iCademy GLOBAL

Virtual community. Personal connection.

Meeting of the Board of Directors

Agenda
Regular Board Meeting

Monday May 21st, 2018 at 4:30 p.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

1. Call to Order: Meeting was called to order by Rebekah deVries at 4:34 p.m.
2. Attendance:
   Board Members Present: Drew DeMeester, Jim Breaugh, Rebekah deVries, Betsy Bulthuis, John Chandler, Dave Zimmer, Sean Killilea, Katelyn VanDyke, Andy Meredith, Amy Barager, Justin Heap
   Absent: Mark Veldhoff
3. Public Comment on Agenda Items: None
4. Consent Agenda:
   a. Agenda
   b. Previous Minutes – Board Meeting on April 16th, 2018

   Jim Breaugh made a motion to accept the consent agenda as presented. Rebekah second the motion. The vote was all yes and the motion carries.
5. Celebrations of the school
   a. Roundtable; Rebekah: conversation with high school girls and the normalcy of the conversations they were having. Heidi to Brett for his career day, Katelyn year end celebration at Boulder ridge tomorrow, Andy graduation biggest class of consistent students.

Tyler graduation. Jim another successful year. Drew client looking to move to area and client already knew about iCademy in a postitive light. Amy graduation of 15 graduate 14 have been here for their whole high school career. Betsy excited to check out the board and see what we do. Dave excited to see the school morphing into a solid sustainable school.

6. Strategic Thinking
    a. Review SIP 17-18 and SIP 18-19: Amy Barager shared with the board our parent survey review and how we are using it to improve our schools. Any items that fell below 80% satisfaction was put on the growth area challenges list.
    b. Virtual Community
        i. Actions: Red, Yellow, Green; Katelyn VanDyke talked with the board about the work her group has been doing on virtual community goals. Andy Meredith explained the MTSS tier graph and how they will be tracking each student to identify any needs they may have are being met.
7. Action Items
    a. A motion to move the Budget meeting to June 25th at 4:00pm followed by the regularly scheduled board meeting at 4:15pm
    Rebkeah deVries made a motion to move the budget meeting to 4:00 followed by regular board meeting at 4:15. Sean Killilea supported. The vote was all yes and the motion carries.
    b. A motion to move the July Organizational Meeting to June 25th at 5:15pm
    Rebekah made a motion to move the Organizational meeting to June 25 at 5:15. Jim Breaugh supported the motion. The vote was all yes and the motion carries.
    c. A motion to approve paying off 3rd year (18-19) of device lease
    Rebekah deVries made a motion to approve paying off the device lease. Motion was supported by Sean Killea. Votte was all yes and the motion carries.

d. A motion to expense the cash deposit held by IES
   Rebekah made a motion to expense the cash deposit held by IES. Sean Killela supported the motion. The vote was all yes and the motion carries.
e. A motion to nominate Justin Heap to the board
   Rebekah made a motion to nominate Justin Heap to the board. Jim Beaurgh supported the motion. The vote was all yes and the motion carries.
f. A motion to take Jim Beaurgh to resign from the board effective June 24, 2018 so that Justin may be on board for the June 25, 2018 meeting.
   Rebekah made a motion to accept Jims resignation effective June 24. Sean second the motion. The vote was all yes and the motion carries.

8. Dashboard
   a. Compliance: We are on track to earn our money from LSSU for compliance.
      i. MDE Designation
   b. Finance: Dave Zimmer updated the board on the monthly sepnding of the the school.
   c. Enrollment- Leisa Lobbezoo updated the board on some marketing we are doing to help reach more families and continue to grow our student base.
   d. Student achievement: Tyler updated on a school that visited us to learn more about us.
   e. Public Opinion: None
   f. LSSU Commitments
      i. Reauthorization Update: Going well looking to wrap up in the next month

g. Others: None

9. Discussion Items
    a. Board Self-Evaluation: Board needs to complete these soon, Mark will be sending soon.
    b. ESP Evaluation: Board needs to complete soon Mark will be sending out soon.
    c. Board Policy Summary Sheet: Tyler talked about changes that are being outlined in on board policies updates. Social media items are a area of changes.
    d. State Aid Note Update – Dave Zimmer state aid note update, process has changed it is a one step process instead of two. Next year budget will be probably based on 215. State is giving us more money per pupil.
    e. Disclosure of contract with FreedomDev: Tyler contract with FreedonDev for some services a company owned by Sean Killilea.
10. LSSU Comment: John Chandler commented on whether we had heard about changes in hours they need to log in not just hours available. John complimented the school on things they have going on around there.
11. Public Comment on Non-Agenda Items: None
12. Adjournment: Meeting adjourned at 6:16 by Rebekah deVries
    a. Next Regular Meeting: June 25th, 2018

Minutes of all board meetings are available after approval by the Board at:

iCademy Global
Attn: Tyler Huizenga
8485 Homestead
Zeeland, MI 49464 616-748-5637

Individuals wishing to address the Board of Directors will be recognized in accordance with Board policies regarding public comments. Individual comments are limited to no more than three (3) minutes each and total time allowed regarding agenda specific items is twenty (20) minutes and non-agenda items is fifteen (15) minutes. The Board will not verbally respond to any public comments at the time of the meeting, but may refer comments to appropriate personnel for follow up or respond itself in a timely manner.

Complaints or concerns regarding Board members or school employees associated with the academy shall first be addressed in writing and delivered to the Board President no less than five (5) days prior to the next regular Board meeting, or such complaints shall not be heard by the Board.

Those in attendance at this meeting are reminded that this is a meeting of the Board of Directors in public for the purpose of conducting academy business. It is not considered to be a public meeting. There is a specified time on the agenda for public comment regarding issues of importance to those in attendance.

Proposed minutes of this meeting will be available for public inspection at the principal office of the Board of Directors of Innocademy located at 8485 Homestead Ave, Zeeland, MI 49464 no later than eight (8) business days after the meeting. Approved minutes will be available at that office no later than five (5) business days after the meeting at which they are approved (Open Meetings Act, P.A. 267).

Individuals with a disability who need a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or special service to participate in this meeting should contact Kelli Gunn at (616) 748-5637 at least two (2) days prior to the meeting.

iCademy Global has provided public notice of this meeting at:

8485 Homestead Dr. Zeeland, MI 49464 – (616) 748-5637

iCademy GLOBAL

Virtual community. Personal connection.

Meeting of the Board of Directors

Agenda
Regular Board Meeting

Monday May 21st, 2018 at 4:30 p.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

1. Call to Order
2. Attendance
3. Public Comment on Agenda Items
4. Consent Agenda:
    a. Agenda
    b. Previous Minutes – Board Meeting on April 16th, 2018
5. Celebrations of the school
    a. Roundtable
6. Strategic Thinking
    a. Review SIP 17-18 and SIP 18-19
    b. Virtual Community
        i. Actions: Red, Yellow, Green
7. Action Items
    a. A motion to move the Budget meeting to June 25th at 4:00pm followed by the regularly scheduled board meeting at 4:15pm
    b. A motion to move the July Organizational Meeting to June 25th at 5:15pm
    c. A motion to approve paying off 3rd year (18-19) of device lease
    d. A motion to expense the cash deposit held by IES

    e. A motion to nominate Justin Heap to the board
8. Dashboard
    a. Compliance
        i. MDE Designation
    b. Finance
    c. Enrollment
    d. Student achievement
    e. Public Opinion
    f. LSSU Commitments
        i. Reauthorization Update
    g. Others
9. Discussion Items
    a. Board Self-Evaluation
    b. ESP Evaluation
    c. Board Policy Summary Sheet
    d. State Aid Note Update – Dave
    e. Disclosure of contract with FreedomDev
10. LSSU Comment
11. Public Comment on Non-Agenda Items
12. Adjournment
    a. Next Regular Meeting: June 25th, 2018

iCademy GLOBAL

Virtual community. Personal connection.

Minutes of all board meetings are available after approval by the Board at:

iCademy Global
Attn: Tyler Huizenga
8485 Homestead
Zeeland, MI 49464 616-748-5637

Individuals wishing to address the Board of Directors will be recognized in accordance with Board policies regarding public comments. Individual comments are limited to no more than three (3) minutes each and total time allowed regarding agenda specific items is twenty (20) minutes and non-agenda items is fifteen (15) minutes. The Board will not verbally respond to any public comments at the time of the meeting, but may refer comments to appropriate personnel for follow up or respond itself in a timely manner.

Complaints or concerns regarding Board members or school employees associated with the academy shall first be addressed in writing and delivered to the Board President no less than five (5) days prior to the next regular Board meeting, or such complaints shall not be heard by the Board.

Those in attendance at this meeting are reminded that this is a meeting of the Board of Directors in public for the purpose of conducting academy business. It is not considered to be a public meeting. There is a specified time on the agenda for public comment regarding issues of importance to those in attendance.

Proposed minutes of this meeting will be available for public inspection at the principal office of the Board of Directors of Innocademy located at 8485 Homestead Ave, Zeeland, MI 49464 no later than eight (8) business days after the meeting. Approved minutes will be available at that office no later than five (5) business days after the meeting at which they are approved (Open Meetings Act, P.A. 267).

Individuals with a disability who need a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or special service to participate in this meeting should contact Kelli Gunn at (616) 748-5637 at least two (2) days prior to the meeting.

iCademy Global has provided public notice of this meeting at:

8485 Homestead Dr. Zeeland, MI 49464 – (616) 748-5637

iCademy GLOBAL

Virtual community. Personal connection.

Meeting of the Board of Directors

MINUTES
Regular Board Meeting

Monday April 16th, 2018 at 4:30 p.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

1. Call to Order: Mark Veldhoff called the meeting to order at 4:35 pm
2. Attendance:
    a. Board Members: Drew DeMeester, Mark Veldhoff, Rebekah deVries, Sean Killilea (left at 6:15 pm)
    b. Guests: Tyler Huizenga, Dave Zimmer, Sara Vereeke, Justin Heap
3. Public Comment on Agenda Items: NONE
4. Consent Agenda: Mark Veldhoff made a motion to accept the consent agenda. Drew DeMeester seconded. Passed unanimously.
    a. Agenda
    b. Previous Minutes – Board Meeting on March 19th, 2018
5. Celebrations of the school
    a. Roundtable
        i. Tyler Huizenga – robotics team went to state tournament and finished top 20 out of 160 teams. Great experience for our team especially at their 1st State Tournament
        ii. Mark Veldhoff – met with Kaitlyn VanDyke on Virtual Community goal – excited about how that meeting went and the possibilities in the future

iii. Sean Killilea – Have had several instances lately to see other education options and seeing how iCademy is doing better than these other schools
iv. Rebekah deVries – testing went well last week
v. Sara Vereeke – interviewing for Counselor position going well and excited about the candidates we have
vi. Drew DeMeester – has met with Tyler several times lately and he complimented Tyler on everything he has taken on this year and is doing a great job.

