

Meeting of the Board of Directors

Agenda
Regular Board Meeting

Monday August 19th, 2019 at 4:30 p.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

1. Call to Order: Meeting was called to order at 4:33 by Mark Veldhoff
2. Attendance:
Bard members in attendance: Mark Veldhoff, Dave Barry, Rebekah deVries,
IES staff: Leisa Lobbezoo, Tyler Huizenga, Heidi Wolters, Dave Zimmer
LSSU: Jon Chandler
Public: Kelsey Siverton, Randy Strick
3. Public Comment on Agenda Items: None
4. Consent Agenda:
 - a. Agenda
 - b. Previous Minutes – Budget Hearing on June 24th, 2019
 - c. Previous Minutes – Board Meeting on June 24th, 2019
 - d. Previous Minutes – Organizational Meeting on June 24th, 2019
Mark Veldhoff made a motion to approve the consent agenda as presented. Rebekah deVries second the motion. The vote was all yeas and the motion carries.
5. Celebrations of the school
 - a. Roundtable:

Rebekah- sat with Seniors who have been here for most if high school really cool to se

Leisa- had the opportunity to work with some of our struggling students and fun to get to know them

Mark- Orientation and how smooth it ran

Heidi- Orientation and meeting the new families and to put faces to the names on the documents

Dave- ReFuel looks great and the energy is in it, and second how the app preformed in orientation

Tyler- New staff and how well it is going.

Dave- Orientation, very organized, enjoyed the marketing from the box to the tshirt.

6. Strategic Thinking

- a. Top Rocks Review – teacher action priorities for 2019/20: Tyler Huizenga reviewed rocks and how they walk hand in hand with our school improvement plan. Tyler outlined each rock and showed what each of the teachers ranked as their top priorities of these for the school year.

7. Action Items

- a. A motion to approve board policy changes as presented: Mark made a motion to approve the board policy changes as presented. Motion was supported by Dave Barry. The vote was all yes and the motion carries. Basic changes to the board policies just to comply with any changes in the law.
- b. A motion to approve quarterly financials: Mark Veldhoff made a motion to approve the quarterly financials as presented. Dave Barry second the motion. The vote was all yes and the motion carries. Dave outlined the 4th quarter to the board.
- c. A motion to approve the amended 2019-20 School Calendar: Mark Veldhoff made a motion to approve the amended 19-20 school calendar as presented. The motion was supported by Dave Barry. The vote was all yes and the motion carries.

8. Dashboard

- a. Compliance- Compliance is up to date with LSSU
- b. Finance
 - i. June 30th Financials: Dave talked about financials with the quarterly financials
- c. Enrollment
 - i. Monthly enrollment number; Our new enrollment provider had a few flaws and new enrollments are not pouring the way we had.
 - ii. Overall retention: We are at the same for retention as for this year.
- d. Student achievement:
- e. Public Opinion:none
- f. LSSU Commitments
 - i. Board PD @ LSSU – overview/take-aways-skipped due to time
- g. Others
- 9. Discussion Items
 - a. Drivers License and SSN to Dave Zimmer: All board members
 - b. State Testing Results – to present at the next meeting – desired format? Is there anything in particular that the board would like to see? Three year trend by grade level was suggested by Dave Barry.
 - c. IES Director Recruitment and Hiring: New job description for the IES director and looking for a candidate more.
- 10.LSSU Comment: John Chandler was bummed he was not able to attend the PD at LSSU.
- 11.Public Comment on Non-Agenda Items: None
- 12. Adjournment: Meeting was adjourned: Meeting was adjourned at 6:02 by Mark Veldhof.
 - a. Next Regular Meeting: September 16th, 2019

Minutes of all board meetings are available after approval by the Board at:

iCademy Global
Attn: Tyler Huizenga
8485 Homestead
Zeeland, MI 49464 616-748-5637

Individuals wishing to address the Board of Directors will be recognized in accordance with Board policies regarding public comments. Individual comments are limited to no more than three (3) minutes each and total time allowed regarding agenda specific items is twenty (20) minutes and non-agenda items is fifteen (15) minutes. The Board will not verbally respond to any public comments at the time of the meeting, but may refer comments to appropriate personnel for follow up or respond itself in a timely manner.

Complaints or concerns regarding Board members or school employees associated with the academy shall first be addressed in writing and delivered to the Board President no less than five (5) days prior to the next regular Board meeting, or such complaints shall not be heard by the Board.

Those in attendance at this meeting are reminded that this is a meeting of the Board of Directors in public for the purpose of conducting academy business. It is not considered to be a public meeting. There is a specified time on the agenda for public comment regarding issues of importance to those in attendance.

Proposed minutes of this meeting will be available for public inspection at the principal office of the Board of Directors of Innocademy located at 8485 Homestead Ave, Zeeland, MI 49464 no later than eight (8) business days after the meeting. Approved minutes will be available at that office no later than five (5) business days after the meeting at which they are approved (Open Meetings Act, P.A. 267).

Individuals with a disability who need a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or special service to participate in this meeting should contact Kelli Gunn at (616) 748-5637 at least two (2) days prior to the meeting.

iCademy Global has provided public notice of this meeting at:

8485 Homestead Dr. Zeeland, MI 49464 – (616) 748-5637

Meeting of the Board of Directors

Agenda
Regular Board Meeting

Monday August 19th, 2019 at 4:30 p.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

1. Call to Order
2. Attendance
3. Public Comment on Agenda Items
4. Consent Agenda:
 - a. Agenda
 - b. Previous Minutes – Budget Hearing on June 24th, 2019
 - c. Previous Minutes – Board Meeting on June 24th, 2019
 - d. Previous Minutes – Organizational Meeting on June 24th, 2019
5. Celebrations of the school
 - a. Roundtable
6. Strategic Thinking
 - a. Top Rocks Review – teacher action priorities for 2019/20
7. Action Items
 - a. A motion to approve board policy changes as presented
 - b. A motion to approve quarterly financials
 - c. A motion to approve the amended 2019-20 School Calendar
8. Dashboard
 - a. Compliance

- b. Finance
 - i. June 30th Financials
- c. Enrollment
 - i. Monthly enrollment number
 - ii. Overall retention
- d. Student achievement
- e. Public Opinion
- f. LSSU Commitments
 - i. Board PD @ LSSU – overview/take-aways
- g. Others
- 9. Discussion Items
 - a. Drivers License and SSN to Dave Zimmer
 - b. State Testing Results – to present at the next meeting – desired format?
 - c. IES Director Recruitment and Hiring
- 10. LSSU Comment
- 11. Public Comment on Non-Agenda Items
- 12. Adjournment
 - a. Next Regular Meeting: September 16th, 2019



Virtual community. Personal connection.

Minutes of all board meetings are available after approval by the Board at:

iCademy Global
Attn: Tyler Huizenga
8485 Homestead
Zeeland, MI 49464 616-748-5637

Individuals wishing to address the Board of Directors will be recognized in accordance with Board policies regarding public comments. Individual comments are limited to no more than three (3) minutes each and total time allowed regarding agenda specific items is twenty (20) minutes and non-agenda items is fifteen (15) minutes. The Board will not verbally respond to any public comments at the time of the meeting, but may refer comments to appropriate personnel for follow up or respond itself in a timely manner.

Complaints or concerns regarding Board members or school employees associated with the academy shall first be addressed in writing and delivered to the Board President no less than five (5) days prior to the next regular Board meeting, or such complaints shall not be heard by the Board.

Those in attendance at this meeting are reminded that this is a meeting of the Board of Directors in public for the purpose of conducting academy business. It is not considered to be a public meeting. There is a specified time on the agenda for public comment regarding issues of importance to those in attendance.

Proposed minutes of this meeting will be available for public inspection at the principal office of the Board of Directors of Innocademy located at 8485 Homestead Ave, Zeeland, MI 49464 no later than eight (8) business days after the meeting. Approved minutes will be available at that office no later than five (5) business days after the meeting at which they are approved (Open Meetings Act, P.A. 267).

Individuals with a disability who need a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or special service to participate in this meeting should contact Kelli Gunn at (616) 748-5637 at least two (2) days prior to the meeting.

iCademy Global has provided public notice of this meeting at:

8485 Homestead Dr. Zeeland, MI 49464 – (616) 748-5637

Meeting of the Board of Directors

Agenda
Regular Board Meeting

Monday June 24th, 2019 at 4:30 p.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

1. Call to Order: Mark Veldhoff called the meeting to order at 5:01 pm
2. Attendance
 - a. Board Members: Mark Veldhoff, Sean Killilea, Rebekah deVries, Betsy Bulthuis, Drew DeMeester
 - b. Guests: Dave Barry, Dave Zimmer, Sara Vereeke, Tyler Huizenga
3. Public Comment on Agenda Items: NONE
4. Consent Agenda: Mark Veldhoff made a motion to accept the consent agenda as presented. Sean Killilea seconded. Passed unanimously
 - a. Agenda
5. Celebrations of the school
 - a. Roundtable: Tyler Huizenga thanked Sean Killilea for his service to the board
6. Strategic Thinking - None this month
7. Action Items
 - a. Mark Veldhoff made a motion to approve 2019-20 School Improvement Plan. Sean Killilea seconded. Passed unanimously.
 - i. Tyler Huizenga shared an overview of the School Improvement plan including:

1. Goal on proficiency in Reading
 2. Goal on proficiency in Math
 3. Goal on improving engagement and graduation rates
 - ii. The Board had a good discussion on these goals and the strategies used to achieve these goals.
 - b. Mark Veldhoff made a motion to accept ESP Evaluations. Seconded by Sean Killilea. Passed unanimously.
 - i. Tyler Huizenga reviewed the ESP Evaluations completed by the board.
 - c. Mark Veldhoff made a motion to accept Board Self-Evaluations. Seconded by Sean Killilea. Passed unanimously.
 - i. Tyler Huizenga reviewed the Board Self-Evaluations completed by the board.
 - d. Mark Veldhoff made a motion to authorize the purchase of computers accessories from Sehi Computer Products, Inc not to exceed \$53,000 per the SOM SPOT program. Seconded by Sean Killilea. Passed unanimously.
 - i. Tyler Huizenga explained the purchase of student devices for the 2019-20 school year.
 - e. Mark Veldhoff made a motion to approve the Budget Amendment #3. Seconded by Sean Killilea. Passed unanimously
 - i. Dave Zimmer reviewed Budget Amendment #3 including revenue and expenditures. The result of this budget amendment is a larger addition to fund balance than originally anticipated.
 - f. Mark Veldhoff made a motion to approve July 1st 2019-2020 Budget as presented. Seconded by Sean Killilea. Passed unanimously.
8. Dashboard
- a. Compliance
 - b. Finance
 - c. Enrollment
 - d. Student achievement
 - e. Public Opinion
 - f. LSSU Commitments
 - g. Others

9. Discussion Items

- a. Board Membership – Tyler Huizenga asked the board if they have a particular profile in mind for an additional board member. The board agreed that they would like the next board member to be a parent of an iCademy student.
- b. Board attendance at school events – Orientation and Graduation – Tyler Huizenga reviewed some new events in which he would like board participation including Orientation and Graduation in the 2019-20 year.

10. LSSU Comment – John Chandler thanked Drew DeMeester and Sean Killilea for their service on the board. John thanked them both for their many years of service to iCademy. John also welcomed Dave Berry to the iCademy Board.

11. Public Comment on Non-Agenda Items - NONE

12. Adjournment – Mark Veldhoff adjourned the meeting at 5:37 pm

- a. Next Regular Meeting: August 19th, 2020

Minutes of all board meetings are available after approval by the Board at:

iCademy Global
Attn: Tyler Huizenga
8485 Homestead
Zeeland, MI 49464 616-748-5637

Individuals wishing to address the Board of Directors will be recognized in accordance with Board policies regarding public comments. Individual comments are limited to no more than three (3) minutes each and total time allowed regarding agenda specific items is twenty (20) minutes and non-agenda items is fifteen (15) minutes. The Board will not verbally respond to any public comments at the time of the meeting, but may refer comments to appropriate personnel for follow up or respond itself in a timely manner.

Complaints or concerns regarding Board members or school employees associated with the academy shall first be addressed in writing and delivered to the Board President no less than five (5) days prior to the next regular Board meeting, or such complaints shall not be heard by the Board.

Those in attendance at this meeting are reminded that this is a meeting of the Board of Directors in public for the purpose of conducting academy business. It is not considered to be a public meeting. There is a specified time on the agenda for public comment regarding issues of importance to those in attendance.

Proposed minutes of this meeting will be available for public inspection at the principal office of the Board of Directors of Innocademy located at 8485 Homestead Ave, Zeeland, MI 49464 no later than eight (8) business days after the meeting. Approved minutes will be available at that office no later than five (5) business days after the meeting at which they are approved (Open Meetings Act, P.A. 267).

Individuals with a disability who need a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or special service to participate in this meeting should contact Kelli Gunn at (616) 748-5637 at least two (2) days prior to the meeting.

iCademy Global has provided public notice of this meeting at:

8485 Homestead Dr. Zeeland, MI 49464 – (616) 748-5637

Meeting of the Board of Directors

Agenda
Regular Board Meeting

Monday June 24th, 2019 at 4:15 p.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

1. Call to Order
2. Attendance
3. Consent Agenda:
 - a. Agenda
 - b. Previous Minutes – Regular Board Meeting on March 20th, 2019 and Special Board Meeting on June 10th, 2019
4. Public Comment on Agenda Items
5. Presentation of 2019-20 Budget
6. Public Comment on 2019-20 Proposed Budget
7. Adjournment

Minutes of all board meetings are available after approval by the Board at:

iCademy Global
Attn: Tyler Huizenga
8485 Homestead
Zeeland, MI 49464 616-748-5637

Individuals wishing to address the Board of Directors will be recognized in accordance with Board policies regarding public comments. Individual comments are limited to no more than three (3) minutes each and total time allowed regarding agenda specific items is twenty (20) minutes and non-agenda items is fifteen (15) minutes. The Board will not verbally respond to any public comments at the time of the meeting, but may refer comments to appropriate personnel for follow up or respond itself in a timely manner.

Complaints or concerns regarding Board members or school employees associated with the academy shall first be addressed in writing and delivered to the Board President no less than five (5) days prior to the next regular Board meeting, or such complaints shall not be heard by the Board.

Those in attendance at this meeting are reminded that this is a meeting of the Board of Directors in public for the purpose of conducting academy business. It is not considered to be a public meeting. There is a specified time on the agenda for public comment regarding issues of importance to those in attendance.

Proposed minutes of this meeting will be available for public inspection at the principal office of the Board of Directors of Innacademy located at 8485 Homestead Ave, Zeeland, MI 49464 no later than eight (8) business days after the meeting. Approved minutes will be available at that office no later than five (5) business days after the meeting at which they are approved (Open Meetings Act, P.A. 267).

