

**RESOLUTION FOR BUDGET AMENDMENT**by the Board of Education of iCademy  
15-Jun-15**GENERAL FUND****RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Innacademy for the fiscal year 2014-2015 General Fund is amended as follows:

<u>REVENUE</u>	Approved 2/23/15	Recommended Amendments 6/15/15	As Amended 6/15/15
Local Sources	\$ 1,800	\$ (1,316)	484
State Sources	2,286,054	(90,516)	2,195,538
Federal Sources	180,083	-	180,083
Incoming Transfers and Other Financing Sources	3,064	47,274	50,338
<b>TOTAL REVENUE</b>	<u>2,471,001</u>	<u>(44,558)</u>	<u>2,426,443</u>
Total Fund Balance, July 1, 2014 Available to Appropriate	27,833	-	27,833
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<u>\$ 2,498,834</u>	<u>\$ (44,558)</u>	<u>\$ 2,454,276</u>

**BE IT FURTHER RESOLVED**, that \$2,342,469 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:**EXPENDITURES**

<b>INSTRUCTION</b>			
Basic Programs	\$ 1,328,153	\$ (223,500)	\$ 1,104,653
Added Needs	76,687	50,432	127,119
<b>SUPPORT SERVICES</b>			
Pupil	33,000	2,000	35,000
Instructional	121,500	7,847	129,347
General Administration	161,115	(21,815)	139,300
School Administration	108,600	6,800	115,400
Business	76,100	13,900	90,000
Operation & Maintenance	265,800	(14,150)	251,650
Transportation	-	1,000	1,000
Central Services	289,000	60,000	349,000
<b>COMMUNITY SERVICES</b>	-	-	-
<b>OUTGOING TRANSFERS AND OTHER TRANSACTIONS</b>	-	-	-
<b>TOTAL EXPENDITURES</b>	<u>\$ 2,459,955</u>	<u>\$ (117,486)</u>	<u>\$ 2,342,469</u>
<b>TOTAL APPROPRIATED</b>	<u>\$ 2,459,955</u>	<u>\$ (117,486)</u>	<u>\$ 2,342,469</u>
<b>ESTIMATED ENDING BALANCE - JUNE 30, 2015</b>	\$ 38,879		\$ 111,807
	1.58%		4.77%