6. Strategic Thinking: Tyler Huizenga gave an update on the Strategic Goals for this year
    a. HS Opportunities: Drew DeMeester and Tyler Huizenga met to develop several goals and are building strategies to achieve those goals
        i. The board discussed the goals developed by Drew and Tyler.
        ii. New graduation requirements for 2018-19 – built upon these requirements to add additional requirements aimed at Global Awareness/Stewardship/Leadership and Career Focused Education
    b. Virtual Community: Katelyn Van Dyke and Mark Veldhoff met to develop goals for this strategy. They are working to build social connections between students.
7. Action Items
    a. Mark Veldhoff made a motion to approve the attached quarterly financials. Seconded by Rebekah deVries. Passed unanimously
    b. Mark Veldhoff made a motion for the Board approve the attached budget amendment. Sean Killilea seconded. Passed unanimously.
    c. Mark Veldhoff made a motion to close enrollment for 11th grade from this point forward. Drew DeMeester seconded. The board discussed the advantages and disadvantages of this motion. After this discussion, Drew DeMeester made a motion to table this item

until next meeting. Rebekah deVries seconded. Passed unanimously.

d. Mark Veldhoff made a motion to set GPA scale at 5.0 for Honors, AP, and Dual Enrollment starting retroactively at the beginning of the 2016-17 school year. Rebekah deVries seconded. Passed unanimously

8. Dashboard
    a. Compliance
        i. MDE Designation: iCademy was designated as a Comprehensive Support and Improvement School because we didn't graduate over 67% last year. Tyler Huizenga reviewed what this means for our school.
    b. Finance: Dave Zimmer reviewed the current financials including
        i. Budget Amendment #2: Dave reviewed the budget amendment including revenue and expense adjustments.
    c. Enrollment: Tyler reviewed the enrollment goals for next year along with the proposal to close 11th and 12th grade to new enrollments for the 2018-19 school year.
    d. Student achievement
        i. PSAT/SAT Participation: Tyler Huizenga reviewed participation numbers for PSAT/SAT. Our participation numbers were low this year because of travel concerns and we need to brainstorm ideas to increase participation.
    e. Public Opinion
    f. LSSU Commitments
        i. Reauthorization Update
    g. Others
9. Discussion Items: Tyler Huizenga let the board know about the upcoming evaluations. Drew DeMeester made a recommendation to review the forms within the next year to determine if they should be modified/changed
    a. Board Self-Evaluation:

b. ESP Evaluation

10. LSSU Comment: John Chandler complimented the Board on a good meeting with great discussion. John also offered to talk with Tyler Huizenga to discuss Marketing options and strategies. John asked if any of the board members attended the LSSU Board Member training and recommended them attend one in the future.
11. Public Comment on Non-Agenda Items: NONE
12. Adjournment: Mark Veldhoff adjourned the meeting at 6:
    a. Next Regular Meeting: May 21st, 2018

Minutes of all board meetings are available after approval by the Board at:

iCademy Global
Attn: Tyler Huizenga
8485 Homestead
Zeeland, MI 49464 616-748-5637

Individuals wishing to address the Board of Directors will be recognized in accordance with Board policies regarding public comments. Individual comments are limited to no more than three (3) minutes each and total time allowed regarding agenda specific items is twenty (20) minutes and non-agenda items is fifteen (15) minutes. The Board will not verbally respond to any public comments at the time of the meeting, but may refer comments to appropriate personnel for follow up or respond itself in a timely manner.

Complaints or concerns regarding Board members or school employees associated with the academy shall first be addressed in writing and delivered to the Board President no less than five (5) days prior to the next regular Board meeting, or such complaints shall not be heard by the Board.

Those in attendance at this meeting are reminded that this is a meeting of the Board of Directors in public for the purpose of conducting academy business. It is not considered to be a public meeting. There is a specified time on the agenda for public comment regarding issues of importance to those in attendance.

Proposed minutes of this meeting will be available for public inspection at the principal office of the Board of Directors of Innocademy located at 8485 Homestead Ave, Zeeland, MI 49464 no later than eight (8) business days after the meeting. Approved minutes will be available at that office no later than five (5) business days after the meeting at which they are approved (Open Meetings Act, P.A. 267).

Individuals with a disability who need a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or special service to participate in this meeting should contact Kelli Gunn at (616) 748-5637 at least two (2) days prior to the meeting.

iCademy Global has provided public notice of this meeting at:

8485 Homestead Dr. Zeeland, MI 49464 – (616) 748-5637

iCademy
Financial Summary by Function Amendment #2
April 30, 2018

	17-18			16-17			
	Amendment #1	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year
REVENUE							
Local Sources	$15,388.00	$12,717.41	82.65 %	$208,828.00	$203,940.47	97.66 %	84.63 %
State Sources	$1,617,472.00	$1,042,247.08	64.44 %	$1,487,115.00	$962,558.99	64.73 %	99.55 %
Federal Sources	$74,511.00	$36,890.86	49.51 %	$79,853.00	$40,510.55	50.73 %	97.59 %
Incoming Transfers and Other	$112,390.00	$77,382.00	68.85 %	$53,386.00	$47,226.00	88.46 %	77.83 %
TOTAL REVENUE	$1,819,761.00	$1,169,237.35	64.25 %	$1,829,182.00	$1,254,236.01	68.57 %	93.71 %
EXPENDITURES							
Instruction							
Basic Instruction	$739,962.00	$581,375.46	78.57 %	$747,888.00	$614,631.99	82.18 %	95.60 %
Added Needs	$145,634.00	$122,189.56	83.90 %	$143,417.00	$115,352.87	80.43 %	104.31 %
Total Instruction	$885,596.00	$703,565.02	79.45 %	$891,305.00	$729,984.86	81.90 %	97.00 %
Support Services							
Pupil Support	$78,396.00	$55,458.08	70.74 %	$161,632.00	$130,648.17	80.83 %	87.52 %
Instructional Staff	$88,394.00	$62,459.71	70.66 %	$96,196.00	$71,254.96	74.07 %	95.39 %
General Administration	$81,952.00	$48,640.75	59.35 %	$81,892.00	$57,071.54	69.69 %	85.17 %
School Administration	$140,600.00	$79,720.67	56.70 %	$97,850.00	$87,861.90	89.79 %	63.15 %
Business Services	$57,107.00	$17,860.56	31.28 %	$27,056.00	$17,825.81	65.88 %	47.47 %
Operation & Maintenance	$198,916.00	$144,995.10	72.89 %	$263,131.00	$226,990.03	86.27 %	84.50 %
Transportation	$500.00	$0.00	0.00 %	$251.00	$0.00	0.00 %	0.00 %
Central Support Services	$267,872.00	$136,409.59	50.92 %	$171,857.00	$137,789.83	80.18 %	63.51 %
Total Support Services	$913,737.00	$545,544.46	59.70 %	$899,865.00	$729,442.24	81.06 %	73.65 %
TOTAL EXPENDITURES	$1,799,333.00	$1,249,109.48	69.42 %	$1,791,170.00	$1,459,427.10	81.48 %	85.20 %
BEGINNING FUND BALANCE	$319,777.19	$409,760.76	128.14 %	$319,777.19	$319,777.19	100.00 %	128.14 %
NET SURPLUS/(DEFICIT)	$20,428.00	($79,872.13)	(390.99)%	$38,012.00	($205,191.09)	(539.81)%	72.43 %
ENDING FUND BALANCE	$340,205.19	$329,888.63	96.97 %	$357,789.19	$114,586.10	32.03 %	302.78 %

5/7/2018 08:32:28 AM

iCademy
General Fund Balance Sheet
April 30, 2018

		Current Year	Prior Year	Change from Prior
Assets				
11-2-000-0001-000-0000-1010-00	Cash	$392,662.85	$243,615.29	$149,047.56
11-2-000-0001-000-0000-1910-00	IES Security Deposit	$25,000.00	$25,000.00	$0.00
Total Assets		**$417,662.85**	**$268,615.29**	**$149,047.56**
Liabilities and Fund Balance				
11-2-000-0005-000-0000-7410-00	Fund Balance	$329,888.63	$114,586.10	$215,302.53
11-2-000-0003-000-0000-4020-00	Accounts Payable	$0.00	($267.81)	$267.81
11-2-000-0003-000-0000-4020-11	Accounts Payable - Credit Card	($3,561.78)	$8,481.25	($12,043.03)
11-2-000-0003-000-0000-4020-74	Due to/from Innocademy	$0.00	$6,907.46	($6,907.46)
11-2-000-0003-000-0000-4020-76	Due to/from Innocademy Allegan	$0.00	($174.70)	$174.70
11-2-000-0003-000-0000-4020-77	Due from employees - cell phones	$0.00	($321.91)	$321.91
11-2-000-0003-000-0000-4020-78	Due from other organizations	($7,000.00)	$0.00	($7,000.00)
11-2-000-0003-000-0000-4020-80	Due to/from IES	$0.00	($1.24)	$1.24
11-2-000-0003-000-0000-4020-90	Due to/from IES Rent	$0.00	$98,336.00	($98,336.00)
11-2-000-0003-000-0000-4070-10	Loans Payable - SAN Set Aside	$0.00	$41,070.14	($41,070.14)
11-2-000-0003-000-0000-4710-00	Deferred Revenue	$98,336.00	$0.00	$98,336.00
Total Liabilities and Fund Balance		**$417,662.85**	**$268,615.29**	**$149,047.56**
BEGINNING BALANCE WITH CURRENT YEAR ADJUSTMENTS		**$409,760.76**	**$319,777.19**	**$89,983.57**
NET SURPLUS/(DEFICIT)		**($79,872.13)**	**($205,191.09)**	**$125,318.96**
ENDING FUND BALANCE		**$329,888.63**	**$114,586.10**	**$215,302.53**