Individuals with a disability who need a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or special service to participate in this meeting should contact Kelli Gunn at (616) 748-5637 at least two (2) days prior to the meeting.

iCademy Global has provided public notice of this meeting at:

8485 Homestead Dr. Zeeland, MI 49464 – (616) 748-5637

Meeting of the Board of Directors

Minutes
Regular Board Meeting

Monday May 20th, 2018 at 4:30 p.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

1. Call to Order: Mark Veldhoff called the meeting to order at 4:30 pm
2. Attendance
 - a. Board Members: Rebekah deVries, Drew DeMeester, Mark Veldhoff, Sean Killilea
 - b. IES Staff: Tyler Huizenga, Sara Vereeke, Dave Zimmer, Leisa Lobbezoo, Dave Berry
3. Public Comment on Agenda Items - NONE
4. Consent Agenda: Mark Veldhoff made a motion to accept the consent agenda as presented. Seconded by Drew DeMeester
 - a. Agenda
 - b. Previous Minutes – Regular Board Meeting on March 19th, 2018 and Special Board Meeting on
5. Celebrations of the school
 - a. Roundtable
 - i. Leisa Lobbezoo – excited about the school in a box – it will elevate the school as a virtual school
 - ii. Rebekah deVries – school is wrapping up – son finished Spanish early and went really well!
 - iii. Sara Vereeke – Great interviews for new staff for next year
 - iv. Dave Zimmer – Middle school trip

- v. Drew DeMeester – iCademy has come a long way over the years – exciting to see growth – bittersweet to be leaving board next month
 - vi. Mark Veldhoff – Excited about the direction things are going – orientation web-app and school in a box. Great momentum going forward with stable curriculum.
 - vii. Tyler Huizenga – Thanked Drew for his time on the board – he has had huge contributions to iCademy and Innocademy before he was on the iCademy board
 - viii. Sean Killilea – someone who was visiting the area saw the signs and asked what iCademy was – had the opportunity to share about our school with him
6. Strategic Thinking – Tyler Huizenga shared this month's strategic thinking
- a. SIP and RAG – how we're utilizing the grant – received a grant to help support the school after low graduation rates. Using this grant to
 - i. Apex – Credit Recovery path – new path that will support students who are behind on credits. Specifically targeted to support students in this area
 - ii. OwnIt – personal accountability and habit building software – Program that helps students build study skills that we will be using with students who are struggling engaging with curriculum. The goal is to use this program to help re-engage kids
 - iii. Student Support Services role – 0.5 HS focus – a new role to help support the students who need credit recovery and help engaging in the curriculum. The goal is to support kids that need this support. This creates a pathway for them to achieve a diploma and be successful after high school
 - iv. Professional Learning:
 - 1. PLSummit – a team attended the Personalize Learning summit last week in Atlanta – takes our foundations of just right learning and creates a student-centered approach to learning.

- a. Representatives from Michigan Department of Education was encouraging creative ways to give high school credit in more flexible ways
 - b. Creating a personalized learning path for students that allows them to meet their goals
 - 2. Overnight March PD
 - 3. ISD Consultants and Curriculum Stipends for teachers
- 7. Action Items
 - a. Mark Veldhoff made a motion to approve LSSU Goals as presented. Seconded by Rebekah deVries. Passed unanimously.
 - i. LSSU Sets student growth goals for us from SAT, PSAT, and MSTEP
 - ii. We have the opportunity to set additional LSSU Goals – we wrote this goal in light of our School Improvement Plan and our Strategic Planning Rocks and using data that is already tracked
 - b. Mark Veldhoff made a motion to approve the notice of a public hearing for the 2019/20 budget. Seconded by Rebekah deVries. Passed unanimously.
 - i. This is a required notice to be place in the local paper
- 8. Dashboard: Tyler Huizenga shared this month's dashboard including
 - a. Compliance
 - b. Finance
 - c. Enrollment: Tyler reviewed our current retention and enrollment numbers along with new enrollments for next year.
 - d. Student achievement: Tyler reviewed the current engagement percentages for our students showing how many students truly are engaged on a regular basis.
 - e. Public Opinion
 - f. LSSU Commitments
 - g. Others
- 9. Discussion Items
 - a. Board Self Evaluation and ESP Evaluation – Tyler/Mark will be sending these out to the board to gather feedback. The feedback will be reviewed at the June meeting.

- b. Attendance Policy: Ottawa county superintendents created common language/practices for absences. The goal is to get students present at school. More details would be coming soon.
 - c. State Aid Note Update: Every year we complete the process to determine if we qualify for a State Aid Note. Dave would recommend taking advantage of this if we qualify, however, we have not qualified the last 2 years.
 - d. Board Membership and Applications: Drew DeMeester & Sean Killilea will be leaving the board as of June. Dave Berry will be joining next month. We will be looking for additional board members to join.
 - e. Preview SIP for 2019/20 - Tyler reviewed the School Improvement Plan
 - f. Board Meeting Dates 2019/20 – Tyler reviewed the draft board meeting schedule for the 2019-20 year. The board made some recommendations on the schedule.
 - g. 2019/20 Budget DRAFT and considerations – Dave Zimmer reviewed the preliminary Budget draft with the board including:
 - i. The state has not finalized funding for 2019-20, however, there is an expected increase in per pupil funding based on information known now. As a result, our overall revenue would increase even planning based on flat enrollment. A cyber funding cut was not included in the proposals; however, it feels like it would be difficult to remove funding after the school year starts (which is the anticipated timing of the budget to be approved). In addition, there is additional funding from the enhancement millage.
 - ii. Dave reviewed anticipated expenditures with the board. Expenses are increasing in the area of salaries, curriculum, robotics, etc.
 - iii. Overall, the budget will be fine-tuned before the final budget is presented in June. Dave anticipates presenting a flat budget to the board for the 2019-20 school year.
10. LSSU Comment – John Chandler clarified with the board the timing of Sean Killilea and Drew DeMeester leaving the board. John anticipates

Dave Berry being approved by LSSU by the next board meeting. John asked the board who was planning on attending the board PD in July.

11. Public Comment on Non-Agenda Items - NONE

12. Adjournment – Mark Veldhoff adjourned the meeting at 5:59 pm

a. Next Regular Meeting: June 24th, 2019



Virtual community. Personal connection.

Meeting of the Board of Directors

Agenda SpecialBoard Meeting

Monday June 10th, 2018 at 8:00a.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

1. Call to Order: Meeting was called to order at 8:03 by Mark Veldhoff
2. Attendance:
Board members present: Sean Killilea via phone, Mark Veldhoff via phone, Rebekah deVries via phone, Drew DeMeester via phone
IES Employee: Tyler Huizenga, Heidi Wolters
LSSU Representative: John Chandler via zoom
Public: Doug McNeil via zoom
3. Public Comment on Agenda Items: None
4. Consent Agenda:
 - a. Agenda:
Mark Veldhoff made a motion to accept the consent agenda as presented. Sean Killilea supported. The vote was all yes and the motion carries
- ~~5. Celebrations of the school~~
- ~~6. Strategic Thinking~~
7. Action Items
 - a. Make a motion to approve the contract with Enrollment Solutions:
Mark Veldhoff made a motion to accept the contract with Enrollment solutions. Sean Killilea second the motion. The vote was all yes and the motion carries.

~~8. Dashboard~~

~~9. Discussion Items~~

10. LSSU Comment: None

11. Public Comment on Non-Agenda Items: None

12. Adjournment: Meeting was adjourned at 8:23 am

a. Next Regular Meeting: June 24th, 2019

Minutes of all board meetings are available after approval by the Board at:

iCademy Global
Attn: Tyler Huizenga
8485 Homestead
Zeeland, MI 49464 616-748-5637

Individuals wishing to address the Board of Directors will be recognized in accordance with Board policies regarding public comments. Individual comments are limited to no more than three (3) minutes each and total time allowed regarding agenda specific items is twenty (20) minutes and non-agenda items is fifteen (15) minutes. The Board will not verbally respond to any public comments at the time of the meeting, but may refer comments to appropriate personnel for follow up or respond itself in a timely manner.

Complaints or concerns regarding Board members or school employees associated with the academy shall first be addressed in writing and delivered to the Board President no less than five (5) days prior to the next regular Board meeting, or such complaints shall not be heard by the Board.

Those in attendance at this meeting are reminded that this is a meeting of the Board of Directors in public for the purpose of conducting academy business. It is not considered to be a public meeting. There is a specified time on the agenda for public comment regarding issues of importance to those in attendance.

Proposed minutes of this meeting will be available for public inspection at the principal office of the Board of Directors of Innocademy located at 8485 Homestead Ave, Zeeland, MI 49464 no later than eight (8) business days after the meeting. Approved minutes will be available at that office no later than five (5) business days after the meeting at which they are approved (Open Meetings Act, P.A. 267).

Individuals with a disability who need a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or special service to participate in this

meeting should contact Kelli Gunn at (616) 748-5637 at least two (2) days prior to the meeting.

iCademy Global has provided public notice of this meeting at:

8485 Homestead Dr. Zeeland, MI 49464 – (616) 748-5637

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS
OF ICADEMY GLOBAL

RESOLVED, that this resolution shall be the general appropriations act of iCademy Global for the fiscal year July 1, 2019 - June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by iCademy Global.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education of iCademy Global for the fiscal year July 1, 2019 - June 30, 2020, is as follows:

REVENUE

Local Sources	\$26,290	
State Sources	\$1,828,961	213.1 students, \$8,141 F.G.
Federal Sources	\$132,753	
Incoming Transfers and Other Financing Sources	\$182,164	

TOTAL REVENUE \$2,170,168

ESTIMATED FUND BALANCE \$470,200

TOTAL AVAILABLE TO APPROPRIATE \$2,640,368

BE IT FURTHER RESOLVED, that \$2,165,357 of the total available to appropriate in the general fund is hereby appropriated in the

EXPENDITURES

INSTRUCTION

Basic Programs	\$837,776
Added Needs	\$203,651

Pupil	\$120,642
Instructional	\$171,660
General Administration	\$136,197
School Administration	\$192,100
Business	\$19,608
Operation & Maintenance	\$248,902
Transportation	\$0
Central Services	\$234,821

TOTAL EXPENDITURES \$2,165,357

TOTAL APPROPRIATED \$2,165,357

ESTIMATED ENDING FUND BALANCE \$475,011
21.9% expenses
21.9% revenue

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on July 1, 2019.

YES: _____

NO: _____

Resolution declared adopted: _____

Secretary, Board of Directors
iCademy Global

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of iCademy Global , Ottawa County, Michigan, at a regular meeting held on the 24th day of June, 2019; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Directors
iCademy Global

iCademy Global Proposed Budget

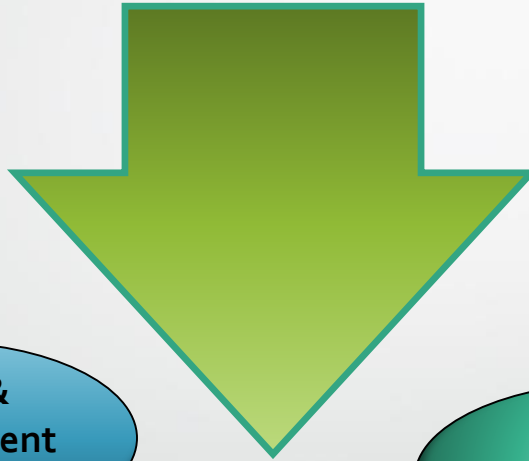
2019-20

June 24, 2019



2019-2020 General Fund

Budget Parameters



Enrollment
Projection

State &
Federal
Revenue

Act 18 &
Enhancement
Millage

Content
Provider

Program
Design

Salary &
Benefits

Student and
Program
Success

LSSU, IES,
iCademy
Board Input

Teacher Lead
Program
Design

Revenue Assumptions - State

- In-process School Aid Bill – used Senate Version
- \$270 per pupil foundation grant increase (\$7,871 to \$8,141)
- Current Year Blended Count Enrollment – 213.1
- Special Ed Headlee Obligation – 4.1% increase
- Current Year At Risk – 7.5% increase
- Eliminate High School Supports Categorical
- Estimate Prior Year Adjustments, Robotics

	19-20	18-19	Change
Foundation Grant	\$1,725,729	\$1,671,485	\$54,244
Special Ed Headlee Obligation	\$38,249	\$36,741	\$1,508
Special Ed Headlee Obligation Prior Year	\$0	\$8,350	-\$8,350
At Risk	\$53,768	\$50,031	\$3,737
Other Categorical	\$11,215	\$13,561	-\$2,346
Total State	\$1,828,961	\$1,780,168	\$48,793

Revenue Assumptions

Local

	19-20	18-19	Change
Interest	\$600	\$500	\$100
Revenue from Private Sources	\$10,000	\$10,000	\$0
LSSU Grant	\$2,940	\$2,940	\$0
Miscellaneous	\$250	\$500	-\$250
Robotics Donations	\$12,500	\$10,500	\$2,000

Federal – per initial allocations

	19-20	18-19	Change
Title I	\$24,805	\$29,183	-\$4,378
Title II	\$4,697	\$7,685	-\$2,988
Title IV	\$10,000	\$10,000	\$0
Title IA - Regional Assistance	\$50,000	\$36,463	\$13,537
IDEA	\$43,251	\$43,251	\$0
Total Federal	\$132,753	\$126,582	\$6,171

Incoming Transfers

	19-20	18-19	Change
Section 21f	\$4,000	\$3,500	\$500
Act 18	\$126,952	\$108,612	\$18,340
Enhancement Millage	\$51,212	\$0	\$51,212
Total Incoming Transfers	\$182,164	\$112,112	\$70,052

Revenue Comparison

	19-20	18-19	\$ Change	% Change
Local	\$26,290	\$24,440	\$1,850	7.6%
State	\$1,828,961	\$1,780,168	\$48,793	2.7%
Federal	\$132,753	\$126,582	\$6,171	4.9%
Incoming Transfers	\$182,164	\$112,112	\$70,052	62.5%
Total	\$2,170,168	\$2,043,302	\$126,866	6.2%



Expenditure Assumptions

- Staffing plan for grade level & subject area coverage
 - MS Social Studies, Elementary FTE adjustments, Interventions
- Staffing plan for support services
 - Instructional Tools Support, Marketing, EL, Global, Psychologist, Interventions
- New vendor relationship to support marketing and recruiting
- Maintain year-ahead technology hardware purchase strategy
- Maintain fixed billing for IES support (similar to structure with LSSU)
- Allowance to support capital improvements



Expenditure Assumptions

- Compensation – Salary/Benefits
 - 2.5% 'average' increase on salary
 - Health Insurance options (HSA & HMO)
 - Adjustments to plan designs, added “minimum value” third plan option
 - 3% net reduction in premiums
 - Std/LTD Life change to Principal (30% reduction) premium
 - Dental – no changes



Expenditure Totals and Comparison

	<u>July 19-20</u>	<u>18-19 Amend #2</u>	<u>Change</u>	<u>% Change</u>
INSTRUCTION				
Basic Programs	\$837,776	\$781,897	\$55,879	6.7%
Added Needs	\$203,651	\$180,256	\$23,395	11.5%
SUPPORT SERVICES				
Pupil	\$120,642	\$137,571	(\$16,929)	-14.0%
Instructional	\$171,660	\$139,789	\$31,871	18.6%
General Administration	\$136,197	\$135,965	\$232	0.2%
School Administration	\$192,100	\$193,200	(\$1,100)	-0.6%
Business	\$19,608	\$18,849	\$759	3.9%
Operation & Maintenance	\$248,902	\$200,589	\$48,313	19.4%
Transportation	\$0	\$0	\$0	
Central Services	\$234,821	\$255,186	(\$20,365)	-8.7%
TOTAL EXPENDITURES	\$2,165,357	\$2,043,302	\$122,055	5.6%

