

**RESOLUTION FOR BUDGET AMENDMENT**by the Board of Directors of iCademy Global  
15-Apr-19**GENERAL FUND****RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for iCademy for the fiscal year 2018-19 General Fund is amended as follows:

<u>REVENUE</u>	Approved 12/17/18	Recommended Amendments 4/15/19	As Amended 4/15/19
Local Sources	\$ 19,640	\$ 4,800	\$ 24,440
State Sources	1,689,246	90,922	1,780,168
Federal Sources	90,119	36,463	126,582
Incoming Transfers and Other Financing Sources	95,161	16,951	112,112
<b>TOTAL REVENUE</b>	<b>1,894,166</b>	<b>149,136</b>	<b>2,043,302</b>
Total Fund Balance, July 1, 2018 Available to Appropriate	470,200	-	470,200
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 2,364,366</b>	<b>\$ 149,136</b>	<b>\$ 2,513,502</b>
<b>BE IT FURTHER RESOLVED</b> , that \$2,006,839 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:			
<b>EXPENDITURES</b>			
<b>INSTRUCTION</b>			
Basic Programs	\$ 763,530	\$ 18,367	\$ 781,897
Added Needs	169,738	10,518	180,256
<b>SUPPORT SERVICES</b>			
Pupil	142,262	(4,691)	137,571
Instructional	116,497	23,292	139,789
General Administration	136,139	(174)	135,965
School Administration	126,000	67,200	193,200
Business	18,119	730	18,849
Operation & Maintenance	195,198	5,391	200,589
Transportation	500	(500)	-
Central Services	215,647	39,539	255,186
<b>COMMUNITY SERVICES</b>	-	-	-
<b>OUTGOING TRANSFERS AND OTHER TRANSACTIONS</b>	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,883,630</b>	<b>\$ 159,672</b>	<b>\$ 2,043,302</b>
<b>TOTAL APPROPRIATED</b>	<b>\$ 1,883,630</b>	<b>\$ 159,672</b>	<b>\$ 2,043,302</b>
ESTIMATED ENDING BALANCE - JUNE 30, 2019	\$ 480,736		\$ 470,200
	25.5%		23.0%

**FURTHER RESOLVED**, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on April 15, 2019.

YES: \_\_\_\_\_  
\_\_\_\_\_

NO: \_\_\_\_\_  
\_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

\_\_\_\_\_  
Secretary, Board of Directors  
iCademy Global

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Innocademy, Ottawa County, Michigan, at a regular meeting held on the 15th day of April, 2019; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

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Secretary, Board of Directors  
iCademy Global