iCademy
Bank Register Report - General Fund

Transaction Number	Source	Transaction Type	Transaction Date	Reference	Deposits	Payments	Running Total	Post Date	Status
10946	Accounts Payable	Computer Check	4/9/2018	Vector Tech Group	$0.00	$3,433.00	($3,433.00)	4/9/2018	Cleared
10947	Accounts Payable	Computer Check	4/10/2018	Reid Nicholson	$0.00	$2,500.00	($5,933.00)	4/10/2018	Cleared
10948	Accounts Payable	Computer Check	4/12/2018	Leisa Lobbezoo	$0.00	$77.11	($6,010.11)	4/12/2018	Outstanding
10949	Accounts Payable	Computer Check	4/12/2018	Zeeland Public Schools	$0.00	$908.42	($6,918.53)	4/12/2018	Cleared
10950	Accounts Payable	Computer Check	4/19/2018	Amy Brouwer	$0.00	$180.00	($7,098.53)	4/19/2018	Cleared
10951	Accounts Payable	Computer Check	4/19/2018	Comprehensive Therapy Center	$0.00	$523.98	($7,622.51)	4/19/2018	Cleared
10952	Accounts Payable	Computer Check	4/19/2018	FIRST	$0.00	$4,000.00	($11,622.51)	4/19/2018	Cleared
10953	Accounts Payable	Computer Check	4/19/2018	Red Oak Audio, LLC	$0.00	$265.09	($11,887.60)	4/19/2018	Cleared
10954	Accounts Payable	Computer Check	4/19/2018	Verizon Wireless	$0.00	$1,282.71	($13,170.31)	4/19/2018	Cleared
10955	Accounts Payable	Computer Check	4/27/2018	Blackport Solutions LLC	$0.00	$385.19	($13,555.50)	4/27/2018	Outstanding
10956	Accounts Payable	Computer Check	4/27/2018	Gateway Community Church	$0.00	$750.00	($14,305.50)	4/27/2018	Outstanding
10957	Accounts Payable	Computer Check	4/27/2018	Laurel Hotchkiss	$0.00	$36.11	($14,341.61)	4/27/2018	Outstanding

Summary by Transaction Type

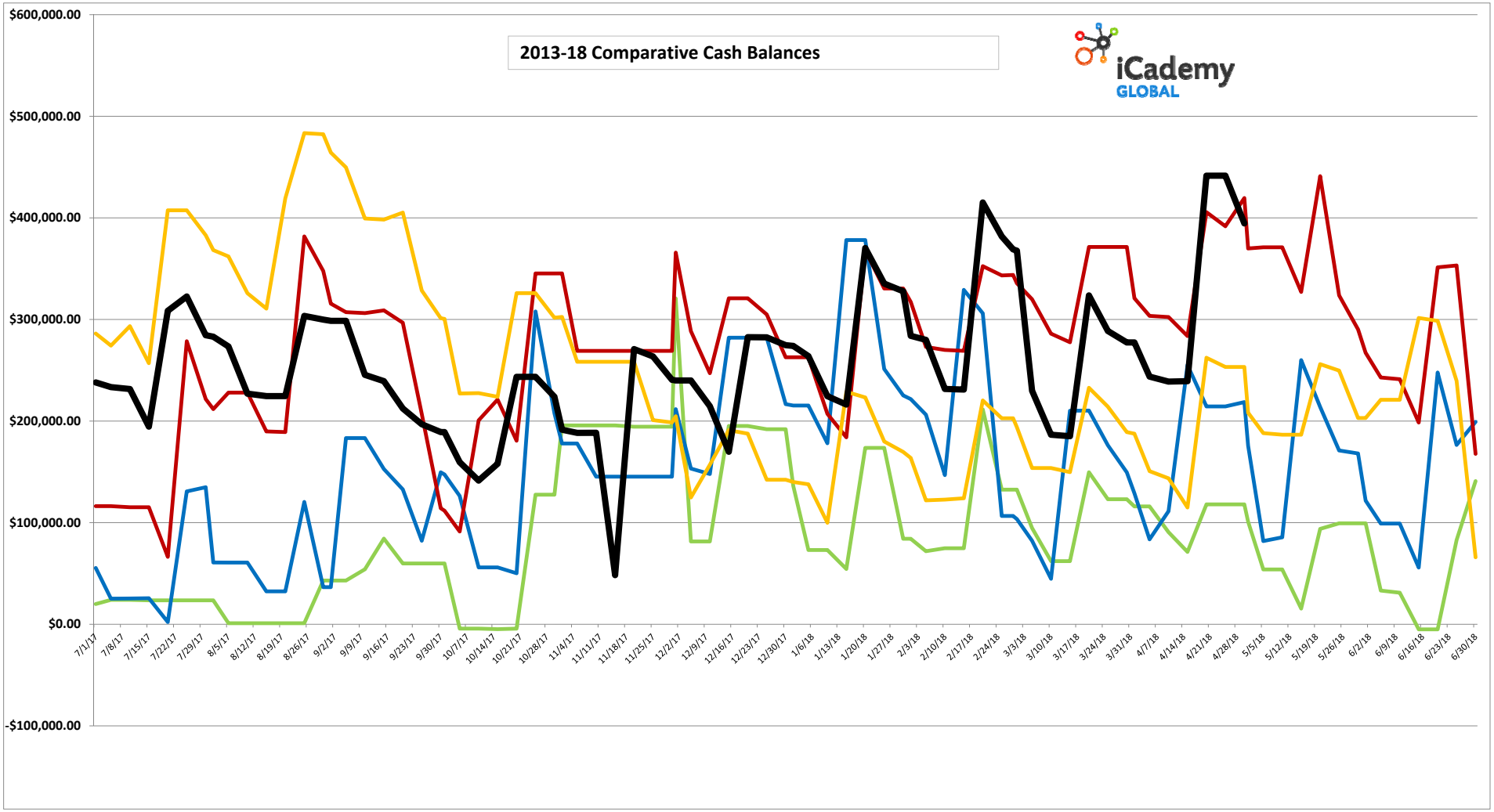
Total Deposits	**$0.00**
Less Payments by Transaction Type:	
Computer Check	**($14,341.61)**
Total Payments:	**($14,341.61)**
Adjustments:	
Payment Adjustments	**$0.00**
Deposit Adjustments	**$0.00**
Total Adjustments:	**$0.00**
Total Change in Register Balance:	**($14,341.61)**

iCademy
Credit Card Summary
April 2018

Date	Transaction	Journal	Reference	Debit Amount	Credit Amount
11-1-111-5111-000-0000-0000-20 - Elem-Testing Materials					
4/1/2018	132-159 (R)	Credit Card	Apr Stmt x7854 Amazon (3 trans) testing supplies	$30.76	
			Totals for 11-1-111-5111-000-0000-0000-20 - Elem-Testing Materials:	*$30.76*	*$0.00*
11-1-111-5990-000-0000-0000-20 - Elem-Misc Supplies & Materials					
4/4/2018	132-173 (R)	Credit Card	Apr Stmt x4176 Audible	$14.95	
			Totals for 11-1-111-5990-000-0000-0000-20 - Elem-Misc Supplies & Materials:	*$14.95*	*$0.00*
11-1-112-5111-000-0000-0000-21 - MS-Testing Materials					
4/1/2018	132-160 (R)	Credit Card	Apr Stmt x7854 Amazon (3 trans) testing supplies	$30.76	
			Totals for 11-1-112-5111-000-0000-0000-21 - MS-Testing Materials:	*$30.76*	*$0.00*
11-1-112-5990-000-0000-0000-21 - MS-Misc Supplies & Materials					
4/4/2018	132-174 (R)	Credit Card	Apr Stmt x4176 Amazon instructional support materials	$17.16	
			Totals for 11-1-112-5990-000-0000-0000-21 - MS-Misc Supplies & Materials:	*$17.16*	*$0.00*
11-1-113-5111-000-0000-0000-22 - HS-Testing Materials					
4/1/2018	132-161 (R)	Credit Card	Apr Stmt x7854 Amazon (3 trans) testing supplies	$30.77	
			Totals for 11-1-113-5111-000-0000-0000-22 - HS-Testing Materials:	*$30.77*	*$0.00*
11-1-113-5990-000-3490-0000-97 - Robotics-Misc Supplies & Materials					
4/1/2018	132-155 (R)	Credit Card	Apr Stmt x7854 Vex Robotics robotics materials	$369.14	
4/1/2018	132-156 (R)	Credit Card	Apr Stmt x7854 McMaster-Carr robotics	$24.58	
4/1/2018	132-157 (R)	Credit Card	Apr Stmt x7854 AndyMark.com robotics	$64.23	
4/1/2018	132-162 (R)	Credit Card	Apr Stmt x7854 Amazon Marketplace robotics support	$23.63	
4/1/2018	132-163 (R)	Credit Card	Apr Stmt x7854 Walgreens robotics support	$24.08	
			Totals for 11-1-113-5990-000-3490-0000-97 - Robotics-Misc Supplies & Materials:	*$505.66*	*$0.00*
11-1-261-3410-000-0000-0000-80 - Op & Maint-Phone/Internet					
4/4/2018	132-170 (R)	Credit Card	Apr Stmt x4176 Junction Networks	$59.74	
			Totals for 11-1-261-3410-000-0000-0000-80 - Op & Maint-Phone/Internet:	*$59.74*	*$0.00*
11-1-261-4211-000-0000-0000-80 - Op & Maint-Lease Storage					
4/4/2018	132-165 (R)	Credit Card	Apr Stmt x4176 James Street Self Storage unit rental	$90.00	
4/4/2018	132-166 (R)	Credit Card	Apr Stmt x4176 My TimeStation.com security system	$59.95	
			Totals for 11-1-261-4211-000-0000-0000-80 - Op & Maint-Lease Storage:	*$149.95*	*$0.00*
11-1-284-3230-000-0000-0000-30 - Tech-Productivity Software					
4/4/2018	132-167 (R)	Credit Card	Apr Stmt x4176 MSFT *E02005GW15	$392.73	
4/4/2018	132-168 (R)	Credit Card	Apr Stmt x4176 MSFT *E02005FLFW	$4.23	
4/4/2018	132-169 (R)	Credit Card	Apr Stmt x4176 MSFT *E02005GW0H	$139.92	
4/4/2018	132-171 (R)	Credit Card	Apr Stmt x4176 Animoto Inc	$16.00	
4/4/2018	132-172 (R)	Credit Card	Apr Stmt x4176 Adobe Systems Inc	$21.19	
			Totals for 11-1-284-3230-000-0000-0000-30 - Tech-Productivity Software:	*$574.07*	*$0.00*
11-2-000-0001-000-0000-1010-00 - Cash					