2019-2020 Fund Balance Summary

Revenue	\$2,170,168
Expenditures	\$2,165,357
Revenue over Expenditures	\$4,811
Estimated Beginning Fund Balance	\$470,200
Fund Balance Change	\$4,811
Estimated Year End Fund Balance	\$475,011
	21.9%



iCademy

July 1, 2019 Proposed

		July 2019-20	18-19 Amend #2	Change
REVENUE				
Local Sources				
11-0-000-0151-000-0000-0000-00	Earnings on Investments	\$600	\$500	\$100
11-0-000-0192-000-0000-0000-00	Revenue from Private Sources	\$10,000	\$10,000	\$0
11-0-000-0199-000-0000-0000-01	Miscellaneous Revenue	\$250	\$500	(\$250)
11-0-000-0199-000-0000-0300-01	Miscellaneous Revenue LSSU	\$2,940	\$2,940	\$0
11-0-000-0199-000-3490-0000-00	Robotics Donations & Fees	\$12,500	\$10,500	\$2,000
Total Local Sources		\$26,290	\$24,440	\$1,850
State Sources				
11-0-000-0311-000-1017-0010-00	Sec 22B-Discretionary Payment	\$684,744	\$629,328	\$55,416
11-0-000-0311-000-1017-0010-10	Sec 11(3)-PSA Protected	\$1,040,985	\$1,042,157	(\$1,172)
11-0-000-0311-000-2160-0010-00	Sec 22n-HS Pupil Supports	\$0	\$2,346	(\$2,346)
11-0-000-0312-000-0000-0000-00	Sec 152A Headlee Obligation Data Collection	\$5,467	\$5,467	\$0
11-0-000-0312-000-0000-0000-01	Sec 61d CTE Per Pupil Incentive	\$150	\$150	\$0
11-0-000-0312-000-2027-0120-00	Sec 51C-Special Ed Headlee Obligation	\$38,249	\$36,741	\$1,508
11-0-000-0312-000-2027-0120-10	Prior Year Sec 51C-Headlee Obligation	\$0	\$8,350	(\$8,350)
11-0-000-0312-000-3065-0020-91	Sec 31A at Risk	\$53,768	\$50,031	\$3,737
11-0-000-0312-000-3490-0070-97	Sec 99h-First Robotics	\$2,500	\$2,500	\$0
11-0-000-0312-000-3590-0000-10	Sec 104d Computer Adaptive Tests	\$1,940	\$1,940	\$0
11-0-000-0312-000-3670-0000-00	Sec 35a - Early Literacy Targeted Instruction	\$1,158	\$1,158	\$0
Total State Sources		\$1,828,961	\$1,780,168	\$48,793
Federal Sources				
11-0-000-0414-000-6015-0140-92	Title IA	\$24,805	\$29,183	(\$4,378)
11-0-000-0414-000-6015-0140-99	Title IA - Regional Assistancce	\$50,000	\$36,463	\$13,537
11-0-000-0414-000-7530-0000-98	Title IV	\$10,000	\$10,000	\$0
11-0-000-0414-000-7665-0210-93	Title IIA	\$4,697	\$7,685	(\$2,988)
11-0-000-0417-000-8015-0120-94	IDEA Flowthrough	\$43,251	\$43,251	\$0
Total Federal Sources		\$132,753	\$126,582	\$6,171
Incoming Transfers and Other				
11-0-000-0511-000-0000-0000-00	Tuition - Sec 21f	\$4,000	\$3,500	\$500
11-0-000-0513-000-0000-0000-00	Act 18 via OAISD	\$126,952	\$108,612	\$18,340
11-0-000-0513-000-0000-0000-01	OAISD Enhancement Millage	\$51,212	\$0	\$51,212
Total Incoming Transfers and Other		\$182,164	\$112,112	\$70,052
TOTAL REVENUE		\$2,170,168	\$2,043,302	\$126,866
EXPENDITURES				
Instruction				
Basic Instruction				
11-1-111-3110-000-0000-0000-20	Elem-Contracted Services Teachers	\$114,761	\$139,056	(\$24,295)
11-1-111-3115-000-0000-0000-20	Elem-Contr Serv T & B	\$38,425	\$37,778	\$647

iCademy

July 1, 2019 Proposed

		July 2019-20	18-19 Amend #2	Change
11-1-111-3116-000-0000-0000-20	Elem-Contracted Services-EduStaff	\$500	\$500	\$0
11-1-111-4911-000-0000-0000-20	Elem-Purchased Curriculum	\$34,500	\$32,500	\$2,000
11-1-111-5990-000-0000-0000-20	Elem-Misc Supplies & Materials	\$6,500	\$6,500	\$0
11-1-112-3110-000-0000-0000-21	MS-Contracted Services Teachers	\$158,316	\$148,000	\$10,316
11-1-112-3115-000-0000-0000-21	MS-Contr Serv T & B	\$39,990	\$32,000	\$7,990
11-1-112-3116-000-0000-0000-21	MS-Contracted Services EduStaff	\$2,000	\$2,000	\$0
11-1-112-3119-000-0000-0000-21	MS-Other Instructional Services	\$6,000	\$6,000	\$0
11-1-112-4911-000-0000-0000-21	MS-Purchased Curriculum	\$37,000	\$35,000	\$2,000
11-1-112-5990-000-0000-0000-21	MS-Misc Supplies & Materials	\$1,000	\$1,000	\$0
11-1-113-3110-000-0000-0000-22	HS-Contracted Services Teachers	\$206,621	\$160,932	\$45,689
11-1-113-3112-000-0000-0000-22	HS-Contracted Services Paraprofessional	\$6,633	\$12,292	(\$5,659)
11-1-113-3115-000-0000-0000-22	HS-Contr Serv T & B	\$51,530	\$46,139	\$5,391
11-1-113-3119-000-0000-0000-22	HS-Other Instructional Services	\$15,000	\$12,000	\$3,000
11-1-113-3710-000-0000-0000-22	HS-Tuition	\$20,000	\$20,000	\$0
11-1-113-4911-000-0000-0000-22	HS-Purchased Curriculum	\$74,000	\$70,000	\$4,000
11-1-113-5990-000-0000-0000-22	HS-Misc Supplies & Materials	\$3,000	\$3,000	\$0
11-1-113-5990-000-3490-0000-97	Robotics-Misc Supplies & Materials	\$12,000	\$12,000	\$0
11-1-113-7410-000-3490-0000-97	Robotics-Membership Fee	\$10,000	\$5,200	\$4,800
Total Basic Instruction		\$837,776	\$781,897	\$55,879
Added Needs				
11-1-122-3110-000-8015-0000-94	IDEA-Contracted Services Teacher	\$31,688	\$31,006	\$682
11-1-122-3110-194-0000-0000-25	Sp Ed-Contracted Services Teachers	\$65,114	\$63,168	\$1,946
11-1-122-3112-194-0000-0000-25	Sp Ed RR-Contracted Services Paraprofessional	\$7,995	\$5,600	\$2,395
11-1-122-3115-000-8015-0000-94	IDEA-Contr Serv T & B	\$11,563	\$12,245	(\$682)
11-1-122-3115-194-0000-0000-25	Sp Ed-Contr Serv T & B	\$17,757	\$15,355	\$2,402
11-1-122-3116-000-0000-0000-25	Sp Ed-Contracted Services - EduStaff	\$250	\$4,000	(\$3,750)
11-1-125-3110-000-3065-0000-91	At Risk-Contracted Services Teacher	\$33,161	\$10,072	\$23,089
11-1-125-3110-000-6015-0000-92	Title IA-Contracted Services Teacher	\$21,229	\$25,307	(\$4,078)
11-1-125-3110-000-7665-0000-93	Title IIA-Contracted Services Teacher	\$4,115	\$6,665	(\$2,550)
11-1-125-3115-000-3065-0000-91	AR-Contr Serv T & B	\$5,463	\$1,942	\$3,521
11-1-125-3115-000-6015-0000-92	Title IA-Contr Serv T & B	\$3,576	\$3,876	(\$300)
11-1-125-3115-000-7665-0000-93	Title IIA-Contr Serv T & B	\$582	\$1,020	(\$438)
11-1-125-5110-000-3670-0000-91	At Risk-Sec 35A Tchg Splys & Mat	\$1,158	\$0	\$1,158
Total Added Needs		\$203,651	\$180,256	\$23,395
Total Instruction		\$1,041,427	\$962,153	\$79,274
Support Services				
Pupil Support				
11-1-212-3110-000-3065-0000-91	At Risk-Counseling Contracted Services	\$11,658	\$29,205	(\$17,547)
11-1-212-3110-000-7530-0000-98	Title IV-Contr Serv Support Counseling	\$7,769	\$7,535	\$234
11-1-212-3115-000-3065-0000-91	At Risk-CounselorContr Serv T & B	\$3,486	\$8,812	(\$5,326)
11-1-212-3115-000-7530-0000-98	Title IV-Contr Serv T & B Counseling	\$2,231	\$2,465	(\$234)

iCademy

July 1, 2019 Proposed

		July 2019-20	18-19 Amend #2	Change
11-1-212-3190-000-0000-0000-10	Counseling-Contracted Services	\$8,764	\$9,501	(\$737)
11-1-212-3195-000-0000-0000-10	Counseling-Contr Serv T & B	\$2,649	\$3,335	(\$686)
11-1-213-3194-000-0000-0000-25	OT-Contracted Services	\$0	\$3,500	(\$3,500)
11-1-214-3194-000-0000-0000-25	Psychologist-Contracted Services	\$9,500	\$2,000	\$7,500
11-1-215-3191-000-0000-0000-25	Speech-Contr Serv Itinerant	\$8,625	\$8,461	\$164
11-1-215-3195-000-0000-0000-25	Speech-Contr Serv T & B	\$1,126	\$1,188	(\$62)
11-1-215-5990-000-0000-0000-25	Speech-Misc Supplies & Materials	\$250	\$250	\$0
11-1-216-3191-000-0000-0000-25	Social Worker-Contracted Services	\$53,634	\$48,919	\$4,715
11-1-216-3195-000-0000-0000-25	Social Worker-Contr Serv T & B	\$10,350	\$7,900	\$2,450
11-1-216-3220-000-0000-0000-25	SW-Conferences and Workshops	\$500	\$500	\$0
11-1-216-5990-000-0000-0000-25	Social WorkerW-Misc Supplies & Materials	\$100	\$0	\$100
11-1-219-3194-000-0000-0000-25	Teacher Consultant-Contracted Services	\$0	\$4,000	(\$4,000)
Total Pupil Support		\$120,642	\$137,571	(\$16,929)
Instructional Staff				
11-1-221-3120-000-0000-0000-10	Instr Imp-Teacher Training	\$1,000	\$2,000	(\$1,000)
11-1-221-3120-000-0000-0300-10	Instr Improv-Professional Development LSSU	\$2,940	\$2,940	\$0
11-1-221-3120-000-6015-0140-99	Title I RAG - Conferences & Workshops	\$25,000	\$16,463	\$8,537
11-1-221-4140-000-0000-0000-10	Instr Improve - Data Warehouse	\$1,000	\$1,500	(\$500)
11-1-221-5990-000-0000-0000-10	Prof Dev-Misc Supplies & Materials	\$1,000	\$1,000	\$0
11-1-226-3190-000-0000-0000-10	Sup & Dir-Contracted Services Director	\$106,381	\$87,013	\$19,368
11-1-226-3195-000-0000-0000-10	Sup & Dir-Contr Serv T & B	\$29,339	\$23,873	\$5,466
11-1-227-5110-000-0000-0000-10	Testing - Assessments	\$5,000	\$5,000	\$0
Total Instructional Staff		\$171,660	\$139,789	\$31,871
General Administration				
11-1-231-3170-000-0000-0000-10	BOE-Legal Services	\$5,000	\$8,000	(\$3,000)
11-1-231-3180-000-0000-0000-10	BOE-Audit Services	\$9,700	\$9,400	\$300
11-1-231-7910-000-0000-0000-10	BOE-Miscellaneous Expense	\$1,000	\$1,000	\$0
11-1-232-3150-000-0000-0000-10	IES Contracted Managment Services	\$54,869	\$53,406	\$1,463
11-1-232-3190-000-0000-0000-10	Exec Adm-Contracted Services Support	\$7,995	\$7,842	\$153
11-1-232-3195-000-0000-0000-10	Exec Adm-Contr Serv T & B	\$1,764	\$1,911	(\$147)
11-1-232-7410-000-0000-0000-10	Exec Adm-Dues and Fees	\$1,000	\$1,000	\$0
11-1-232-8290-000-0000-0000-10	Exec Adm-Admin Oversight (3%)	\$54,869	\$53,406	\$1,463
Total General Administration		\$136,197	\$135,965	\$232
School Administration				
11-1-241-3210-000-0000-0000-10	Sch Adm-Travel & Expense	\$100	\$100	\$0
11-1-241-3220-000-0000-0000-10	Sch Adm-Conferences and Workshops	\$0	\$500	(\$500)
11-1-241-3410-000-0000-0000-10	Sch Adm-Phone/Internet	\$0	\$100	(\$100)
11-1-241-3430-000-0000-0000-10	Sch Adm-Mail/Postage	\$2,000	\$2,000	\$0
11-1-241-3510-000-0000-0000-10	Sch Adm-Advertising Expense	\$50,000	\$50,000	\$0
11-1-241-3511-000-0000-0000-10	Marketing-Advertising Expense Pearson	\$130,000	\$130,000	\$0
11-1-241-4220-000-0000-0000-10	Sch Adm-Equipment Lease	\$3,500	\$3,500	\$0

iCademy

July 1, 2019 Proposed

		July 2019-20	18-19 Amend #2	Change
11-1-241-4910-000-0000-0000-10	Sch Adm-Other Purchased Services	\$500	\$500	\$0
11-1-241-5910-000-0000-0000-10	Sch Adm-Office Supplies	\$500	\$500	\$0
11-1-241-5990-000-0000-0000-10	Sch Admin-Misc Supplies & Materials	\$4,500	\$4,500	\$0
11-1-241-7410-000-0000-0000-10	Sch Admin-Dues & Fees	\$500	\$1,000	(\$500)
11-1-241-7912-000-0000-0000-10	Sch Adm-Misc Expense	\$500	\$500	\$0
Total School Administration		\$192,100	\$193,200	(\$1,100)
Business Services				
11-1-252-3196-000-0000-0000-10	Business-IES Business Services	\$14,632	\$14,242	\$390
11-1-252-4910-000-0000-0000-10	Business-Accounting Software	\$4,976	\$4,607	\$369
Total Business Services		\$19,608	\$18,849	\$759
Operation & Maintenance				
11-1-261-3190-000-0000-0000-80	Op & Maint-Contracted Services Custodial	\$17,959	\$17,000	\$959
11-1-261-3193-000-0000-0000-80	Op & Maint-Contracted Service Repair	\$6,104	\$3,750	\$2,354
11-1-261-3195-000-0000-0000-80	Op & Maint-Contr Serv T & B	\$5,839	\$5,839	\$0
11-1-261-3410-000-0000-0000-80	Op & Maint-Phone/Internet	\$16,000	\$16,000	\$0
11-1-261-3830-000-0000-0000-80	Op & Maint-Water & Sewer	\$1,000	\$1,000	\$0
11-1-261-3840-000-0000-0000-80	Op & Maint-Waste and Trash Disposal	\$1,000	\$0	\$1,000
11-1-261-3910-000-0000-0000-80	Op & Maint-Insurance Property/Casualty	\$14,000	\$14,000	\$0
11-1-261-4190-000-0000-0000-80	Op & Maint-Purchase Service Grounds	\$8,000	\$8,000	\$0
11-1-261-4210-000-0000-0000-80	Op & Maint-Rent	\$80,000	\$80,000	\$0
11-1-261-4211-000-0000-0000-80	Op & Maint-Lease Storage	\$400	\$400	\$0
11-1-261-4910-000-0000-0000-80	Op & Maint-Other Purchased Services	\$17,500	\$17,500	\$0
11-1-261-4911-000-0000-0000-80	Op & Maint-Building Security System	\$1,000	\$1,000	\$0
11-1-261-5510-000-0000-0000-80	Op & Maint-Utilities Heating	\$6,000	\$6,000	\$0
11-1-261-5520-000-0000-0000-80	Op & Maint-Utilities Electricity	\$19,000	\$19,000	\$0
11-1-261-5990-000-0000-0000-80	Op & Maint-Misc Supplies & Materials	\$4,000	\$4,500	(\$500)
11-1-261-6420-000-0000-0000-80	Op & Maint-Custodial Equipment	\$1,000	\$1,500	(\$500)
11-1-261-7410-000-0000-0000-80	Op & Maint-Dues and Fees	\$100	\$100	\$0
11-1-456-6220-000-0000-0000-81	Building Improvements	\$50,000	\$5,000	\$45,000
Total Operation & Maintenance		\$248,902	\$200,589	\$48,313
Central Support Services				
11-1-281-5990-000-6015-0140-99	Title I RAG-Plan/Research-Learning Systems	\$25,000	\$20,000	\$5,000
11-1-282-3190-000-0000-0000-10	Comm/Marketing-Contr Serv Support	\$22,894	\$44,913	(\$22,019)
11-1-282-3195-000-0000-0000-10	Comm/Marketing-Contr Serv T & B	\$3,636	\$7,396	(\$3,760)
11-1-283-3196-000-0000-0000-10	HR-IES Contracted Services	\$14,632	\$14,242	\$390
11-1-283-3220-000-0000-0000-10	HR-Conferences and Workshops	\$750	\$750	\$0
11-1-283-4910-000-0000-0000-10	HR-Other Purchased Services	\$6,000	\$6,000	\$0
11-1-283-5990-000-0000-0000-10	HR-Misc Supplies & Materials	\$250	\$250	\$0
11-1-284-3130-000-0000-0000-30	Tech-Web site and Cloud Maintenance	\$250	\$250	\$0
11-1-284-3190-000-0000-0000-30	Tech-Contracted Services Support	\$150	\$150	\$0
11-1-284-3230-000-0000-0000-30	Tech-Productivity Software	\$16,000	\$16,000	\$0

iCademy

July 1, 2019 Proposed

		July 2019-20	18-19 Amend #2	Change
11-1-284-4270-000-0000-0000-30	Tech-Technology Related Equipment	\$6,000	\$6,000	\$0
11-1-284-4910-000-0000-0000-30	Tech-Purchased Services	\$58,000	\$58,000	\$0
11-1-284-5990-000-0000-0000-30	Tech-Misc Supplies & Materials	\$7,500	\$7,500	\$0
11-1-284-6421-000-0000-0000-30	Tech-Technology Equipment-Inventory	\$60,000	\$60,000	\$0
11-1-285-3190-000-0000-0000-10	Pupil Accounting-Contracted Services	\$7,995	\$7,842	\$153
11-1-285-3195-000-0000-0000-10	Pupil Accounting-Contr Serv T & B	\$1,764	\$1,893	(\$129)
11-1-285-3220-000-0000-0000-10	Pupil Accounting-Conferences and Workshops	\$1,000	\$1,000	\$0
11-1-285-4140-000-0000-0000-10	Pupil Accounting - Infinite Campus	\$3,000	\$3,000	\$0
Total Central Support Services		\$234,821	\$255,186	(\$20,365)
Total Support Services		\$1,123,930	\$1,081,149	\$42,781
TOTAL EXPENDITURES		\$2,165,357	\$2,043,302	\$122,055
NET SURPLUS/(DEFICIT)		\$4,811	\$0	\$4,811

Meeting of the Board of Directors

Agenda
Regular Board Meeting

Monday June 24th, 2019 at 4:30 p.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

1. Call to Order
2. Attendance
3. Public Comment on Agenda Items
4. Consent Agenda:
 - a. Agenda
5. Celebrations of the school
 - a. Roundtable
6. Strategic Thinking
7. Action Items
 - a. A motion to approve 2018-19 School Improvement Plan
 - b. A motion to accept ESP Evaluations
 - c. A motion to accept Board Self-Evaluations
 - d. A motion to authorize the purchase of computers accessories from Sehi Computer Products, Inc not to exceed \$53,000 per the SOM SPOT program
 - e. A motion to approve the Budget Amendment #3
 - f. A motion to approve July 1st 2019-2020 Budget
8. Dashboard
 - a. Compliance

- b. Finance
 - c. Enrollment
 - d. Student achievement
 - e. Public Opinion
 - f. LSSU Commitments
 - g. Others
- 9. Discussion Items
 - a. Board Membership
 - b. Board attendance at school events – Orientation and Graduation
- 10. LSSU Comment
- 11. Public Comment on Non-Agenda Items
- 12. Adjournment
 - a. Next Regular Meeting: August 19th, 2020



Virtual community. Personal connection.

Minutes of all board meetings are available after approval by the Board at:

iCademy Global
Attn: Tyler Huizenga
8485 Homestead
Zeeland, MI 49464 616-748-5637

Individuals wishing to address the Board of Directors will be recognized in accordance with Board policies regarding public comments. Individual comments are limited to no more than three (3) minutes each and total time allowed regarding agenda specific items is twenty (20) minutes and non-agenda items is fifteen (15) minutes. The Board will not verbally respond to any public comments at the time of the meeting, but may refer comments to appropriate personnel for follow up or respond itself in a timely manner.

Complaints or concerns regarding Board members or school employees associated with the academy shall first be addressed in writing and delivered to the Board President no less than five (5) days prior to the next regular Board meeting, or such complaints shall not be heard by the Board.

Those in attendance at this meeting are reminded that this is a meeting of the Board of Directors in public for the purpose of conducting academy business. It is not considered to be a public meeting. There is a specified time on the agenda for public comment regarding issues of importance to those in attendance.

Proposed minutes of this meeting will be available for public inspection at the principal office of the Board of Directors of Innocademy located at 8485 Homestead Ave, Zeeland, MI 49464 no later than eight (8) business days after the meeting. Approved minutes will be available at that office no later than five (5) business days after the meeting at which they are approved (Open Meetings Act, P.A. 267).

Individuals with a disability who need a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or special service to participate in this meeting should contact Kelli Gunn at (616) 748-5637 at least two (2) days prior to the meeting.

iCademy Global has provided public notice of this meeting at:

8485 Homestead Dr. Zeeland, MI 49464 – (616) 748-5637

1) All of students will be proficient in reading.

ICademy Global

Goal 1: 1) All of students will be proficient in reading.

Measurable Objective 1:

60% of All Students will demonstrate a proficiency in English Language Arts in Reading by 06/01/2022 as measured by State assessments.

Strategy 1:

RDG 1--Planning - Teachers will create and utilize a set planning time to focus on curricular alignment and virtual teaching best practices resulting in a unified and personalized curriculum.

Category: English/Language Arts

Tier: Tier 1

Activities:

Activity - RDG 1.1--Learning	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The staff will attend professional development focused specifically at virtual teaching best practice in order to enhance engagement with the content and deepen learning and understanding of the content, thus boosting student success and ultimately student retention.	Professional Learning	Tier 1	Getting Ready	08/01/2018	06/28/2019	\$0	General Fund	All Staff

Activity - RDG 1.2--ISD Collaboration	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Staff will work closely with the professional reading consultant in order to assess the current programs for both English Language Arts and Social Studies and explore and implement changes that will increase student success. Consultation will be throughout the year, as needed or determined by staff.	Professional Learning	Tier 1	Getting Ready	08/01/2018	06/28/2019	\$1	MI-Excel	All ELA Staff

1) All of students will be proficient in reading.

ICademy Global

Strategy 2:

RDG 2--Assessing - Teachers will use district assessments such as the NWEA Maps to evaluate students in the are of ELA and provide additional support for those who are struggling.

Category: English/Language Arts

Research Cited: <http://www.gomaisa.org/organizations/general-education-leadership-network-geln/early-literacy/>

Tier: Tier 1

Activities:

Activity - RDG 2.1 --Evaluating	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will administer the NWEA MAP test in the fall to determine the student's "just right" reading fit. The test will then be administered again mid year as a means of evaluation of growth and then once again at the end of the year to determine progress.	Other - District testing	Tier 1	Evaluate	08/01/2018	06/28/2019	\$0	No Funding Required	All staff

Activity - RDG 2.2--Advocating	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The interventionist along with classroom teachers will work together with the district's Homeless Liaison to ensure that our homeless students are receiving the classroom support and services necessary for participation and success in school.	Behavioral Support Program, Teacher Collaboration, Academic Support Program	Tier 1	Implement	08/01/2018	06/28/2019	\$4133	Title I Part A	District interventionist, district homeless liaison, classroom teachers.

1) All of students will be proficient in reading.

ICademy Global

Activity - RDG 2.3--Monitoring	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Time will be devoted at staff meetings immediately following administration of common assessments to monitor student progress.	Teacher Collaboration	Tier 1	Monitor	08/01/2018	06/28/2019	\$0	No Funding Required	All teachers

Strategy 3:

RDG 3--Intervention - Using the MTSS scale, students in need of further math intervention will be given the support necessary through the use of Tier 2 interventions.

Category: English/Language Arts

Research Cited: https://ies.ed.gov/ncee/wwc/Docs/PracticeGuide/rti_reading_pg_021809.pdf

Tier: Tier 2

Activities:

Activity - RDG 3.1--Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will receive small group and or individual instruction in reading comprehension and fluency.	Academic Support Program	Tier 2	Implement	08/01/2018	06/28/2019	\$4133	Title I Part A	ELA Teachers and Interventionist

2) All students will be proficient in the area of math.

ICademy Global

Goal 1: 2) All students will be proficient in the area of math.

Measurable Objective 1:

55% of All Students will demonstrate a proficiency in all math strands in Mathematics by 06/01/2022 as measured by state assessments.

Strategy 1:

Math 1 - Planning - Teachers will create and utilize a set planning time to focus on curricular alignment and virtual teaching best practices resulting in a unified and personalized curriculum.

Category: Mathematics

Tier: Tier 1

Activities:

Activity - Math 1.1--Learning	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The staff will attend professional development focused specifically at virtual teaching best practice in order to enhance engagement with the content and deepen learning and understanding of the content, thus boosting student success and ultimately student retention.	Professional Learning	Tier 1	Getting Ready	08/01/2018	06/28/2019	\$1	Other	Math teachers and K-5 teachers

Activity - Math 1.2--ISD Collaboration	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Staff will work closely with the professional consultants in order to assess the current program as well as explore the math interim assessments and begin an implementation process around them. Consultation will be throughout the year, as needed or determined by staff.	Professional Learning	Tier 1	Getting Ready	08/01/2018	06/28/2019	\$1	MI-Excel	All math staff

2) All students will be proficient in the area of math.

ICademy Global

Strategy 2:

Math 2--Assessing - Teachers will use district assessments such as NWEA Maps to evaluate students in the area of math and provide additional support for those who are struggling.

Category: Mathematics

Research Cited: http://ebi.missouri.edu/?page_id=807

Tier: Tier 1

Activities:

Activity - Math 2.1--Evaluating	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will administer the MAP test and Delta Screener in the fall to determine the students' "just right" math fit. The test will then be administered again mid year as a means of evaluation of growth and then once again at the end of the year to determine progress.	Policy and Process	Tier 1	Evaluate	08/01/2018	06/28/2019	\$0	No Funding Required	All staff K-5, math teachers 6-8.

Activity - Math 2.2--Monitoring	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Time will be devoted at staff meetings immediately following administration of common assessments to monitor student progress.	Teacher Collaboration	Tier 1	Monitor	08/01/2018	06/28/2019	\$0	No Funding Required	All teachers

Strategy 3:

Math 3--Intervention - Using the MTSS scale, students in need of further math intervention will be given the support necessary through the use of Tier 2 interventions.

Category: Mathematics

Research Cited: http://ebi.missouri.edu/?page_id=807

Tier: Tier 2

2) All students will be proficient in the area of math.

ICademy Global

Activities:

Activity - Math 3.1--Daily Intervention	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers and parents will utilize Connections math Tier 2 interventions built in to the digital daily assessments.	Materials, Direct Instruction	Tier 2	Implement	08/01/2018	06/28/2019	\$0	No Funding Required	Teachers and Parents

Activity - Math 3.2--Direct Instruction	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will receive direct instructional support in small group settings in the virtual classroom or through scheduled tutoring and remediation with the interventionist.	Direct Instruction	Tier 2	Implement	08/01/2018	06/28/2019	\$6125	Title I Part A	Interventionist

Activity - Math 3.3--Monitoring	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will be assessed using NWEA measures of academic progress three times throughout the year to monitor proficiency and progress and to evaluate the effectiveness of our tier 2 math interventions.	Policy and Process	Tier 2	Monitor	08/01/2018	06/28/2019	\$0	No Funding Required	Math Staff

Activity - Math 3.4--Additional Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students significantly below proficiency will utilize Moby Max, a digital math remediation curriculum tailored to the individual growth needs.	Technology	Tier 2	Implement	08/01/2018	06/28/2019	\$150	General Fund	Math Staff, Interventionist, Special Education Staff

2) All students will be proficient in the area of math.

ICademy Global

3) The iCademy Global staff will focus on increasing student engagement and success, ultimately boosting student achievement and lowering our drop out rate.

iCademy Global

Goal 1: 3) The iCademy Global staff will focus on increasing student engagement and success, ultimately boosting student achievement and lowering our drop out rate.

Measurable Objective 1:

increase student growth by showing that 80% of students are actively engaged in their course work each week by 06/30/2020 as measured by the MTSS-B tracking system, resulting in an increase in student success and a lower drop out rate.

Strategy 1:

Eng. 1--MTSS/PBIS - Staff will receive professional development and/or training geared towards understanding and implementing the MTSS-B and PBIS processes.

Category: Learning Support Systems

Research Cited: <https://miblsi.org/research/instructional-strategies>

Tier: Tier 1

Activities:

Activity - Eng. 1.1 --Learning	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The staff will attend professional development and/or training focused on understanding and implementing a multi-tiered system of support to help students increase their engagement with their course work and reduce the risk of failure and or drop out.	Behavioral Support Program, Academic Support Program	Tier 1	Implement	08/01/2019	06/30/2020	\$0	Title I Part A	Teachers, counselor, interventionist and homeless liaison.

Strategy 2:

Eng. 2--EDP - Student will work with their mentor and guidance counselor to complete their EDP.

Category: Career and College Ready

Research Cited: https://ies.ed.gov/ncee/wwc/Docs/PracticeGuide/dddm_pg_092909.pdf

Tier: Tier 1

3) The iCademy Global staff will focus on increasing student engagement and success, ultimately boosting student achievement and lowering our drop out rate.

iCademy Global

Activities:

Activity - Eng. 2.1--EDP	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Staff will use a program like Xello to help students create their educational development plans to help guide them through their academic career.	Career Preparation /Orientation	Tier 1	Getting Ready	08/01/2019	06/30/2020	\$0	No Funding Required	All Staff

Activity - Eng. 2.2-Monitoring	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Staff will devote time in their meetings to directly discuss and monitor student completion of EDP's or establish individual plans to help students complete them.	Teacher Collaboration	Tier 1		08/01/2019	06/01/2020	\$0	No Funding Required	All staff

Activity - Eng. 2.3--Experience	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The school counselor and mentors will facilitate career exploration through job shadowing, internship, field experiences, and district career technical careers.	Community Engagement, Career Preparation /Orientation	Tier 1	Implement	08/01/2019	06/30/2020	\$0	No Funding Required	School Counselor, teachers, mentors

Strategy 3:

Eng. 3--Student Support Services - Staff will monitor progress and engagement weekly through the MTSS-B tracking system and identify and connect with struggling learners early.