iCademy
Credit Card Summary
April 2018

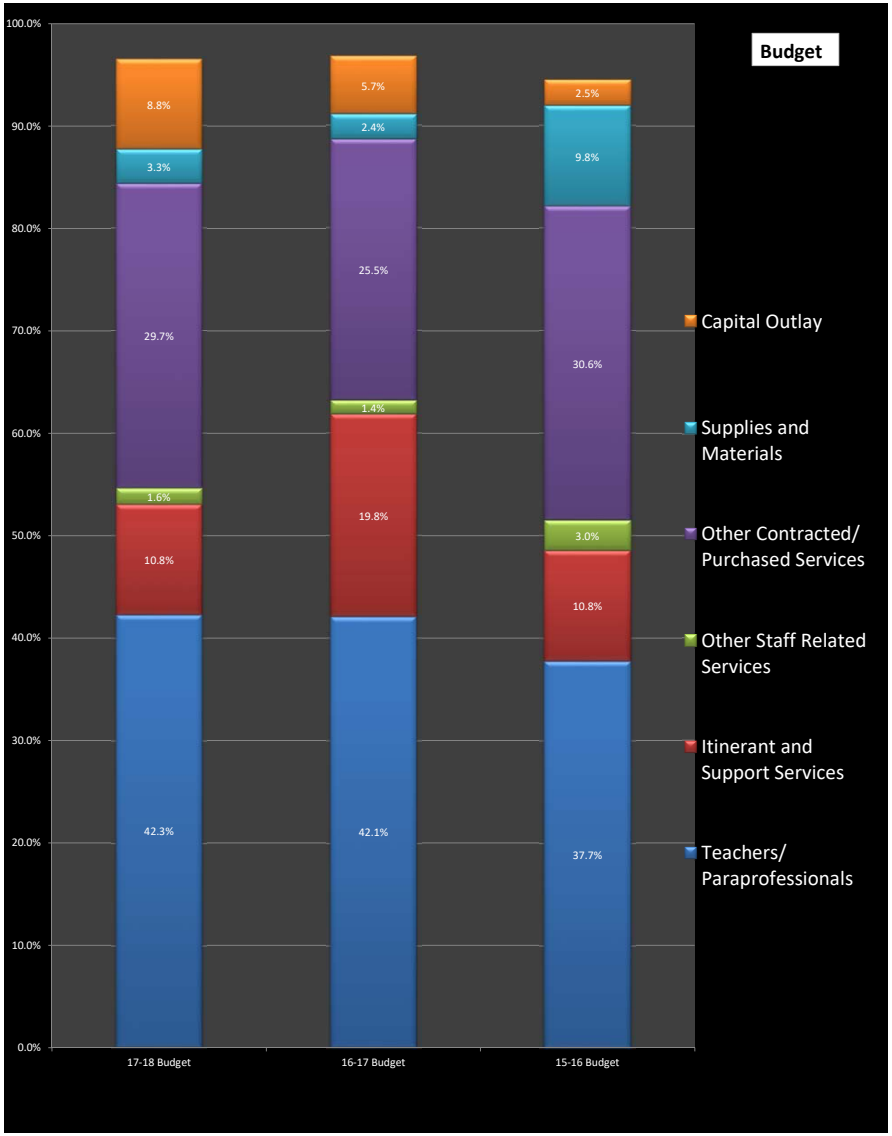
Date	Transaction	Journal	Reference	Debit Amount	Credit Amount
4/2/2018	132-176 (R)	Credit Card	April Stmt x4176 payment		$993.97
4/30/2018	132-178 (R)	Credit Card	April Stmt x7854 payment		$4,336.12
			Totals for 11-2-000-0001-000-0000-1010-00 - Cash:	*$0.00*	*$5,330.09*
11-2-000-0003-000-0000-4020-11 - Accounts Payable - Credit Card					
4/1/2018	132-164 (R)	Credit Card	Apr Stmt x7854 (partial stmt)		$617.90
4/2/2018	132-177 (R)	Credit Card	April Stmt x4176 payment	$993.97	
4/4/2018	132-175 (R)	Credit Card	Apr Stmt x4176		$815.87
4/30/2018	132-179 (R)	Credit Card	April Stmt x7854 payment	$4,336.12	
			Totals for 11-2-000-0003-000-0000-4020-11 - Accounts Payable - Credit Card:	*$5,330.09*	*$1,433.77*
11-2-000-0003-000-0000-4020-80 - Due to/from IES					
4/1/2018	132-158 (R)	Credit Card	Apr Stmt x7854 Aatrix tax processing	$19.95	
			Totals for 11-2-000-0003-000-0000-4020-80 - Due to/from IES:	*$19.95*	*$0.00*