Category: Learning Support Systems

Research Cited: <http://www.rtinetwork.org/learn/research/response-to-intervention-research-is-the-sum-of-the-parts-as-great-as-the-whole>

Tier: Tier 2

3) The iCademy Global staff will focus on increasing student engagement and success, ultimately boosting student achievement and lowering our drop out rate.

iCademy Global

Activities:

Activity - Eng. 3.1-- Monitoring	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Staff will monitor progress and oversee implementation of tier 2 interventions.	Behavioral Support Program, Academic Support Program	Tier 2	Monitor	08/01/2019	06/30/2020	\$0	No Funding Required	MTSS-B team, mentors, interventionist, teachers

Activity - Eng. 3.2-CR	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Based on our CNA, graduation rates are around 50% and a portion of our high school population is not on track to graduate therefore we will continue to use a credit recovery tool called APEX to help those who are behind earn additional credit towards graduation.	Academic Support Program	Tier 2	Implement	08/01/2019	06/30/2020	\$1	MI-Excel	All high school staff

Activity - Eng. 3.2--Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
A Student Support Services interventionist and homeless liaison will meet with teachers and students to develop a plan and implement tier 3 interventions with/for students who have been identified as disengaged through the MTSS-B tracking system.	Behavioral Support Program, Academic Support Program	Tier 3	Getting Ready	08/01/2019	06/30/2020	\$1	MI-Excel	Interventionist, teachers, homeless liaison



Sehi Computer Products, Inc.
2930 Bond Street
Rochester Hills, MI 48309
1-800-233-7344

Quote	Q00111166
Date	6/12/2019
Page	1

Bill To:

iCademy
8485 Homestead Drive
Attn: Reid Nicholson
Zeeland, MI 49464

Ship To:

iCademy
8485 Homestead Drive
Attn: Reid Nicholson
Zeeland MI 49464

Quote Number		Customer ID	Salesperson ID	Shipping Method	Payment Terms		Master No.
Q00111166		ICA464	nmeller	BEST	Net 30		327,174
Quantity	Item Number	Description			UOM	Unit Price	Ext. Price
100	4QP78AV	HP ProBook x360 11 G3 (11.6") Notebook - N5000			Each	\$395.52	\$39,552.00
100	UK712E	HP 3y Pick-Up & Return + (ADP) - Notebook Only Service			Each	\$99.87	\$9,987.00
10	H6Y88AA#ABA	HP 45 Watt Smart AC Adapter			Each	\$47.00	\$470.00
2	4RZ50AV	HP ProBook 440 G6 (14") Notebook PC			Each	\$470.04	\$940.08
2	4SP55AV	HP CTO 8GB (1x8GB) DDR4 2400 Memory Module			Each	\$78.00	\$156.00
2	4RZ64AV	HP CTO 256GB Solid State Drive - PCIe NVMe Value			Each	\$26.00	\$52.00
2	4SC00AV#ABA	HP CTO ClickPad (Backlit / Spill Resistant) - US English			Each	\$10.00	\$20.00
2	UK712E	HP 3y Pick-Up & Return + (ADP) - Notebook Only Service			Each	\$99.87	\$199.74
1	4RZ50AV	HP ProBook 440 G6 (14") Notebook PC			Each	\$470.04	\$470.04
1	4SP60AV	32GB (2X16GB) DDR4 2400			Each	\$180.00	\$180.00
1	4RZ64AV	HP CTO 256GB Solid State Drive - PCIe NVMe Value			Each	\$26.00	\$26.00
1	4SC00AV#ABA	HP CTO ClickPad (Backlit / Spill Resistant) - US English			Each	\$10.00	\$10.00
1	UK712E	HP 3y Pick-Up & Return + (ADP) - Notebook Only Service			Each	\$99.87	\$99.87
1	4SZ45AV	HP ProBook 450 G6 (15.6") Notebook - i5-8265u			Each	\$539.52	\$539.52
1	4SZ73AV	HP CTO 15.6" Slim TouchScreen - HD LED SVA fHDC 2Antenna			Each	\$15.00	\$15.00
1	4TD06AV#ABA	HP CTO ClickPad (Backlit) + Numeric Keypad (Spill Resistant)			Each	\$15.00	\$15.00
1	UK712E	HP 3y Pick-Up & Return + (ADP) - Notebook Only Service			Each	\$99.87	\$99.87

Financial Summary by Function Amendment #1

May 31, 2019

	18-19			17-18			% Compare to Prior Year
	Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
REVENUE							
Local Sources	\$24,440.00	\$31,020.40	126.92 %	\$15,840.00	\$5,859.23	36.99 %	343.13 %
State Sources	\$1,780,168.00	\$1,291,405.19	72.54 %	\$1,582,075.00	\$1,154,153.38	72.95 %	99.44 %
Federal Sources	\$126,582.00	\$57,426.38	45.37 %	\$74,511.00	\$36,890.86	49.51 %	91.63 %
Incoming Transfers and Other	\$112,112.00	\$107,845.00	96.19 %	\$111,340.00	\$77,382.00	69.50 %	138.41 %
TOTAL REVENUE	\$2,043,302.00	\$1,487,696.97	72.81 %	\$1,783,766.00	\$1,274,285.47	71.44 %	101.92 %
EXPENDITURES							
Instruction							
Basic Instruction	\$781,897.00	\$711,058.16	90.94 %	\$704,456.00	\$652,243.36	92.59 %	98.22 %
Added Needs	\$180,256.00	\$160,997.95	89.32 %	\$150,887.00	\$140,150.29	92.88 %	96.16 %
Total Instruction	\$962,153.00	\$872,056.11	90.64 %	\$855,343.00	\$792,393.65	92.64 %	97.84 %
Support Services							
Pupil Support	\$137,571.00	\$121,451.28	88.28 %	\$80,398.00	\$62,102.14	77.24 %	114.29 %
Instructional Staff	\$139,789.00	\$111,976.08	80.10 %	\$86,624.00	\$76,219.76	87.99 %	91.04 %
General Administration	\$135,965.00	\$97,269.75	71.54 %	\$82,748.00	\$45,132.93	54.54 %	131.16 %
School Administration	\$193,200.00	\$158,064.90	81.81 %	\$114,100.00	\$91,065.40	79.81 %	102.51 %
Business Services	\$18,849.00	\$14,938.25	79.25 %	\$59,646.00	\$19,698.89	33.03 %	239.97 %
Operation & Maintenance	\$200,589.00	\$165,420.59	82.47 %	\$205,765.00	\$160,944.66	78.22 %	105.43 %
Central Support Services	\$255,186.00	\$158,445.57	62.09 %	\$264,547.00	\$191,973.21	72.57 %	85.56 %
Total Support Services	\$1,081,149.00	\$827,566.42	76.55 %	\$893,828.00	\$647,136.99	72.40 %	105.72 %
TOTAL EXPENDITURES	\$2,043,302.00	\$1,699,622.53	83.18 %	\$1,749,171.00	\$1,439,530.64	82.30 %	101.07 %
BEGINNING FUND BALANCE	\$470,200.00	\$470,200.00	100.00 %	\$409,760.76	\$409,760.76	100.00 %	100.00 %
NET SURPLUS/(DEFICIT)	\$0.00	(\$211,925.56)	0.00 %	\$34,595.00	(\$165,245.17)	(477.66)%	0.00 %
ENDING FUND BALANCE	\$470,200.00	\$258,274.44	54.93 %	\$444,355.76	\$244,515.59	55.03 %	99.82 %

iCademy

General Fund Balance Sheet

May 31, 2019

		Current Year	Prior Year	Change from Prior
Assets				
11-2-000-0001-000-0000-1010-00	Cash	\$347,893.75	\$321,091.83	\$26,801.92
11-2-000-0001-000-0000-1910-00	IES Security Deposit	\$0.00	\$25,000.00	(\$25,000.00)
Total Assets		\$347,893.75	\$346,091.83	\$1,801.92
Liabilities and Fund Balance				
11-2-000-0005-000-0000-7410-00	Fund Balance	\$258,274.44	\$244,515.59	\$13,758.85
11-2-000-0003-000-0000-4020-00	Accounts Payable	\$0.00	\$7,374.37	(\$7,374.37)
11-2-000-0003-000-0000-4020-11	Accounts Payable - Credit Card	\$910.43	(\$3,281.69)	\$4,192.12
11-2-000-0003-000-0000-4020-77	Due from employees - cell phones	\$421.13	(\$852.44)	\$1,273.57
11-2-000-0003-000-0000-4020-80	Due to/from IES	(\$48.25)	\$0.00	(\$48.25)
11-2-000-0003-000-0000-4710-00	Deferred Revenue	\$88,336.00	\$98,336.00	(\$10,000.00)
Total Liabilities and Fund Balance		\$347,893.75	\$346,091.83	\$1,801.92
BEGINNING BALANCE WITH CURRENT YEAR ADJUSTMENTS		\$470,200.00	\$409,760.76	\$60,439.24
NET SURPLUS/(DEFICIT)		(\$211,925.56)	(\$165,245.17)	(\$46,680.39)
ENDING FUND BALANCE		\$258,274.44	\$244,515.59	\$13,758.85

iCademy

Bank Register Report - General Fund

Transaction Number	Source	Transaction Type	Transaction Date	Reference	Deposits	Payments	Running Total	Post Date	Status
11159	Accounts Payable	Computer Check	5/2/2019	FIRST	\$0.00	\$9,000.00	(\$9,000.00)	5/2/2019	Cleared
11160	Accounts Payable	Computer Check	5/2/2019	Holland Christian Schools	\$0.00	\$1,000.00	(\$10,000.00)	5/2/2019	Cleared
11161	Accounts Payable	Computer Check	5/2/2019	Kent ISD	\$0.00	\$300.00	(\$10,300.00)	5/2/2019	Cleared
11162	Accounts Payable	Computer Check	5/2/2019	Michelle Commeret	\$0.00	\$149.73	(\$10,449.73)	5/2/2019	Cleared
11163	Accounts Payable	Computer Check	5/2/2019	Zoom Video Communicatons Inc	\$0.00	\$220.00	(\$10,669.73)	5/2/2019	Cleared
11164	Accounts Payable	Computer Check	5/10/2019	Andy Meredith	\$0.00	\$534.04	(\$11,203.77)	5/10/2019	Outstanding
11165	Accounts Payable	Computer Check	5/10/2019	FreedomDev, LLC	\$0.00	\$4,410.00	(\$15,613.77)	5/10/2019	Cleared
11166	Accounts Payable	Computer Check	5/10/2019	Kimberly Essenburg	\$0.00	\$111.20	(\$15,724.97)	5/10/2019	Cleared
11167	Accounts Payable	Computer Check	5/10/2019	Lanser Broadcasting	\$0.00	\$353.00	(\$16,077.97)	5/10/2019	Cleared
11168	Accounts Payable	Computer Check	5/10/2019	Ottawa Area ISD	\$0.00	\$17.00	(\$16,094.97)	5/10/2019	Cleared
11169	Accounts Payable	Computer Check	5/10/2019	Vector Tech Group	\$0.00	\$4,083.00	(\$20,177.97)	5/10/2019	Cleared
11170	Accounts Payable	Computer Check	5/16/2019	Amy Brouwer	\$0.00	\$187.26	(\$20,365.23)	5/16/2019	Cleared
11171	Accounts Payable	Computer Check	5/16/2019	Andy Meredith	\$0.00	\$410.00	(\$20,775.23)	5/16/2019	Outstanding
11172	Accounts Payable	Computer Check	5/16/2019	Dave Zimmer	\$0.00	\$2,736.51	(\$23,511.74)	5/16/2019	Cleared
11173	Accounts Payable	Computer Check	5/16/2019	Ottawa Area ISD	\$0.00	\$2,626.50	(\$26,138.24)	5/16/2019	Cleared
11174	Accounts Payable	Computer Check	5/16/2019	wzzm13.com	\$0.00	\$2,499.75	(\$28,637.99)	5/16/2019	Cleared
11175	Accounts Payable	Computer Check	5/24/2019	FreedomDev, LLC	\$0.00	\$5,185.00	(\$33,822.99)	5/24/2019	Outstanding
11176	Accounts Payable	Computer Check	5/24/2019	Saunders Winter McNeil, PLLC	\$0.00	\$1,012.50	(\$34,835.49)	5/24/2019	Outstanding
11177	Accounts Payable	Computer Check	5/24/2019	Verizon Wireless	\$0.00	\$2,206.65	(\$37,042.14)	5/24/2019	Cleared
11178	Accounts Payable	Computer Check	5/31/2019	Beatriz Eschevarria-Barreiro	\$0.00	\$200.00	(\$37,242.14)	5/31/2019	Outstanding
11179	Accounts Payable	Computer Check	5/31/2019	Blackport Solutions LLC	\$0.00	\$386.21	(\$37,628.35)	5/31/2019	Outstanding
11180	Accounts Payable	Computer Check	5/31/2019	FreedomDev, LLC	\$0.00	\$5,927.50	(\$43,555.85)	5/31/2019	Outstanding