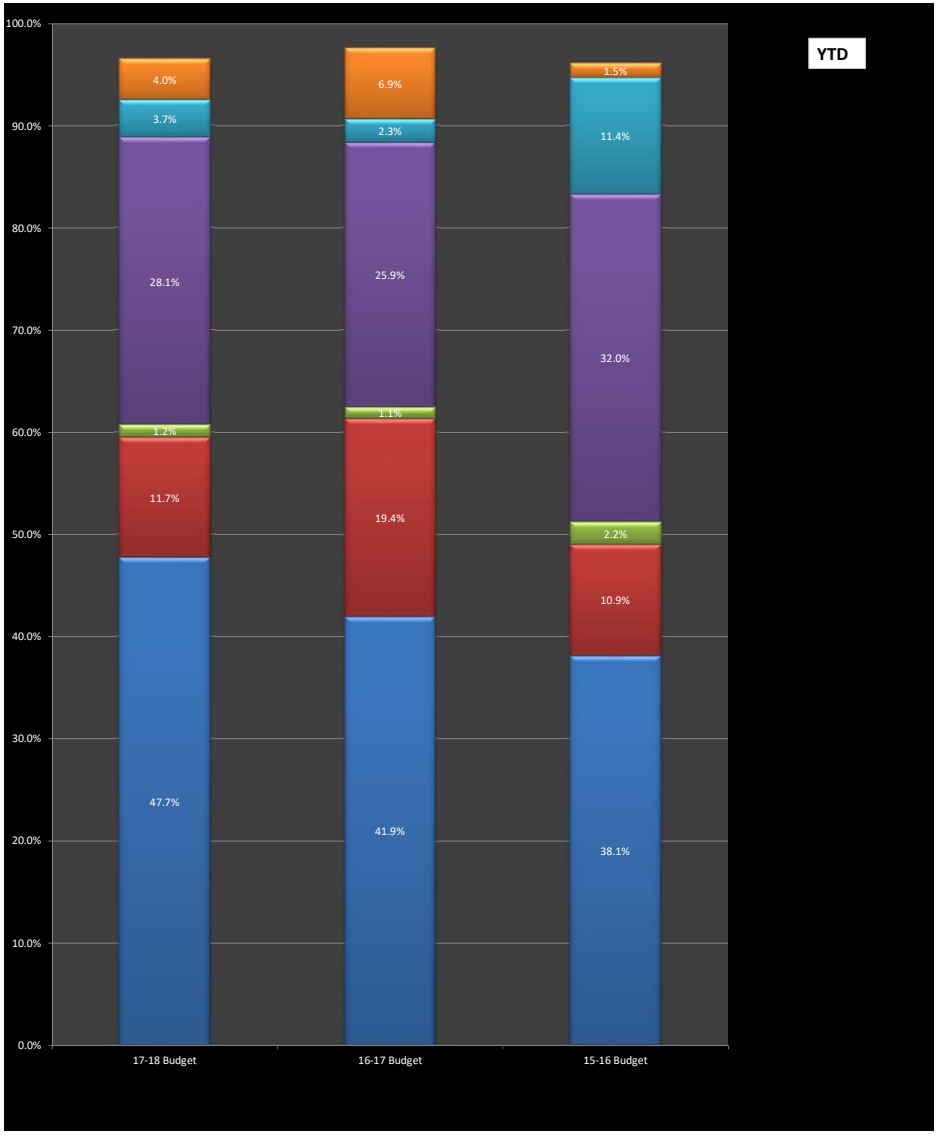


=2017-18
=2016-17
= 2015-16
= 2014-15
= 2013-14

iCademy Budget and YTD Comparative by Object

4/30/2018





5/7/2018 08:34:23 AM

iCademy
BOD Financial Summary by Program Comparative
April 30, 2018

		2017-18			2016-17				
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year	2016-17 June 30
Revenue									
Local Sources									
11-0-000-0151-000-0000-0000-00	Earnings on Investments	$400	$375.41	93.85 %	$495.00	$430.47	86.96 %	107.92 %	$442.82
11-0-000-0192-000-0000-0000-00	Revenue from Private Sources	$0	$0.00	0.00 %	$200,000.00	$200,000.00	100.00 %	0.00 %	$200,000.00
11-0-000-0199-000-0000-0000-01	Miscellaneous Revenue	$2,000	$942.00	47.10 %	$5,745.00	$3,510.00	61.10 %	77.09 %	$5,795.00
11-0-000-0199-000-0000-0300-01	Miscellaneous Revenue LSSU	$2,588	$0.00	0.00 %	$2,588.00	$0.00	0.00 %	0.00 %	$2,587.95
11-0-000-0199-000-3490-0000-00	Robotics Donations	$10,400	$11,400.00	109.62 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
Total Local Sources		**$15,388**	**$12,717.41**	**82.65 %**	**$208,828.00**	**$203,940.47**	**97.66 %**	**84.63 %**	**$208,825.77**
State Sources									
11-0-000-0311-000-0000-0010-00	Sec 152A Headlee Obligation Data Colle	$5,135	$3,293.74	64.14 %	$4,739.00	$3,042.19	64.19 %	99.92 %	$4,738.98
11-0-000-0311-000-1017-0010-00	Sec 22B-Discretionary Payment	$545,527	$297,504.32	54.54 %	$488,386.00	$313,467.22	64.18 %	84.97 %	$488,386.42
11-0-000-0311-000-1017-0010-01	Prior Year Sec 22B-Discretionary Paymen	$26	$52,550.16	202,116.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-0-000-0311-000-1017-0010-10	Sec 11(3)-PSA Protected	$988,227	$633,982.19	64.15 %	$916,321.00	$588,090.37	64.18 %	99.96 %	$916,320.80
11-0-000-0311-000-1017-0010-11	Prior Year Sec 11(3) State Aid Protected	$49	$48.85	99.69 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-0-000-0312-000-0000-0000-10	Sec 54b-Seclusion and Restraint Implemer	$144	$144.00	100.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-0-000-0312-000-2027-0120-00	Sec 51C-Special Ed Headlee Obligation	$28,391	$18,064.95	63.63 %	$17,829.00	$11,344.40	63.63 %	100.00 %	$17,828.69
11-0-000-0312-000-2027-0120-10	Prior Year Sec 51C-Headlee Obligation	$10,562	$10,561.92	100.00 %	($19,242.00)	($19,241.63)	100.00 %	100.00 %	($19,241.63)
11-0-000-0312-000-2104-0000-00	Sec 22i - TRIG	$0	$0.00	0.00 %	$27,213.00	$27,213.25	100.00 %	0.00 %	$27,213.25
11-0-000-0312-000-2110-0000-10	Sec 95-Principal Educator Evaluations	$2,560	$2,560.00	100.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-0-000-0312-000-2160-0000-00	Sec 22n-HS Pupil Supports	$1,735	$1,183.96	68.24 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-0-000-0312-000-3064-0020-00	Sec 31A - At Risk Prior Year	$0	$0.00	0.00 %	$18,138.00	$18,137.86	100.00 %	0.00 %	$18,137.86
11-0-000-0312-000-3065-0020-91	Sec 31A at Risk	$29,141	$18,550.89	63.66 %	$25,824.00	$16,369.38	63.39 %	100.43 %	$25,824.11
11-0-000-0312-000-3490-0000-97	Sec 99h-First Robotics	$3,500	$2,227.05	63.63 %	$6,500.00	$4,135.95	63.63 %	100.00 %	$6,500.00
11-0-000-0312-000-3590-0000-10	Sec 104d Computer Adaptive Tests	$1,005	$639.69	63.65 %	$1,407.00	$0.00	0.00 %	0.00 %	$1,406.50
11-0-000-0312-000-3670-0000-00	Sec 35a - Early Literact Targeted Instruct	$1,470	$935.36	63.63 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
Total State Sources		**$1,617,472**	**$1,042,247.08**	**64.44 %**	**$1,487,115.00**	**$962,558.99**	**64.73 %**	**99.55 %**	**$1,487,114.98**
Federal Sources									
11-0-000-0414-000-6015-0140-92	Title IA	$22,810	$9,431.17	41.35 %	$30,922.00	$10,134.00	32.77 %	126.16 %	$30,922.00
11-0-000-0414-000-7530-0000-98	Title IV	$10,000	$0.00	0.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00

iCademy
BOD Financial Summary by Program Comparative
April 30, 2018

		2017-18			2016-17				
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year	2016-17 June 30
11-0-000-0414-000-7665-0210-93	Title IIA	$4,842	$0.00	0.00 %	$4,568.00	$0.00	0.00 %	0.00 %	$4,568.00
11-0-000-0417-000-8015-0120-94	IDEA Flowthrough	$36,859	$27,459.69	74.50 %	$44,363.00	$30,376.55	68.47 %	108.80 %	$44,363.00
Total Federal Sources		**$74,511**	**$36,890.86**	**49.51 %**	**$79,853.00**	**$40,510.55**	**50.73 %**	**97.59 %**	**$79,853.00**
Incoming Transfers and Other									
11-0-000-0511-000-0000-0000-00	Tuition - Sec 21f	$3,500	$1,050.00	30.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-0-000-0513-000-0000-0000-00	Act 18 via OAISD	$108,890	$76,332.00	70.10 %	$53,386.00	$47,226.00	88.46 %	79.24 %	$53,386.00
Total Incoming Transfers and Other		**$112,390**	**$77,382.00**	**68.85 %**	**$53,386.00**	**$47,226.00**	**88.46 %**	**77.83 %**	**$53,386.00**
Total Revenue		**$1,819,761**	**$1,169,237.35**	**64.25 %**	**$1,829,182.00**	**$1,254,236.01**	**68.57 %**	**93.71 %**	**$1,829,179.75**
Expenditures									
Elementary									
11-1-111-3110-000-0000-0000-20	Elem-Contracted Services Teachers	$141,955	$114,912.10	80.95 %	$174,180.00	$143,609.04	82.45 %	98.18 %	$172,810.20
11-1-111-3111-000-0000-0000-20	Elem-Contr Serv Specialist	$100	$27.25	27.25 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-111-3113-000-0000-0000-20	Elem-Contracted Services Sub Teachers	$0	$0.00	0.00 %	$200.00	$195.47	97.74 %	0.00 %	$195.47
11-1-111-3115-000-0000-0000-20	Elem-Contr Serv T & B	$50,813	$37,735.84	74.26 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-111-3116-000-0000-0000-20	Elem-Contracted Services-EduStaff	$1,500	$0.00	0.00 %	$3,500.00	$2,634.35	75.27 %	0.00 %	$3,250.90
11-1-111-4911-000-0000-0000-20	Elem-Purchased Curriculum	$30,000	$23,145.74	77.15 %	$40,000.00	$35,003.00	87.51 %	88.17 %	$35,003.00
11-1-111-5110-000-0000-0000-20	Elem-Teaching Supplies & Materials	$250	$0.00	0.00 %	$250.00	$109.95	43.98 %	0.00 %	$109.95
11-1-111-5111-000-0000-0000-20	Elem-Testing Materials	$500	$544.96	108.99 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-111-5990-000-0000-0000-20	Elem-Misc Supplies & Materials	$3,500	$3,428.36	97.95 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-111-6420-000-0000-0000-20	Elem-Equipment and Furniture	$500	$0.00	0.00 %	$400.00	$400.00	100.00 %	0.00 %	$400.00
11-1-111-7410-000-0000-0000-20	Elem-Dues and Fees	$185	$0.00	0.00 %	$185.00	$0.00	0.00 %	0.00 %	$184.33
Total Elementary		**$229,303**	**$179,794.25**	**78.41 %**	**$218,715.00**	**$181,951.81**	**83.19 %**	**94.25 %**	**$211,953.85**
Middle School									
11-1-112-3110-000-0000-0000-21	MS-Contracted Services Teachers	$139,227	$110,505.71	79.37 %	$158,512.00	$126,974.29	80.10 %	99.08 %	$156,031.34
11-1-112-3112-000-0000-0000-21	MS-Contracted Services Paraprofessional	$0	$0.00	0.00 %	$5,415.00	$4,046.33	74.72 %	0.00 %	$5,233.32
11-1-112-3113-000-0000-0000-21	MS-Contracted Services Sub Teachers	$500	$280.00	56.00 %	$175.00	$173.19	98.97 %	56.59 %	$173.19
11-1-112-3115-000-0000-0000-21	MS-Contr Serv T & B	$36,296	$25,418.59	70.03 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-112-3119-000-0000-0000-21	MS-Other Instructional Services	$6,600	$3,950.00	59.85 %	$3,750.00	$3,750.00	100.00 %	59.85 %	$3,750.00

iCademy
BOD Financial Summary by Program Comparative
April 30, 2018

		2017-18			2016-17				
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year	2016-17 June 30
11-1-112-4911-000-0000-0000-21	MS-Purchased Curriculum	$35,000	$26,885.39	76.82 %	$25,000.00	$20,365.50	81.46 %	94.30 %	$20,382.50
11-1-112-5110-000-0000-0000-21	MS-Teaching Supplies & Materials	$0	$0.00	0.00 %	$1,500.00	$1,318.40	87.89 %	0.00 %	$1,318.40
11-1-112-5111-000-0000-0000-21	MS-Testing Materials	$1,000	$1,033.46	103.35 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-112-5990-000-0000-0000-21	MS-Misc Supplies & Materials	$1,000	$438.36	43.84 %	$10.00	$9.40	94.00 %	46.63 %	$9.40
11-1-112-6420-000-0000-0000-21	MS-Equipment & Furniture	$200	$99.00	49.50 %	$750.00	$700.00	93.33 %	53.04 %	$700.00
11-1-112-7410-000-0000-0000-21	MS-Dues and Fees	$185	$0.00	0.00 %	$185.00	$0.00	0.00 %	0.00 %	$184.33
Total Middle School		**$220,008**	**$168,610.51**	**76.64 %**	**$195,297.00**	**$157,337.11**	**80.56 %**	**95.13 %**	**$187,782.48**
High School									
11-1-113-3110-000-0000-0000-22	HS-Contracted Services Teachers	$159,299	$128,375.50	80.59 %	$264,325.00	$216,995.11	82.09 %	98.17 %	$261,515.56
11-1-113-3112-000-0000-0000-22	HS-Contracted Services Paraprofessional	$11,806	$8,698.01	73.67 %	$3,676.00	$1,913.32	52.05 %	141.55 %	$3,676.43
11-1-113-3113-000-0000-0000-22	HS-Contracted Services Sub Teachers	$0	$0.00	0.00 %	$2,500.00	$2,314.31	92.57 %	0.00 %	$2,314.31
11-1-113-3115-000-0000-0000-22	HS-Contr Serv T & B	$42,596	$31,545.38	74.06 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-113-3116-000-0000-0000-22	HS-Contracted Services EduStaff	$500	$0.00	0.00 %	$3,750.00	$1,569.40	41.85 %	0.00 %	$4,719.99
11-1-113-3119-000-0000-0000-22	HS-Other Instructional Services	$10,500	$7,150.00	68.10 %	$6,000.00	$3,750.00	62.50 %	108.95 %	$3,750.00
11-1-113-3710-000-0000-0000-22	HS-Tuition	$12,000	$9,016.50	75.14 %	$5,825.00	$4,978.81	85.47 %	87.91 %	$5,821.81
11-1-113-4911-000-0000-0000-22	HS-Purchased Curriculum	$35,000	$27,458.87	78.45 %	$34,750.00	$31,392.00	90.34 %	86.85 %	$33,178.02
11-1-113-5110-000-0000-0000-22	HS-Teaching Supplies & Materials	$250	$0.00	0.00 %	$250.00	$172.54	69.02 %	0.00 %	$172.54
11-1-113-5111-000-0000-0000-22	HS-Testing Materials	$1,000	$1,783.48	178.35 %	$1,000.00	$750.00	75.00 %	237.80 %	$750.00
11-1-113-5990-000-0000-0000-22	HS-Misc Supplies & Materials	$3,000	$755.00	25.17 %	$3,000.00	$5,348.70	178.29 %	14.12 %	$8,121.71
11-1-113-6420-000-0000-0000-22	HS-Equipment and Furniture	$700	$297.00	42.43 %	$700.00	$700.00	100.00 %	42.43 %	$700.00
11-1-113-7410-000-0000-0000-22	HS-Dues and Fees	$0	$0.00	0.00 %	$500.00	$258.88	51.78 %	0.00 %	$443.21
11-1-113-7910-000-0000-0000-22	HS-Miscellaneous Expense	$100	$0.00	0.00 %	$100.00	$0.00	0.00 %	0.00 %	$30.31
Total High School		**$276,751**	**$215,079.74**	**77.72 %**	**$326,376.00**	**$270,143.07**	**82.77 %**	**93.89 %**	**$325,193.89**
Special Education									
11-1-122-3110-194-0000-0000-25	Sp Ed-Contracted Services Teachers	$47,351	$40,730.62	86.02 %	$39,668.00	$30,911.24	77.92 %	110.39 %	$37,787.52
11-1-122-3115-194-0000-0000-25	Sp Ed-Contr Serv T & B	$9,269	$7,245.06	78.16 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-213-3194-000-0000-0000-25	OT-Contracted Services	$1,000	$202.54	20.25 %	$2,100.00	$1,032.50	49.17 %	41.19 %	$2,065.86
11-1-214-3194-000-0000-0000-25	Psychologist-Contracted Services	$2,500	$692.10	27.68 %	$4,100.00	$3,915.00	95.49 %	28.99 %	$4,081.25
11-1-215-3191-000-0000-0000-25	Speech-Contr Serv Itinerant	$7,617	$6,028.89	79.15 %	$0.00	$0.00	0.00 %	0.00 %	$0.00

iCademy
BOD Financial Summary by Program Comparative
April 30, 2018

		2017-18			2016-17				
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year	2016-17 June 30
11-1-215-3194-000-0000-0000-25	Speech-Contracted Services	$0	$0.00	0.00 %	$5,000.00	$2,914.60	58.29 %	0.00 %	$4,084.30
11-1-215-3195-000-0000-0000-25	Speech-Contr Serv T & B	$1,164	$811.65	69.73 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-215-5990-000-0000-0000-25	Speech-Misc Supplies & Materials	$0	$10.51	0.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-216-3191-000-0000-0000-25	Social Worker-Contracted Services	$28,634	$23,123.29	80.75 %	$40,676.00	$31,714.41	77.97 %	103.57 %	$38,765.80
11-1-216-3195-000-0000-0000-25	Social Worker-Contr Serv T & B	$4,775	$3,106.71	65.06 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-216-5990-000-0000-0000-25	Social WorkerW-Misc Supplies & Materia	$0	$26.28	0.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-219-3194-000-0000-0000-25	Teacher Consultant-Contracted Services	$4,000	$2,750.52	68.76 %	$2,500.00	$402.50	16.10 %	427.10 %	$1,347.50
Total Special Education		**$106,310**	**$84,728.17**	**79.70 %**	**$94,044.00**	**$70,890.25**	**75.38 %**	**105.73 %**	**$88,132.23**
Technology									
11-1-284-3130-000-0000-0000-30	Tech-Web site and Cloud Maintenance	$0	$0.00	0.00 %	$0.00	$0.00	0.00 %	0.00 %	$21.19
11-1-284-3190-000-0000-0000-30	Tech-Contracted Services Support	$0	$0.00	0.00 %	$6,073.00	$5,085.65	83.74 %	0.00 %	$5,975.87
11-1-284-3230-000-0000-0000-30	Tech-Productivity Software	$8,000	$6,777.78	84.72 %	$6,000.00	$4,212.88	70.21 %	120.66 %	$5,956.02
11-1-284-4270-000-0000-0000-30	Tech-Technology Related Equipment	$6,000	$3,779.38	62.99 %	$6,000.00	$4,386.76	73.11 %	86.15 %	$4,994.24
11-1-284-4910-000-0000-0000-30	Tech-Purchased Services	$60,000	$39,440.75	65.73 %	$60,000.00	$44,768.41	74.61 %	88.10 %	$56,148.41
11-1-284-5990-000-0000-0000-30	Tech-Misc Supplies & Materials	$7,500	$5,554.87	74.06 %	$2,500.00	$1,647.42	65.90 %	112.40 %	$1,647.42
11-1-284-6421-000-0000-0000-30	Tech-Technology Equipment-Inventory	$138,076	$46,498.97	33.68 %	$36,688.00	$36,687.50	100.00 %	33.68 %	$36,687.50
11-1-285-3231-000-0000-0000-30	Tech-Productivity Software	$0	$15.17	0.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
Total Technology		**$219,576**	**$102,066.92**	**46.48 %**	**$117,261.00**	**$96,788.62**	**82.54 %**	**56.32 %**	**$111,430.65**
Administration									
11-1-212-3190-000-0000-0000-10	Counseling-Contracted Services	$12,981	$12,980.75	100.00 %	$91,758.00	$78,140.12	85.16 %	117.43 %	$91,959.63
11-1-212-3195-000-0000-0000-10	Counseling-Contr Serv T & B	$5,725	$5,724.84	100.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-221-3120-000-0000-0000-10	Instr Imp-Teacher Training	$2,000	$1,465.57	73.28 %	$500.00	$0.00	0.00 %	0.00 %	$0.00
11-1-221-3120-000-0000-0300-10	Instr Improv-Professional Development LS	$2,588	$1,817.24	70.22 %	$2,588.00	$2,587.95	100.00 %	70.22 %	$2,587.95
11-1-221-4140-000-0000-0000-10	Instr Improve - Data Warehouse	$4,280	$0.00	0.00 %	$4,280.00	$3,937.50	92.00 %	0.00 %	$4,280.00
11-1-221-5990-000-0000-0000-10	Prof Dev-Misc Supplies & Materials	$500	$366.75	73.35 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-226-3190-000-0000-0000-10	Sup & Dir-Contracted Services Director	$58,064	$45,877.24	79.01 %	$84,260.00	$62,264.52	73.90 %	106.92 %	$75,972.63
11-1-226-3195-000-0000-0000-10	Sup & Dir-Contr Serv T & B	$16,578	$12,932.91	78.01 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-231-3170-000-0000-0000-10	BOE-Legal Services	$15,000	$1,520.00	10.13 %	$7,500.00	$4,770.53	63.61 %	15.93 %	$5,658.03
11-1-231-3180-000-0000-0000-10	BOE-Audit Services	$9,100	$9,100.00	100.00 %	$8,800.00	$8,800.00	100.00 %	100.00 %	$8,800.00

iCademy
BOD Financial Summary by Program Comparative
April 30, 2018

		2017-18			2016-17				
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year	2016-17 June 30
11-1-231-7910-000-0000-0000-10	BOE-Miscellaneous Expense	$1,000	$42.31	4.23 %	$1,000.00	$315.01	31.50 %	13.43 %	$315.01
11-1-232-3190-000-0000-0000-10	Exec Adm-Contracted Services Support	$6,913	$5,584.38	80.78 %	$19,978.00	$15,669.76	78.44 %	102.99 %	$19,617.07
11-1-232-3195-000-0000-0000-10	Exec Adm-Contr Serv T & B	$1,815	$1,280.63	70.56 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-232-8290-000-0000-0000-10	Exec Adm-Admin Oversight (3%)	$48,124	$31,113.43	64.65 %	$44,614.00	$27,516.24	61.68 %	104.83 %	$43,253.00
11-1-241-3220-000-0000-0000-10	Sch Adm-Conferences and Workshops	$1,500	$669.85	44.66 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-241-3430-000-0000-0000-10	Sch Adm-Mail/Postage	$600	$577.08	96.18 %	$500.00	$406.28	81.26 %	118.37 %	$490.42
11-1-241-3510-000-0000-0000-10	Sch Adm-Advertising Expense	$130,000	$73,359.32	56.43 %	$90,000.00	$82,715.03	91.91 %	61.40 %	$89,602.53
11-1-241-4220-000-0000-0000-10	Sch Adm-Equipment Lease	$3,500	$2,846.97	81.34 %	$3,500.00	$2,357.68	67.36 %	120.75 %	$3,080.55
11-1-241-4910-000-0000-0000-10	Sch Adm-Other Purchased Services	$500	$200.00	40.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-241-5910-000-0000-0000-10	Sch Adm-Office Supplies	$500	$39.52	7.90 %	$500.00	$159.53	31.91 %	24.77 %	$159.53
11-1-241-5990-000-0000-0000-10	Sch Admin-Misc Supplies & Materials	$1,000	$141.43	14.14 %	$1,000.00	$507.16	50.72 %	27.89 %	$693.04
11-1-241-7410-000-0000-0000-10	Sch Admin-Dues & Fees	$2,000	$1,134.54	56.73 %	$1,500.00	$1,410.85	94.06 %	60.31 %	$1,422.50
11-1-241-7910-000-0000-0000-10	Sch Adm-Misc Expenses-Assessments	$0	$0.00	0.00 %	$200.00	$89.05	44.53 %	0.00 %	$141.05
11-1-241-7912-000-0000-0000-10	Sch Adm-Misc Expense	$1,000	$751.96	75.20 %	$650.00	$216.32	33.28 %	225.95 %	$216.32
11-1-252-3190-000-0000-0000-10	Business-Contracted Services Support	$0	$0.00	0.00 %	$16,166.00	$12,834.82	79.39 %	0.00 %	$15,916.77
11-1-252-3196-000-0000-0000-10	Business-IES Business Services	$50,000	$13,070.12	26.14 %	$3,000.00	$839.86	28.00 %	93.37 %	$1,528.26
11-1-252-4910-000-0000-0000-10	Business-Accounting Software	$4,607	$4,607.00	100.00 %	$4,500.00	$3,920.19	87.12 %	114.79 %	$3,920.19
11-1-252-5990-000-0000-0000-10	Business-Supplies & Materials	$500	$183.44	36.69 %	$500.00	$230.94	46.19 %	79.43 %	$343.69
11-1-259-7210-000-0000-0000-10	Business-Interest Expense	$2,000	$0.00	0.00 %	$2,890.00	$0.00	0.00 %	0.00 %	$2,889.78
11-1-261-3195-000-0000-0000-10	Op & Maint-Contr Serv T & B	$0	($187.05)	0.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-283-3190-000-0000-0000-10	HR-Contracted Services	$0	$0.00	0.00 %	$28,189.00	$22,373.34	79.37 %	0.00 %	$27,456.26
11-1-283-3196-000-0000-0000-10	HR-IES Contracted Services	$26,650	$21,789.64	81.76 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-283-3220-000-0000-0000-10	HR-Conferences and Workshops	$0	$134.00	0.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-283-4910-000-0000-0000-10	HR-Other Purchased Services	$6,000	$4,163.32	69.39 %	$3,000.00	$1,535.30	51.18 %	135.59 %	$889.66
11-1-283-5990-000-0000-0000-10	HR-Misc Supplies & Materials	$750	$244.48	32.60 %	$750.00	$393.68	52.49 %	62.10 %	$522.66
11-1-285-3190-000-0000-0000-10	Pupil Accounting-Contracted Services	$7,447	$6,118.21	82.16 %	$17,404.00	$13,651.31	78.44 %	104.74 %	$18,285.01
11-1-285-3195-000-0000-0000-10	Pupil Accounting-Contr Serv T & B	$2,196	$1,659.58	75.57 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-285-3220-000-0000-0000-10	Pupil Accounting-Conferences and Works	$1,000	$233.44	23.34 %	$1,000.00	$889.42	88.94 %	26.25 %	$1,154.62
11-1-285-4140-000-0000-0000-10	Pupil Accounting - Infinite Campus	$4,253	$0.00	0.00 %	$4,253.00	$2,158.16	50.74 %	0.00 %	$4,252.49
Total Administration		**$430,671**	**$261,542.90**	**60.73 %**	**$444,780.00**	**$350,690.55**	**78.85 %**	**77.02 %**	**$425,408.65**