Summary by Transaction Type

Total Deposits	\$0.00
Less Payments by Transaction Type:	
Computer Check	(\$43,555.85)
Total Payments:	(\$43,555.85)
Adjustments:	
Payment Adjustments	\$0.00
Deposit Adjustments	\$0.00
Total Adjustments:	\$0.00
Total Change in Register Balance:	(\$43,555.85)

iCademy

Credit Card Summary

May 2019

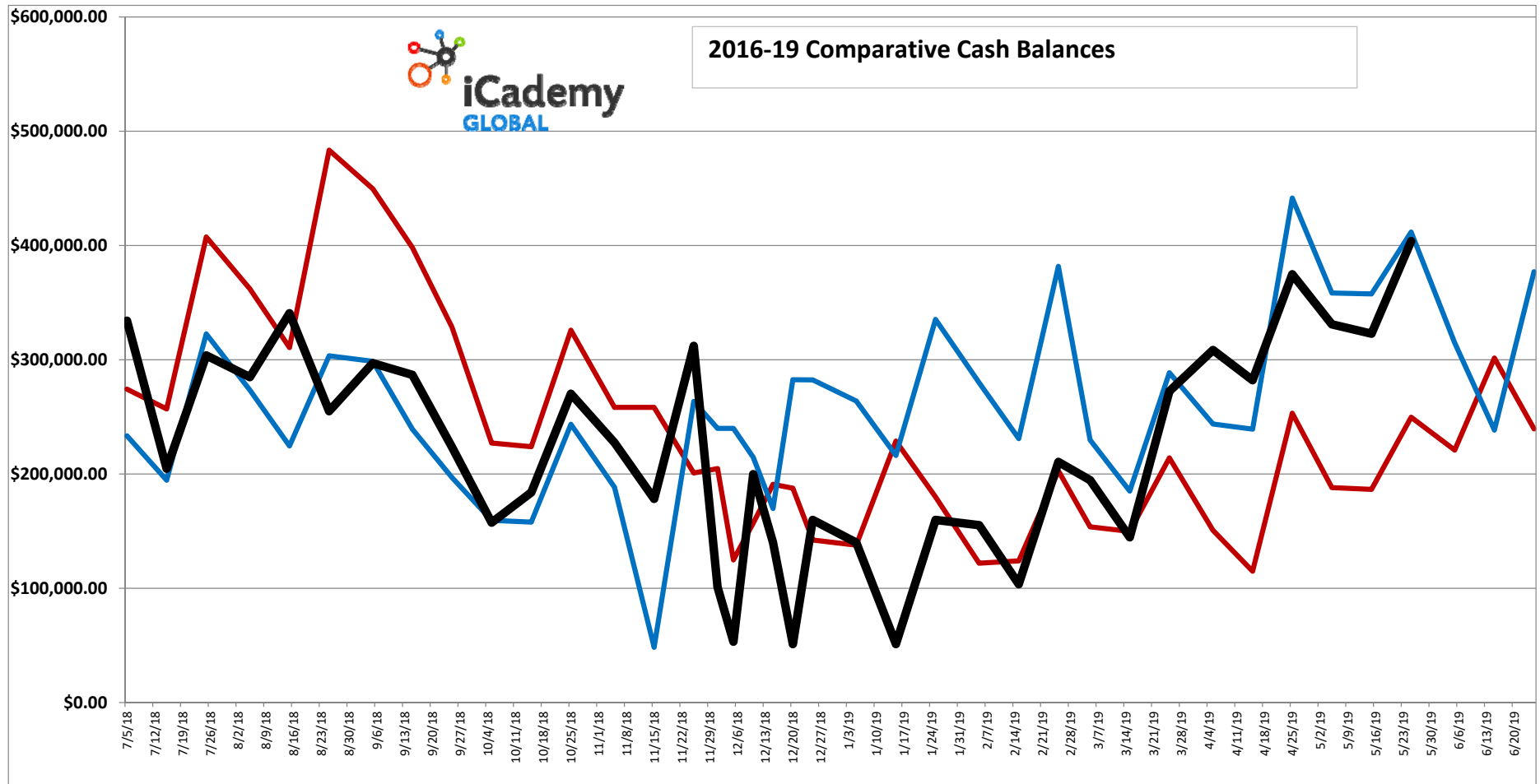
Date	Transaction	Journal	Reference	Debit Amount	Credit Amount
11-1-113-5990-000-3490-0000-97 - Robotics-Misc Supplies & Materials					
5/2/2019	166-195 (R)	Credit Card	May Stmt x7854 VistaPrint ***need receipt	\$33.16	
5/2/2019	166-196 (R)	Credit Card	May Stmt x7854 Kroger Fuel *need receipt	\$61.70	
5/2/2019	166-197 (R)	Credit Card	May Stmt x7854 Kroger Fuel *need receipt	\$52.45	
5/2/2019	166-198 (R)	Credit Card	May Stmt x7854 Holiday Inn Express robotics competition lodging	\$1,469.58	
5/2/2019	166-199 (R)	Credit Card	May Stmt x7854 Whole Foods food for robotics competition	\$14.34	
5/2/2019	166-200 (R)	Credit Card	May Stmt x7854 VistaPrint ***need receipt	\$114.44	
5/2/2019	166-201 (R)	Credit Card	May Stmt x7854 Ford Field food for robotics competition	\$134.00	
<i>Totals for 11-1-113-5990-000-3490-0000-97 - Robotics-Misc Supplies & Materials:</i>				<i>\$1,879.67</i>	<i>\$0.00</i>
11-1-241-3430-000-0000-0000-10 - Sch Adm-Mail/Postage					
5/1/2019	166-203 (R)	Credit Card	May Stmt x7854 USPS stamps	\$141.80	
<i>Totals for 11-1-241-3430-000-0000-0000-10 - Sch Adm-Mail/Postage:</i>				<i>\$141.80</i>	<i>\$0.00</i>
11-1-261-3410-000-0000-0000-80 - Op & Maint-Phone/Internet					
5/6/2019	166-211 (R)	Credit Card	May Stmt x4176 Junction Networks	\$59.80	
<i>Totals for 11-1-261-3410-000-0000-0000-80 - Op & Maint-Phone/Internet:</i>				<i>\$59.80</i>	<i>\$0.00</i>
11-1-261-4911-000-0000-0000-80 - Op & Maint-Building Security System					
5/6/2019	166-206 (R)	Credit Card	May Stmt x4176 My TimeStation.com security system	\$59.95	
<i>Totals for 11-1-261-4911-000-0000-0000-80 - Op & Maint-Building Security System:</i>				<i>\$59.95</i>	<i>\$0.00</i>
11-1-284-3230-000-0000-0000-30 - Tech-Productivity Software					
5/1/2019	166-204 (R)	Credit Card	May Stmt x7854 GoDaddy.com domain renewal	\$81.68	
5/6/2019	166-208 (R)	Credit Card	May Stmt x4176 MSFT *E02007ZAGM	\$463.75	
5/6/2019	166-209 (R)	Credit Card	May Stmt x4176 MSFT *E02007ZB1V	\$4.50	
5/6/2019	166-210 (R)	Credit Card	May Stmt x4176 MSFT *E02007ZAM5	\$154.76	
5/6/2019	166-212 (R)	Credit Card	May Stmt x4176 Animoto Inc	\$16.00	
5/6/2019	166-213 (R)	Credit Card	May Stmt x4176 Adobe Creative Cloud	\$31.79	
5/6/2019	166-207 (R)	Credit Card	May Stmt x4176 Hootsuite Inc	\$119.88	
<i>Totals for 11-1-284-3230-000-0000-0000-30 - Tech-Productivity Software:</i>				<i>\$872.36</i>	<i>\$0.00</i>
11-1-284-5990-000-0000-0000-30 - Tech-Misc Supplies & Materials					
5/2/2019	166-202 (R)	Credit Card	May Stmt x7854 Amazon Marketplace computer mice	\$39.96	
<i>Totals for 11-1-284-5990-000-0000-0000-30 - Tech-Misc Supplies & Materials:</i>				<i>\$39.96</i>	<i>\$0.00</i>
11-2-000-0001-000-0000-1010-00 - Cash					
5/1/2019	166-215 (R)	Credit Card	May Stmt x4176 payment		\$790.55
5/28/2019	166-217 (R)	Credit Card	May Stmt x7854 payment		\$2,143.11
<i>Totals for 11-2-000-0001-000-0000-1010-00 - Cash:</i>				<i>\$0.00</i>	<i>\$2,933.66</i>
11-2-000-0003-000-0000-4020-11 - Accounts Payable - Credit Card					
5/1/2019	166-216 (R)	Credit Card	May Stmt x4176 payment	\$790.55	
5/2/2019	166-205 (R)	Credit Card	May Stmt x7854		\$2,143.11
5/6/2019	166-214 (R)	Credit Card	May Stmt x4176		\$910.43



iCademy
Credit Card Summary
May 2019

Date	Transaction	Journal	Reference	Debit Amount	Credit Amount
5/28/2019	166-218 (R)	Credit Card	May Stmt x7854 payment	\$2,143.11	
Totals for 11-2-000-0003-000-0000-4020-11 - Accounts Payable - Credit Card:				\$2,933.66	\$3,053.54



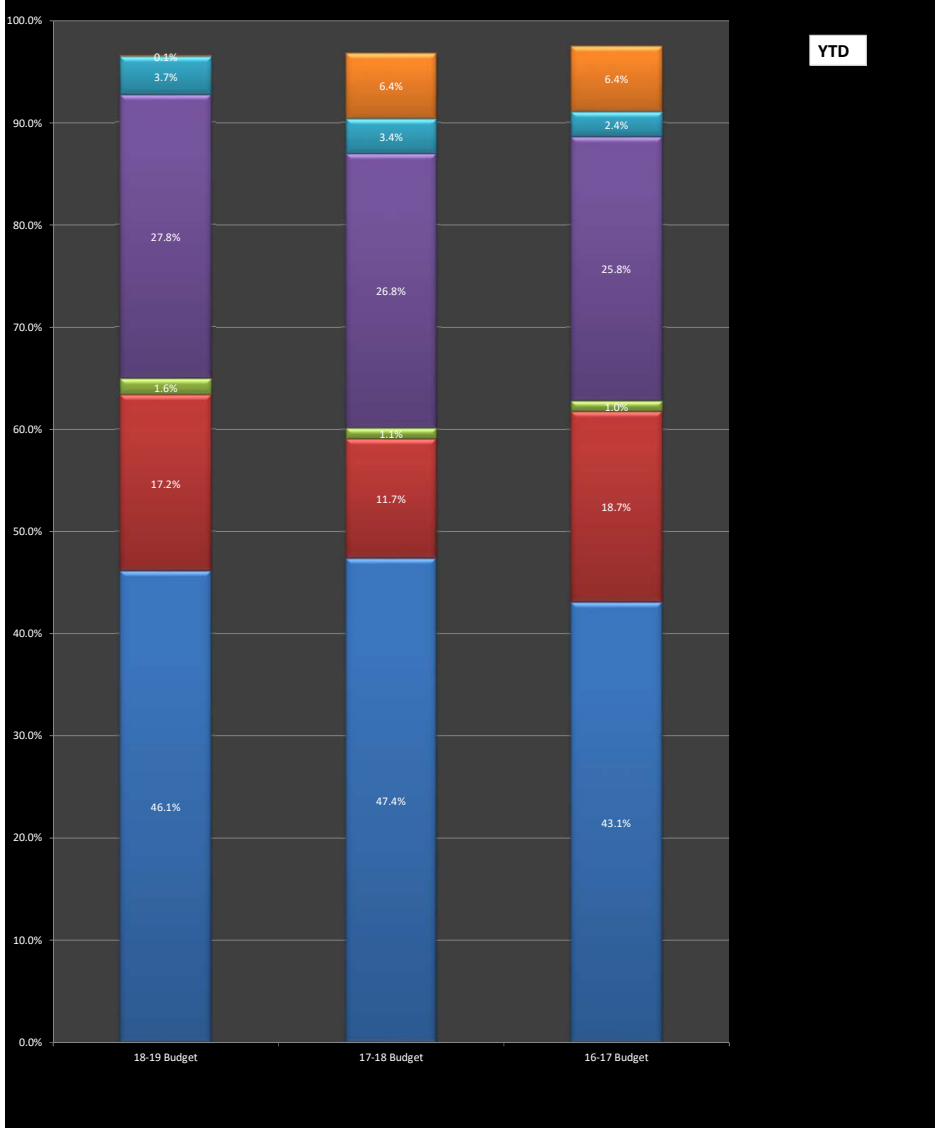
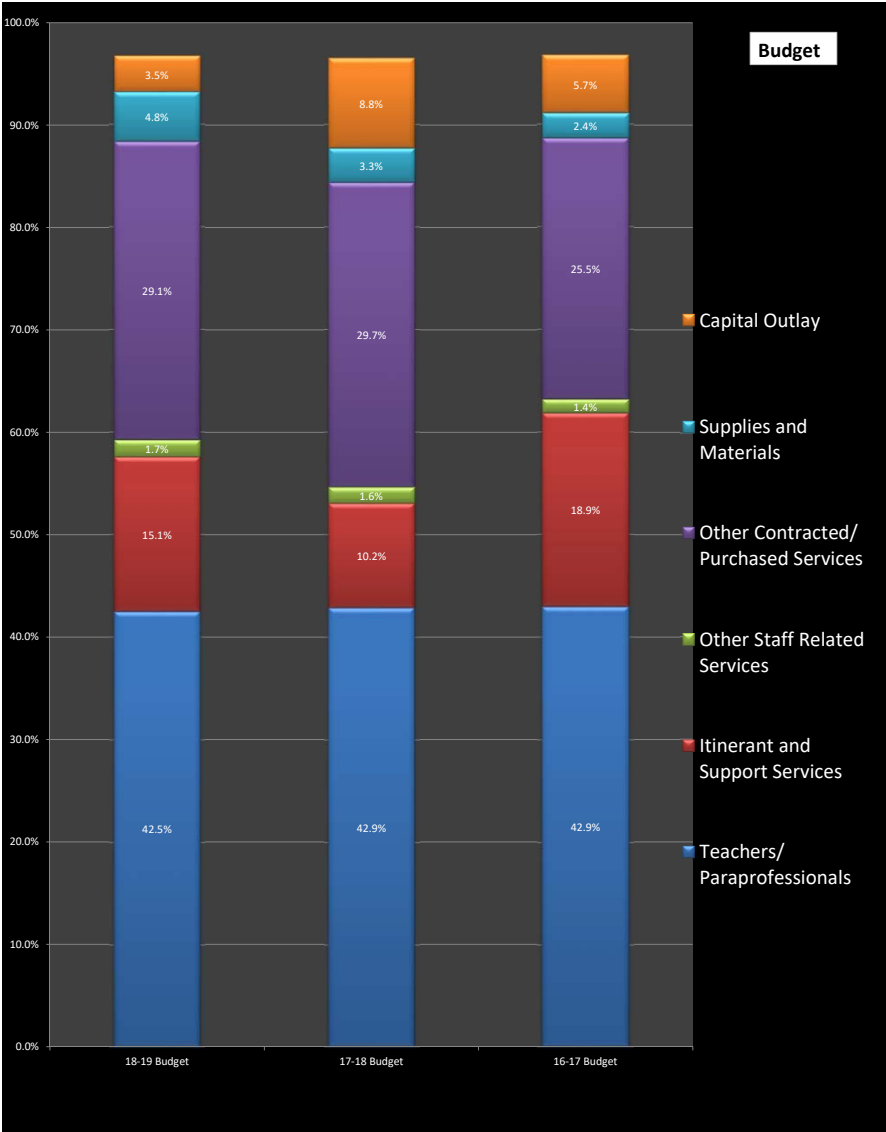
2016-19 Comparative Cash Balances