iCademy
BOD Financial Summary by Program Comparative
April 30, 2018

		2017-18			2016-17				
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year	2016-17 June 30
Operations and Maintenance									
11-1-261-3190-000-0000-0000-80	Op & Maint-Contracted Services Custod	$15,365	$11,597.06	75.48 %	$33,582.00	$28,939.57	86.18 %	87.59 %	$33,581.59
11-1-261-3193-000-0000-0000-80	Op & Maint-Contracted Service Repair	$2,750	$432.11	15.71 %	$750.00	$532.85	71.05 %	22.12 %	$532.85
11-1-261-3195-000-0000-0000-80	Op & Maint-Contr Serv T & B	$6,151	$5,808.58	94.43 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-261-3410-000-0000-0000-80	Op & Maint-Phone/Internet	$15,250	$10,952.38	71.82 %	$15,250.00	$12,808.93	83.99 %	85.51 %	$15,373.30
11-1-261-3830-000-0000-0000-80	Op & Maint-Water & Sewer	$1,000	$599.72	59.97 %	$1,000.00	$776.22	77.62 %	77.26 %	$993.32
11-1-261-3840-000-0000-0000-80	Op & Maint-Waste and Trash Disposal	$1,200	$1,056.22	88.02 %	$2,328.00	$881.21	37.85 %	232.53 %	$976.33
11-1-261-3910-000-0000-0000-80	Op & Maint-Insurance Property/Casualty	$13,000	$10,026.00	77.12 %	$12,979.00	$11,244.00	86.63 %	89.02 %	$11,244.00
11-1-261-4190-000-0000-0000-80	Op & Maint-Purchase Service Grounds	$7,500	$6,545.50	87.27 %	$6,000.00	$4,491.44	74.86 %	116.59 %	$5,391.16
11-1-261-4210-000-0000-0000-80	Op & Maint-Rent	$80,000	$63,333.30	79.17 %	$80,000.00	$67,332.64	84.17 %	94.06 %	$79,999.30
11-1-261-4211-000-0000-0000-80	Op & Maint-Lease Storage	$1,100	$1,049.80	95.44 %	$1,000.00	$810.00	81.00 %	117.82 %	$990.00
11-1-261-4910-000-0000-0000-80	Op & Maint-Other Purchased Services	$15,000	$10,180.82	67.87 %	$16,000.00	$13,266.97	82.92 %	81.85 %	$14,449.61
11-1-261-4911-000-0000-0000-80	Op & Maint-Building Security System	$1,000	$314.80	31.48 %	$1,000.00	$539.55	53.96 %	58.34 %	$764.40
11-1-261-5510-000-0000-0000-80	Op & Maint-Utilities Heating	$6,000	$4,680.49	78.01 %	$8,500.00	$6,649.32	78.23 %	99.72 %	$8,460.87
11-1-261-5520-000-0000-0000-80	Op & Maint-Utilities Electricity	$19,000	$14,625.70	76.98 %	$19,500.00	$14,552.74	74.63 %	103.15 %	$19,451.98
11-1-261-5990-000-0000-0000-80	Op & Maint-Misc Supplies & Materials	$2,500	$2,016.63	80.67 %	$2,500.00	$1,433.81	57.35 %	140.65 %	$3,310.48
11-1-261-6420-000-0000-0000-80	Op & Maint-Custodial Equipment	$2,000	$1,563.03	78.15 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-261-7410-000-0000-0000-80	Op & Maint-Dues and Fees	$100	$0.00	0.00 %	$100.00	$89.40	89.40 %	0.00 %	$89.40
Total Operations and Maintenance		**$188,916**	**$144,782.14**	**76.64 %**	**$200,489.00**	**$164,348.65**	**81.97 %**	**93.49 %**	**$195,608.59**
Transportation									
11-1-271-8220-000-0000-0000-84	Trans-Student Transportation Elem	$500	$0.00	0.00 %	$251.00	$0.00	0.00 %	0.00 %	$250.12
Total Transportation		**$500**	**$0.00**	**0.00 %**	**$251.00**	**$0.00**	**0.00 %**	**0.00 %**	**$250.12**
Construction									
11-1-456-6220-000-0000-0000-81	Building Improvements	$10,000	$400.01	4.00 %	$62,642.00	$62,641.38	100.00 %	4.00 %	$62,641.38
Total Construction		**$10,000**	**$400.01**	**4.00 %**	**$62,642.00**	**$62,641.38**	**100.00 %**	**4.00 %**	**$62,641.38**
31A At Risk									
11-1-125-3110-000-3064-0000-91	At Risk Carryover-Contracted Services Te	$0	$0.00	0.00 %	$18,138.00	$18,137.86	100.00 %	0.00 %	$18,137.86
11-1-125-3110-000-3065-0000-91	At Risk-Contracted Services Teacher	$25,304	$26,487.93	104.68 %	$10,326.00	$7,604.24	73.64 %	142.15 %	$10,326.00

iCademy
BOD Financial Summary by Program Comparative
April 30, 2018

		2017-18			2016-17				
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year	2016-17 June 30
11-1-125-3115-000-3065-0000-91	AR-Contr Serv T & B	$3,837	$4,247.97	110.71 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-212-3190-000-3065-0000-91	At Risk-Counseling Contracted Services	$0	$0.00	0.00 %	$15,498.00	$12,529.04	80.84 %	0.00 %	$15,498.00
Total 31A At Risk		**$29,141**	**$30,735.90**	**105.47 %**	**$43,962.00**	**$38,271.14**	**87.06 %**	**121.16 %**	**$43,961.86**
Title IA									
11-1-125-3110-000-6014-0000-92	Title IA C/O-Contracted Services Teacher	$0	$0.00	0.00 %	$10,134.00	$10,134.00	100.00 %	0.00 %	$10,134.00
11-1-125-3110-000-6015-0000-92	Title IA-Contracted Services Teacher	$20,474	$11,298.21	55.18 %	$20,788.00	$14,367.74	69.12 %	79.84 %	$20,788.00
11-1-125-3115-000-6015-0000-92	Title IA-Contr Serv T & B	$2,540	$1,811.53	71.32 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
Total Title IA		**$23,014**	**$13,109.74**	**56.96 %**	**$30,922.00**	**$24,501.74**	**79.24 %**	**71.89 %**	**$30,922.00**
TItle IIA									
11-1-221-3210-000-7665-0000-93	Title IIA-Workshop and Conference	$4,384	$0.00	0.00 %	$4,568.00	$2,464.99	53.96 %	0.00 %	$4,568.00
Total Title IIA		**$4,384**	**$0.00**	**0.00 %**	**$4,568.00**	**$2,464.99**	**53.96 %**	**0.00 %**	**$4,568.00**
IDEA Flowthrough									
11-1-122-3110-000-8015-0000-94	IDEA-Contracted Services Teacher	$30,000	$25,256.88	84.19 %	$44,363.00	$34,197.79	77.09 %	109.21 %	$44,363.00
11-1-122-3115-000-8015-0000-94	IDEA-Contr Serv T & B	$6,859	$5,111.36	74.52 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
Total IDEA Flowthrough		$36,859	$30,368.24	82.39 %	$44,363.00	$34,197.79	77.09 %	106.88 %	$44,363.00
Robotics									
11-1-113-5990-000-3490-0000-97	Robotics-Misc Supplies & Materials	$8,700	$8,425.87	96.85 %	$1,836.00	$0.00	0.00 %	0.00 %	$1,779.48
11-1-113-5992-000-3490-0000-97	Robotics-supplies	$0	$265.09	0.00 %	$0.00	$0.00	0.00 %	0.00 %	$0.00
11-1-113-7410-000-3490-0000-97	Robotics-Membership Fee	$5,200	$9,200.00	176.92 %	$5,664.00	$5,200.00	91.81 %	192.71 %	$5,200.00
Total Robotics		**$13,900**	**$17,890.96**	**128.71 %**	**$7,500.00**	**$5,200.00**	**69.33 %**	**185.64 %**	**$6,979.48**
Total Expenditures		**$1,789,333**	**$1,249,109.48**	**69.81 %**	**$1,791,170.00**	**$1,459,427.10**	**81.48 %**	**85.68 %**	**$1,739,196.18**
BEGINNING FUND BALANCE		**$409,761**	**$409,760.76**	**100.00 %**	**$319,777.19**	**$319,777.19**	**100.00 %**	**100.00 %**	**$319,777.19**
NET SURPLUS/(DEFICIT)		**$30,428**	**($79,872.13)**	**(262.50)%**	**$38,012.00**	**($205,191.09)**	**(539.81)%**	**48.63 %**	**$89,983.57**

iCademy
BOD Financial Summary by Program Comparative
April 30, 2018

ENDING FUND BALANCE	**$440,189**	**$329,888.63**	**74.94 %**	**$357,789.19**	**$114,586.10**	**32.03 %**	**234.00 %**	**$409,760.76**