 =2018-19
 =2017-18
 =2016-17

iCademy Budget and YTD Comparative by Object

5/31/2019



iCademy

BOD Financial Summary by Program Comparative Amendment #2

May 31, 2019

		18-19			17-18			% Compare to Prior Year	2017-18 June 30		
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD				
Revenue											
Local Sources											
11-0-000-0151-000-0000-0000-00	Earnings on Investments	\$500	\$675.79	135.16 %	\$500.00	\$467.23	93.45 %	144.64 %	\$544.08		
11-0-000-0192-000-0000-0000-00	Revenue from Private Sources	\$10,000	\$10,000.00	100.00 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00		
11-0-000-0199-000-0000-0000-01	Miscellaneous Revenue	\$500	\$145.00	29.00 %	\$1,000.00	\$992.00	99.20 %	29.23 %	\$1,112.00		
11-0-000-0199-000-0000-0300-01	Miscellaneous Revenue LSSU	\$2,940	\$0.00	0.00 %	\$2,940.00	\$0.00	0.00 %	0.00 %	\$2,940.00		
11-0-000-0199-000-3490-0000-00	Robotics Donations & Fees	\$10,500	\$20,199.61	192.38 %	\$11,400.00	\$4,400.00	38.60 %	498.43 %	\$4,400.00		
Total Local Sources		\$24,440	\$31,020.40	126.92 %	\$15,840.00	\$5,859.23	36.99 %	343.13 %	\$8,996.08		
State Sources											
11-0-000-0311-000-1017-0010-00	Sec 22B-Discretionary Payment	\$629,328	\$455,543.26	72.39 %	\$536,651.00	\$390,226.24	72.72 %	99.55 %	\$536,624.59		
11-0-000-0311-000-1017-0010-01	Prior Year Sec 22B-Discretionary Paymen	\$0	\$0.00	0.00 %	\$26.00	\$26.26	101.00 %	0.00 %	\$26.26		
11-0-000-0311-000-1017-0010-10	Sec 11(3)-PSA Protected	\$1,042,157	\$755,725.43	72.52 %	\$961,849.00	\$699,407.47	72.71 %	99.73 %	\$961,799.77		
11-0-000-0311-000-1017-0010-11	Prior Year Sec 11(3) State Aid Protected	\$0	\$0.00	0.00 %	\$49.00	\$48.85	99.69 %	0.00 %	\$48.85		
11-0-000-0311-000-2160-0010-00	Sec 22n-HS Pupil Supports	\$2,346	\$1,807.96	77.07 %	\$1,861.00	\$1,353.09	72.71 %	105.99 %	\$1,861.87		
11-0-000-0312-000-0000-0000-00	Sec 152A Headlee Obligation Data Colle	\$5,467	\$3,964.31	72.51 %	\$4,997.00	\$3,633.62	72.72 %	99.72 %	\$4,998.01		
11-0-000-0312-000-0000-0000-01	Sec 61d CTE Per Pupil Incentive	\$150	\$109.08	72.72 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00		
11-0-000-0312-000-0000-0120-10	Sec 54b-Seclusion and Restraint Implemer	\$0	\$0.00	0.00 %	\$0.00	\$144.00	0.00 %	0.00 %	\$144.00		
11-0-000-0312-000-2027-0120-00	Sec 51C-Special Ed Headlee Obligation	\$36,741	\$26,718.04	72.72 %	\$28,391.00	\$20,645.65	72.72 %	100.00 %	\$28,390.61		
11-0-000-0312-000-2027-0120-10	Prior Year Sec 51C-Headlee Obligation	\$8,350	\$8,350.37	100.00 %	\$10,562.00	\$10,561.92	100.00 %	100.01 %	\$10,561.92		
11-0-000-0312-000-2110-0000-10	Sec 95-Principal Educator Evaluations	\$0	\$0.00	0.00 %	\$2,560.00	\$2,560.00	100.00 %	0.00 %	\$2,560.00		
11-0-000-0312-000-3065-0020-91	Sec 31A at Risk	\$50,031	\$35,115.91	70.19 %	\$29,154.00	\$21,201.02	72.72 %	96.52 %	\$29,140.31		
11-0-000-0312-000-3490-0070-97	Sec 99h-First Robotics	\$2,500	\$1,818.00	72.72 %	\$3,500.00	\$2,545.20	72.72 %	100.00 %	\$4,500.00		
11-0-000-0312-000-3590-0000-10	Sec 104d Computer Adaptive Tests	\$1,940	\$1,410.54	72.71 %	\$1,005.00	\$731.08	72.74 %	99.95 %	\$1,005.33		
11-0-000-0312-000-3670-0000-00	Sec 35a - Early Literacy Targeted Instruc	\$1,158	\$842.29	72.74 %	\$1,470.00	\$1,068.98	72.72 %	100.02 %	\$1,470.00		
Total State Sources		\$1,780,168	\$1,291,405.19	72.54 %	\$1,582,075.00	\$1,154,153.38	72.95 %	99.44 %	\$1,583,131.52		
Federal Sources											
11-0-000-0414-000-6015-0140-92	Title IA	\$29,183	\$19,217.39	65.85 %	\$22,810.00	\$9,431.17	41.35 %	159.27 %	\$22,810.00		
11-0-000-0414-000-6015-0140-99	Title IA - Regional Assistanace	\$36,463	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00		
11-0-000-0414-000-7530-0000-98	Title IV	\$10,000	\$7,544.91	75.45 %	\$10,000.00	\$0.00	0.00 %	0.00 %	\$10,000.00		

iCademy

BOD Financial Summary by Program Comparative Amendment #2

May 31, 2019

		18-19			17-18			% Compare to Prior Year	2017-18 June 30
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD		
11-0-000-0414-000-7665-0210-93	Title IIA	\$7,685	\$3,726.93	48.50 %	\$4,842.00	\$0.00	0.00 %	0.00 %	\$4,842.00
11-0-000-0417-000-8015-0120-94	IDEA Flowthrough	\$43,251	\$26,937.15	62.28 %	\$36,859.00	\$27,459.69	74.50 %	83.60 %	\$36,859.00
Total Federal Sources		\$126,582	\$57,426.38	45.37 %	\$74,511.00	\$36,890.86	49.51 %	91.63 %	\$74,511.00
Incoming Transfers and Other									
11-0-000-0511-000-0000-0000-00	Tuition - Sec 21f	\$3,500	\$6,650.00	190.00 %	\$2,450.00	\$1,050.00	42.86 %	443.33 %	\$2,450.00
11-0-000-0513-000-0000-0000-00	Act 18 via OAISD	\$108,612	\$101,195.00	93.17 %	\$108,890.00	\$76,332.00	70.10 %	132.91 %	\$108,889.00
Total Incoming Transfers and Other		\$112,112	\$107,845.00	96.19 %	\$111,340.00	\$77,382.00	69.50 %	138.41 %	\$111,339.00
Total Revenue		\$2,043,302	\$1,487,696.97	72.81 %	\$1,783,766.00	\$1,274,285.47	71.44 %	101.92 %	\$1,777,977.60
Expenditures									
Elementary									
11-1-111-3110-000-0000-0000-20	Elem-Contracted Services Teachers	\$139,056	\$127,442.67	91.65 %	\$141,955.00	\$131,131.07	92.38 %	99.21 %	\$141,943.72
11-1-111-3111-000-0000-0000-20	Elem-Contr Serv Specialist	\$0	\$0.00	0.00 %	\$50.00	\$27.25	54.50 %	0.00 %	\$27.25
11-1-111-3115-000-0000-0000-20	Elem-Contr Serv T & B	\$37,778	\$33,442.14	88.52 %	\$46,000.00	\$42,067.87	91.45 %	96.80 %	\$45,758.24
11-1-111-3116-000-0000-0000-20	Elem-Contracted Services-EduStaff	\$500	\$56.05	11.21 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-111-4911-000-0000-0000-20	Elem-Purchased Curriculum	\$32,500	\$26,612.96	81.89 %	\$26,000.00	\$24,173.16	92.97 %	88.07 %	\$24,173.16
11-1-111-5111-000-0000-0000-20	Elem-Testing Materials	\$0	\$0.00	0.00 %	\$550.00	\$544.96	99.08 %	0.00 %	\$544.96
11-1-111-5990-000-0000-0000-20	Elem-Misc Supplies & Materials	\$6,500	\$5,711.11	87.86 %	\$3,500.00	\$3,443.31	98.38 %	89.31 %	\$3,473.21
11-1-111-7410-000-0000-0000-20	Elem-Dues and Fees	\$0	\$0.00	0.00 %	\$200.00	\$196.68	98.34 %	0.00 %	\$196.68
Total Elementary		\$216,334	\$193,264.93	89.34 %	\$218,255.00	\$201,584.30	92.36 %	96.72 %	\$216,117.22
Middle School									
11-1-112-3110-000-0000-0000-21	MS-Contracted Services Teachers	\$148,000	\$134,359.63	90.78 %	\$141,930.00	\$127,731.20	90.00 %	100.88 %	\$140,729.91
11-1-112-3113-000-0000-0000-21	MS-Contracted Services Sub Teachers	\$0	\$0.00	0.00 %	\$300.00	\$280.00	93.33 %	0.00 %	\$280.00
11-1-112-3115-000-0000-0000-21	MS-Contr Serv T & B	\$32,000	\$26,890.91	84.03 %	\$31,412.00	\$29,020.31	92.39 %	90.96 %	\$30,411.39
11-1-112-3116-000-0000-0000-21	MS-Contracted Services EduStaff	\$2,000	\$1,457.30	72.87 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-112-3119-000-0000-0000-21	MS-Other Instructional Services	\$6,000	\$3,616.26	60.27 %	\$5,000.00	\$3,950.00	79.00 %	76.29 %	\$3,950.00
11-1-112-4911-000-0000-0000-21	MS-Purchased Curriculum	\$35,000	\$31,267.59	89.34 %	\$30,000.00	\$28,165.16	93.88 %	95.16 %	\$28,165.16
11-1-112-5111-000-0000-0000-21	MS-Testing Materials	\$0	\$0.00	0.00 %	\$1,050.00	\$1,033.46	98.42 %	0.00 %	\$1,033.46
11-1-112-5990-000-0000-0000-21	MS-Misc Supplies & Materials	\$1,000	\$441.21	44.12 %	\$500.00	\$438.36	87.67 %	50.33 %	\$438.36

iCademy

BOD Financial Summary by Program Comparative Amendment #2

May 31, 2019

		18-19			17-18			% Compare to Prior Year	2017-18 June 30
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD		
11-1-112-6420-000-0000-0000-21	MS-Equipment & Furniture	\$0	\$0.00	0.00 %	\$100.00	\$99.00	99.00 %	0.00 %	\$99.00
11-1-112-7410-000-0000-0000-21	MS-Dues and Fees	\$0	\$0.00	0.00 %	\$200.00	\$196.68	98.34 %	0.00 %	\$196.68
Total Middle School		\$224,000	\$198,032.90	88.41 %	\$210,492.00	\$190,914.17	90.70 %	97.47 %	\$205,303.96
High School									
11-1-113-3110-000-0000-0000-22	HS-Contracted Services Teachers	\$160,932	\$147,739.00	91.80 %	\$151,627.00	\$146,300.65	96.49 %	95.14 %	\$150,473.63
11-1-113-3112-000-0000-0000-22	HS-Contracted Services Paraprofessional	\$12,292	\$12,851.25	104.55 %	\$12,500.00	\$11,183.17	89.47 %	116.86 %	\$12,425.74
11-1-113-3115-000-0000-0000-22	HS-Contr Serv T & B	\$46,139	\$38,847.49	84.20 %	\$38,841.00	\$35,349.87	91.01 %	92.51 %	\$38,302.71
11-1-113-3119-000-0000-0000-22	HS-Other Instructional Services	\$12,000	\$13,009.09	108.41 %	\$8,350.00	\$7,150.00	85.63 %	126.60 %	\$8,350.00
11-1-113-3710-000-0000-0000-22	HS-Tuition	\$20,000	\$11,112.24	55.56 %	\$12,000.00	\$9,016.50	75.14 %	73.95 %	\$11,426.50
11-1-113-4911-000-0000-0000-22	HS-Purchased Curriculum	\$70,000	\$66,430.45	94.90 %	\$29,800.00	\$28,810.74	96.68 %	98.16 %	\$28,810.74
11-1-113-5111-000-0000-0000-22	HS-Testing Materials	\$0	\$0.00	0.00 %	\$2,000.00	\$1,783.48	89.17 %	0.00 %	\$1,783.48
11-1-113-5990-000-0000-0000-22	HS-Misc Supplies & Materials	\$3,000	\$1,405.80	46.86 %	\$1,250.00	\$755.00	60.40 %	77.58 %	\$1,063.36
11-1-113-6420-000-0000-0000-22	HS-Equipment and Furniture	\$0	\$0.00	0.00 %	\$400.00	\$297.00	74.25 %	0.00 %	\$297.00
11-1-113-7410-000-0000-0000-22	HS-Dues and Fees	\$0	\$0.00	0.00 %	\$200.00	\$196.68	98.34 %	0.00 %	\$196.68
Total High School		\$324,363	\$291,395.32	89.84 %	\$256,968.00	\$240,843.09	93.72 %	95.85 %	\$253,129.84
Special Education									
11-1-122-3110-194-0000-0000-25	Sp Ed-Contracted Services Teachers	\$63,168	\$57,809.03	91.52 %	\$52,791.00	\$47,266.67	89.54 %	102.21 %	\$52,840.55
11-1-122-3112-194-0000-0000-25	Sp Ed RR-Contracted Services Paraprofe	\$5,600	\$4,842.55	86.47 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-122-3115-194-0000-0000-25	Sp Ed-Contr Serv T & B	\$15,355	\$13,806.68	89.92 %	\$9,069.00	\$8,204.55	90.47 %	99.39 %	\$8,992.78
11-1-122-3116-000-0000-0000-25	Sp Ed-Contracted Services - EduStaff	\$4,000	\$3,587.20	89.68 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-213-3194-000-0000-0000-25	OT-Contracted Services	\$3,500	\$2,550.23	72.86 %	\$1,100.00	\$202.54	18.41 %	395.73 %	\$1,051.72
11-1-214-3194-000-0000-0000-25	Psychologist-Contracted Services	\$2,000	\$939.90	47.00 %	\$1,900.00	\$692.10	36.43 %	129.01 %	\$1,840.08
11-1-215-3191-000-0000-0000-25	Speech-Contr Serv Itinerant	\$8,461	\$7,767.60	91.80 %	\$7,617.00	\$6,980.82	91.65 %	100.17 %	\$7,615.44
11-1-215-3195-000-0000-0000-25	Speech-Contr Serv T & B	\$1,188	\$967.52	81.44 %	\$1,000.00	\$913.02	91.30 %	89.20 %	\$980.60
11-1-215-5990-000-0000-0000-25	Speech-Misc Supplies & Materials	\$250	\$77.30	30.92 %	\$25.00	\$10.51	42.04 %	73.55 %	\$10.51
11-1-216-3191-000-0000-0000-25	Social Worker-Contracted Services	\$48,919	\$44,611.27	91.19 %	\$31,500.00	\$28,055.98	89.07 %	102.39 %	\$31,344.44
11-1-216-3195-000-0000-0000-25	Social Worker-Contr Serv T & B	\$7,900	\$6,666.50	84.39 %	\$4,250.00	\$3,731.92	87.81 %	96.10 %	\$4,183.80
11-1-216-3220-000-0000-0000-25	SW-Conferences and Workshops	\$500	\$250.00	50.00 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-216-5990-000-0000-0000-25	Social WorkerW-Misc Supplies & Materia	\$0	\$19.72	0.00 %	\$100.00	\$59.14	59.14 %	0.00 %	\$59.14