NATIONAL CHARTER SCHOOLS INSTITUTE
EXPERIENCE • INNOVATION • RESULTS

Spring 2018 Board Policies Summary Table

Board Policies

Policy No.	Policy Title	New/ Revise/ Replace/ Delete	Legally required or Best Practice	Summary
Regular Spring Update				
0140 (0143.1)	Membership	Revised	The policy is Legally Required, the optional language is Best Practice	This optional language is provided as a reminder that social media communications, whether on the Academy's network or on a private network, may be subject to the provisions of the Open Meeting Act and may be subject to discovery, depending on the content of the message. This optional language should be considered.
1421/ 3121	Criminal History Record Check	Revised	Legally Required	These policies have been revised to include the accessibility and confidentiality provisions of Policy/AG 8321 – Criminal Justice Information Security (Non-Criminal Justice Agency). These revisions reflect the current compliance requirements of MSP/FBI and should be adopted to maintain accurate policies.
5111	Admission of Students	Revised	Legally Required	Revisions to this policy reflects Federal regulations about enrollment procedures and requirements. Communication/notification requirements are detailed and alternate documents that can verify age and residency have been identified. Revisions to this policy reflect current Federal and State regulations and should be adopted to maintain accurate policies.
7540.02	Web Accessibility, Content, Apps and Services	Replacement	Best Practice	Revisions to this policy reflect the growing compliance requirements needed to provide necessary access to Academy web content, services, and apps. In addition to compliance officer references, training, and reporting requirements are included. Revisions to this policy are strongly recommended in order to maintain accurate and compliant policies.
8321	Criminal Justice Information Security (Non-Criminal Justice Agency)	Revised	Legally Required	This policy has been revised to include the latest revisions to information security required of criminal history record information (CHRI) required by the Federal Bureau of Investigation (FBI) and the Michigan State Police (MSP). These revisions reflect the current state of federal and state regulations and should be adopted to maintain accurate policies.

Special Technology Release—Phase IV				
7530	Lending of Board-Owned Equipment	Revised	Best Practice	The changes in this policy include the following: 1. The first option on Page 2 has been revised to make it clearer that Technology Resources assigned to a staff member may be used off school property, but, if they are and if they have Personally Identifiable Information about students and/or staff saved/uploaded/stored on the Technology Resource, then it is the responsibility of the staff member to have the device locked down so that an unauthorized individual cannot access the device if it is lost or misplaced. 2. The term Technology Resources is capitalized throughout to indicate that it is a term of art for which there is a specific definition applicable to the Academy's policies. 3. Minor grammatical corrections were made throughout that did not change the meaning or intent of any provisions.
7530.02	Staff Use of Personal Communication Devices	Revised	Best Practice	The changes in this policy include the following: 1. Reference to the definition of Personal Communication Devices in Bylaw 0100 was added in the first paragraph, and any references throughout the policy to Personal Communication Devices have been changed to "PCDs." 2. "GPS-navigation destinations set or modified" was added to the list of smartphone uses that should be completed before driving.
7542	Access to Academy Technology Resources and/or Information Resources From Personal Communication Devices	Revised	Best Practice	The changes in this policy include the following: 1. An optional opening paragraph is provided so that the Board can differentiate between use of its business network and its guest network if both of these have been established. 2. There is a reference to the definitions in Bylaw 0100 for Personal Communication Devices, Technology Resources, and Information Resources when these terms are first mentioned in either Option #1 or in Option #2. 3. After the first reference to Personal Communication Device, the acronym PCDs is used to refer to Personal Communication Devices each time the term is referenced throughout the remainder of the policy.
7543	Utilization of the Academy's Website and Remote Access to the Academy's Network	Revised	Best Practice	The changes in this policy include the following: 1. Several additional resources have been added to the list of resources that could be accessed on the Academy's network. 2. Revisions have been made to the list of possible standards and regulations to which each individual granted remote access privileges must comply.

The Social Media Policy Collection				
0100	Definitions	Revised	Best Practice	The use, and too often misuse, of social media has become pervasive in our society. The purpose of the policy and procedure is to provide Academy with a means to establish controls that govern the use of social media in their Academy. Although regulating an employee's personal use of social media is possible only in the narrowest of circumstances, establishing rules about employees' use of social media as it relates to communication related to the business of the Academy is something that schools can, and in The Institute's judgment, can do and should do. In addition to the new policy and procedure included in this collection, the social media policy team determined that revisions to three existing policies were also necessary. A comprehensive definition of "social media" was added to Bylaw 0100 Definitions and the definition of "apps and services" was revised in that bylaw as well. Revisions are proposed for Policy 7540 Technology to replace the previous definition of "social media" with a reference to the new definition in Bylaw 0100, and to replace previous language about the use of social media with references to new Policy 7544 which addresses that topic. Policy 7540.02 Web Content, Apps, and Services was revised to include an optional section whereby the Board can authorize one-way communication with constituents via web content, apps, and services. Additional revisions are proposed for Policy 7540.02 to address the continuing issue of ADA compliance of Academy websites, web content, apps, and services. Lastly, revisions are proposed for Policy 7540.04 Staff Technology Acceptable Use and Safety so that the language allows Academies to reference the new social media policy and procedure, if and when it is adopted.
7540	Technology	Revised	Best Practice	
7540.04	Staff Technology Acceptable Use and Safety	Revised	Best Practice	
7544	Use of Social Media	New	Best Practice	

Administrative Guidelines

Guideline No.	Guideline Title	New/ Revise/ Replace/ Delete	Legally required or Best Practice	Summary
Regular Fall Update				
1421/ 3121	Criminal History Record Check	Revised	Best Practice	See note on Policy 1421/3121.
3421A	Important Notice of Employees' Right to Documentation of Health Coverage	Delete	Best Practice	This guideline is no longer applicable, given the coverage of pre-existing conditions and other provisions of the Affordable Care Act (ACA)
5111	Admission to the Academy	Revised	Best Practice	See note on Policy 5111.
5112A	Admission to	Revised	Best Practice	See note on Policy 5111.

	Kindergarten			
5340.01	Concussions and Athletic Activities	Revised	Best Practice	The revision to this guideline includes the requirement for concussion training to be provided every 3 years (Public Act 137 – 2017).
7540.02	Web-Content and Functionality Specifications	Revised	Best Practice	See note on Policy 7540.02. The revision to this ag is located on page 2.
8321	Criminal Justice Information Security (Non-Criminal Justice Agency)	Revised	Best Practice	See note on Policy 8321.
Special Technology Release—Phase IV				
7530	Personal Use of Academy Equipment/Supplies/ Facilities	Revised	Best Practice	The changes in this guideline include the following: 1. The section that was previously titled "Copy Machines" has been re-titled "Copiers/Printers" and appropriate edits have been made throughout.
7530A	Security Procedures for Technology Resources (as defined in Bylaw 0100)	Revised	Best Practice	The changes in this guideline include the following: 1. Reference to the definition of Technology Resources in Bylaw 0100 was added in the title of this guideline. 2. The term Technology Resources is capitalized throughout to indicate that it is a term of art for which there is a specific definition applicable to the Academy's policies. 3. An option to assign the responsibility of maintaining up-to-date licenses and related records to a staff member has been modified under "A" so that the option addresses for "apps and web services" in addition to "software". 4. Minor edits were made throughout to update the content of this guideline without changing the intent of the provisions.
7540B	Technology Director	New	Best Practice	The substantive changes in this guideline include the following: 1. Referenced to the definition of Technology Resources in Bylaw 0100 is added in the first paragraph. 2. The terms "Technology Resources" and "Information Resources" are capitalized throughout to indicate that they are terms of art for which there are specific definitions applicable to the Academy's policies. 3. In the first paragraph, we designate the Technology Director to be responsible not only for the Academy's network, but also the web services and apps that are utilized to enhance the instructional program and the Academy's operations. The Technology Director is charged with verifying that such services and apps are appropriately protecting student privacy rights. As such, the Technology Director is responsible for carefully reviewing the Board's contracts/terms of service with the vendors that produce the web services/apps.

7540C	Technology Governance Committee	New	Best Practice	The substantive changes in this guideline include the following: 1. References to the definition of Technology Resources and Information Resources in Bylaw 0100 are added in the first paragraph. 2. The terms "Technology Resources" and "Information Resources" are capitalized throughout to indicate they are terms of art for which there are specific definitions applicable to the Academy's policies. 3. On page 1, we specify the scope of responsibility assigned to the Technology Governance Committee, which includes oversight and guidance in the development and implementation of the Academy's Technology Plan. 4. The Technology director is identified as the chairperson of the Technology Governance Committee. 5. The Committee is charged with evaluating new/emerging technologies and software to determine how they can play a role in student achievement and success, as well as the efficient and effective operation of the Academy. Staff members are required to obtain approval from the Committee before implementing any new/emerging technologies and software applications (this includes web services and apps that will be used with students). Policy 7530.02 – Staff Use of Personal Communication Devices
The Social Media Policy Collection				
7544	Use of Social Media	New		See note on Policy 7544.

ADMINISTRATIVE GUIDELINE FORMS

Form No.	Form Title	New/ Revise/ Replace/ Delete	Summary
7544 F1	Parent Authorization for an Employee's Personal Use of Social Media with a Student Based on A Social Relationship	New	See note on Policy 7544.
7544 F2	Employee Certification to Permit Personal Use of Social Media With a Student Based on A Social Relationship	New	See note on Policy 7544.