iCademy

BOD Financial Summary by Program Comparative Amendment #2

May 31, 2019

		18-19			17-18			% Compare to Prior Year	2017-18 June 30
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD		
11-1-219-3194-000-0000-0000-25	Teacher Consultant-Contracted Services	\$4,000	\$2,078.03	51.95 %	\$4,200.00	\$2,750.52	65.49 %	79.33 %	\$4,150.52
Total Special Education		\$164,841	\$145,973.53	88.55 %	\$113,552.00	\$98,867.77	87.07 %	101.71 %	\$113,069.58
Technology									
11-1-284-3130-000-0000-0000-30	Tech-Web site and Cloud Maintenance	\$250	\$145.19	58.08 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-284-3190-000-0000-0000-30	Tech-Contracted Services Support	\$150	\$11,125.00	7,416.67 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-284-3230-000-0000-0000-30	Tech-Productivity Software	\$16,000	\$13,605.28	85.03 %	\$8,660.00	\$7,482.60	86.40 %	98.41 %	\$8,652.48
11-1-284-4270-000-0000-0000-30	Tech-Technology Related Equipment	\$6,000	\$3,653.59	60.89 %	\$5,000.00	\$3,779.38	75.59 %	80.56 %	\$3,779.38
11-1-284-4910-000-0000-0000-30	Tech-Purchased Services	\$58,000	\$44,958.00	77.51 %	\$46,519.00	\$42,873.75	92.16 %	84.10 %	\$46,516.75
11-1-284-4910-000-2104-0000-30	Tech-TRIG Purchased Services	\$0	(\$306.93)	0.00 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-284-5990-000-0000-0000-30	Tech-Misc Supplies & Materials	\$7,500	\$4,595.37	61.27 %	\$6,000.00	\$5,554.87	92.58 %	66.18 %	\$6,047.42
11-1-284-6421-000-0000-0000-30	Tech-Technology Equipment-Inventory	\$60,000	\$1,425.68	2.38 %	\$139,382.00	\$84,028.19	60.29 %	3.94 %	\$139,381.69
11-1-285-3231-000-0000-0000-30	Tech-Productivity Software	\$0	\$0.00	0.00 %	\$16.00	\$15.17	94.81 %	0.00 %	\$15.17
Total Technology		\$147,900	\$79,201.18	53.55 %	\$205,577.00	\$143,733.96	69.92 %	76.59 %	\$204,392.89
Administration									
11-1-212-3190-000-0000-0000-10	Counseling-Contracted Services	\$9,501	\$8,723.03	91.81 %	\$12,981.00	\$12,980.75	100.00 %	91.81 %	\$12,980.75
11-1-212-3195-000-0000-0000-10	Counseling-Contr Serv T & B	\$3,335	\$2,936.66	88.06 %	\$5,725.00	\$5,724.84	100.00 %	88.06 %	\$5,724.84
11-1-221-3116-000-0000-0000-10	Instr Imp-Contracted Services EduStaff	\$0	\$112.10	0.00 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-221-3120-000-0000-0000-10	Instr Imp-Teacher Training	\$2,000	\$317.00	15.85 %	\$1,542.00	\$70.00	4.54 %	349.15 %	\$70.00
11-1-221-3120-000-0000-0300-10	Instr Improv-Professional Development LS	\$2,940	\$2,955.00	100.51 %	\$2,940.00	\$2,754.28	93.68 %	107.29 %	\$2,940.00
11-1-221-4140-000-0000-0000-10	Instr Improve - Data Warehouse	\$1,500	\$235.00	15.67 %	\$300.00	\$255.00	85.00 %	18.43 %	\$255.00
11-1-221-5990-000-0000-0000-10	Prof Dev-Misc Supplies & Materials	\$1,000	\$786.29	78.63 %	\$500.00	\$126.73	25.35 %	310.22 %	\$0.00
11-1-226-3190-000-0000-0000-10	Sup & Dir-Contracted Services Director	\$87,013	\$79,888.77	91.81 %	\$60,500.00	\$53,988.89	89.24 %	102.89 %	\$57,979.99
11-1-226-3195-000-0000-0000-10	Sup & Dir-Contr Serv T & B	\$23,873	\$21,538.14	90.22 %	\$16,000.00	\$14,482.86	90.52 %	99.67 %	\$15,623.29
11-1-227-5110-000-0000-0000-10	Testing - Assessments	\$5,000	\$3,310.98	66.22 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-231-3170-000-0000-0000-10	BOE-Legal Services	\$8,000	\$4,253.75	53.17 %	\$22,908.00	\$1,520.00	6.64 %	801.36 %	\$22,907.84
11-1-231-3180-000-0000-0000-10	BOE-Audit Services	\$9,400	\$9,400.00	100.00 %	\$9,100.00	\$9,100.00	100.00 %	100.00 %	\$9,100.00
11-1-231-7910-000-0000-0000-10	BOE-Miscellaneous Expense	\$1,000	\$0.00	0.00 %	\$50.00	\$42.31	84.62 %	0.00 %	\$42.31
11-1-232-3150-000-0000-0000-10	IES Contracted Managment Services	\$53,406	\$35,042.09	65.61 %	\$3,325.00	\$0.00	0.00 %	0.00 %	\$3,324.59
11-1-232-3190-000-0000-0000-10	Exec Adm-Contracted Services Support	\$7,842	\$7,200.00	91.81 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00

iCademy

BOD Financial Summary by Program Comparative Amendment #2

May 31, 2019

		18-19			17-18			% Compare to Prior Year	2017-18 June 30
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD		
11-1-232-3195-000-0000-0000-10	Exec Adm-Contr Serv T & B	\$1,911	\$1,631.75	85.39 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-232-7410-000-0000-0000-10	Exec Adm-Dues and Fees	\$1,000	\$1,000.00	100.00 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-232-8290-000-0000-0000-10	Exec Adm-Admin Oversight (3%)	\$53,406	\$38,742.16	72.54 %	\$47,365.00	\$34,470.62	72.78 %	99.68 %	\$47,339.96
11-1-241-3210-000-0000-0000-10	Sch Adm-Travel & Expense	\$100	\$52.84	52.84 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-241-3220-000-0000-0000-10	Sch Adm-Conferences and Workshops	\$500	\$0.00	0.00 %	\$1,000.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-241-3410-000-0000-0000-10	Sch Adm-Phone/Internet	\$100	\$46.23	46.23 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-241-3430-000-0000-0000-10	Sch Adm-Mail/Postage	\$2,000	\$1,656.56	82.83 %	\$750.00	\$588.61	78.48 %	105.54 %	\$649.11
11-1-241-3510-000-0000-0000-10	Sch Adm-Advertising Expense	\$50,000	\$42,849.71	85.70 %	\$104,500.00	\$85,707.76	82.02 %	104.49 %	\$98,147.26
11-1-241-3511-000-0000-0000-10	Marketing-Advertising Expense Pearson	\$130,000	\$107,678.00	82.83 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-241-4220-000-0000-0000-10	Sch Adm-Equipment Lease	\$3,500	\$1,688.68	48.25 %	\$3,500.00	\$3,131.81	89.48 %	53.92 %	\$3,270.07
11-1-241-4910-000-0000-0000-10	Sch Adm-Other Purchased Services	\$500	\$0.00	0.00 %	\$250.00	\$200.00	80.00 %	0.00 %	\$200.00
11-1-241-5910-000-0000-0000-10	Sch Adm-Office Supplies	\$500	\$108.64	21.73 %	\$50.00	\$39.52	79.04 %	27.49 %	\$39.52
11-1-241-5990-000-0000-0000-10	Sch Admin-Misc Supplies & Materials	\$4,500	\$3,507.59	77.95 %	\$1,550.00	\$613.70	39.59 %	196.87 %	\$1,409.93
11-1-241-7410-000-0000-0000-10	Sch Admin-Dues & Fees	\$1,000	\$10.00	1.00 %	\$1,500.00	\$386.54	25.77 %	3.88 %	\$522.08
11-1-241-7912-000-0000-0000-10	Sch Adm-Misc Expense	\$500	\$466.65	93.33 %	\$1,000.00	\$397.46	39.75 %	234.82 %	\$397.46
11-1-252-3196-000-0000-0000-10	Business-IES Business Services	\$14,242	\$10,331.25	72.54 %	\$45,109.00	\$14,908.45	33.05 %	219.49 %	\$45,108.23
11-1-252-4910-000-0000-0000-10	Business-Accounting Software	\$4,607	\$4,607.00	100.00 %	\$4,607.00	\$4,607.00	100.00 %	100.00 %	\$4,607.00
11-1-252-5990-000-0000-0000-10	Business-Supplies & Materials	\$0	\$0.00	0.00 %	\$391.00	\$183.44	46.92 %	0.00 %	\$333.05
11-1-259-7210-000-0000-0000-10	Business-Interest Expense	\$0	\$0.00	0.00 %	\$9,539.00	\$0.00	0.00 %	0.00 %	\$9,538.75
11-1-261-3195-000-0000-0000-10	Op & Maint-Contr Serv T & B	\$0	\$0.00	0.00 %	\$0.00	(\$187.05)	0.00 %	0.00 %	(\$187.05)
11-1-282-3190-000-0000-0000-10	Comm/Marketing-Contr Serv Support	\$44,913	\$41,235.78	91.81 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-282-3195-000-0000-0000-10	Comm/Marketing-Contr Serv T & B	\$7,396	\$6,765.35	91.47 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-283-3196-000-0000-0000-10	HR-IES Contracted Services	\$14,242	\$14,031.30	98.52 %	\$32,189.00	\$24,593.91	76.40 %	128.95 %	\$32,088.56
11-1-283-3220-000-0000-0000-10	HR-Conferences and Workshops	\$750	\$412.53	55.00 %	\$0.00	\$63.80	0.00 %	0.00 %	\$116.38
11-1-283-4910-000-0000-0000-10	HR-Other Purchased Services	\$6,000	\$4,684.06	78.07 %	\$5,000.00	\$4,203.32	84.07 %	92.86 %	\$4,243.32
11-1-283-5990-000-0000-0000-10	HR-Misc Supplies & Materials	\$250	\$79.74	31.90 %	\$500.00	\$293.04	58.61 %	54.42 %	\$293.04
11-1-285-3190-000-0000-0000-10	Pupil Accounting-Contracted Services	\$7,842	\$7,200.00	91.81 %	\$14,358.00	\$13,295.35	92.60 %	99.15 %	\$14,357.19
11-1-285-3195-000-0000-0000-10	Pupil Accounting-Contr Serv T & B	\$1,893	\$1,614.32	85.28 %	\$3,512.00	\$3,280.79	93.42 %	91.29 %	\$3,511.83
11-1-285-3220-000-0000-0000-10	Pupil Accounting-Conferences and Works	\$1,000	\$829.81	82.98 %	\$511.00	\$233.44	45.68 %	181.65 %	\$509.47
11-1-285-4140-000-0000-0000-10	Pupil Accounting - Infinite Campus	\$3,000	\$2,391.50	79.72 %	\$2,900.00	\$2,275.60	78.47 %	101.59 %	\$2,275.60
Total Administration		\$571,462	\$470,320.26	82.30 %	\$415,952.00	\$294,332.77	70.76 %	116.31 %	\$399,719.37

iCademy

BOD Financial Summary by Program Comparative Amendment #2

May 31, 2019

		18-19			17-18			% Compare to Prior Year	2017-18 June 30
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD		
Operations and Maintenance									
11-1-261-3190-000-0000-0000-80	Op & Maint-Contracted Services Custod	\$17,000	\$14,985.55	88.15 %	\$15,365.00	\$13,619.06	88.64 %	99.45 %	\$14,945.15
11-1-261-3192-000-0000-0000-80	Op & Maint-Lunch/Extra Help	\$0	\$45.22	0.00 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-261-3193-000-0000-0000-80	Op & Maint-Contracted Service Repair	\$3,750	\$2,624.49	69.99 %	\$500.00	\$432.11	86.42 %	80.98 %	\$432.11
11-1-261-3195-000-0000-0000-80	Op & Maint-Contr Serv T & B	\$5,839	\$5,172.92	88.59 %	\$7,002.00	\$6,433.58	91.88 %	96.42 %	\$7,001.51
11-1-261-3410-000-0000-0000-80	Op & Maint-Phone/Internet	\$16,000	\$15,142.00	94.64 %	\$13,500.00	\$12,122.78	89.80 %	105.39 %	\$13,289.00
11-1-261-3830-000-0000-0000-80	Op & Maint-Water & Sewer	\$1,000	\$650.59	65.06 %	\$1,000.00	\$664.35	66.44 %	97.93 %	\$811.40
11-1-261-3840-000-0000-0000-80	Op & Maint-Waste and Trash Disposal	\$0	\$1,077.67	0.00 %	\$1,200.00	\$1,056.22	88.02 %	0.00 %	\$1,151.34
11-1-261-3910-000-0000-0000-80	Op & Maint-Insurance Property/Casualty	\$14,000	\$10,311.00	73.65 %	\$14,878.00	\$10,026.00	67.39 %	109.29 %	\$14,878.00
11-1-261-4190-000-0000-0000-80	Op & Maint-Purchase Service Grounds	\$8,000	\$5,908.16	73.85 %	\$7,500.00	\$6,695.50	89.27 %	82.73 %	\$7,455.50
11-1-261-4210-000-0000-0000-80	Op & Maint-Rent	\$80,000	\$69,666.63	87.08 %	\$76,200.00	\$69,666.63	91.43 %	95.25 %	\$76,159.96
11-1-261-4211-000-0000-0000-80	Op & Maint-Lease Storage	\$400	\$119.90	29.98 %	\$1,500.00	\$1,199.75	79.98 %	37.48 %	\$1,409.65
11-1-261-4910-000-0000-0000-80	Op & Maint-Other Purchased Services	\$17,500	\$14,167.86	80.96 %	\$11,400.00	\$10,270.44	90.09 %	89.86 %	\$10,474.96
11-1-261-4911-000-0000-0000-80	Op & Maint-Building Security System	\$1,000	\$812.60	81.26 %	\$500.00	\$314.80	62.96 %	129.07 %	\$314.80
11-1-261-5510-000-0000-0000-80	Op & Maint-Utilities Heating	\$6,000	\$5,608.86	93.48 %	\$6,000.00	\$5,330.12	88.84 %	105.23 %	\$6,224.29
11-1-261-5520-000-0000-0000-80	Op & Maint-Utilities Electricity	\$19,000	\$14,869.53	78.26 %	\$19,000.00	\$15,746.00	82.87 %	94.43 %	\$18,736.47
11-1-261-5990-000-0000-0000-80	Op & Maint-Misc Supplies & Materials	\$4,500	\$3,775.15	83.89 %	\$3,128.00	\$2,353.95	75.25 %	111.48 %	\$3,139.25
11-1-261-6420-000-0000-0000-80	Op & Maint-Custodial Equipment	\$1,500	\$423.06	28.20 %	\$10,750.00	\$3,023.28	28.12 %	100.29 %	\$10,749.67
11-1-261-7410-000-0000-0000-80	Op & Maint-Dues and Fees	\$100	\$59.40	59.40 %	\$100.00	\$0.00	0.00 %	0.00 %	\$0.00
Total Operations and Maintenance		\$195,589	\$165,420.59	84.58 %	\$189,523.00	\$158,954.57	83.87 %	100.84 %	\$187,173.06
Construction									
11-1-456-6220-000-0000-0000-81	Building Improvements	\$5,000	\$0.00	0.00 %	\$16,242.00	\$2,177.14	13.40 %	0.00 %	\$16,227.14
Total Construction		\$5,000	\$0.00	0.00 %	\$16,242.00	\$2,177.14	13.40 %	0.00 %	\$16,227.14
31A At Risk									
11-1-125-3110-000-3065-0000-91	At Risk-Contracted Services Teacher	\$10,072	\$16,984.22	168.63 %	\$25,317.00	\$30,271.92	119.57 %	141.03 %	\$25,317.00
11-1-125-3115-000-3065-0000-91	AR-Contr Serv T & B	\$1,942	\$2,605.92	134.19 %	\$3,837.00	\$4,821.74	125.66 %	106.78 %	\$3,837.00
11-1-212-3110-000-3065-0000-91	At Risk-Counseling Contracted Services	\$29,205	\$25,753.91	88.18 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-212-3115-000-3065-0000-91	At Risk-CounselorContr Serv T & B	\$8,812	\$8,670.61	98.40 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
Total 31A At Risk		\$50,031	\$54,014.66	107.96 %	\$29,154.00	\$35,093.66	120.37 %	89.69 %	\$29,154.00

iCademy

BOD Financial Summary by Program Comparative Amendment #2

May 31, 2019

		18-19			17-18			% Compare to Prior Year	2017-18 June 30
		Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD		
Title IA									
11-1-125-3110-000-6015-0000-92	Title IA-Contracted Services Teacher	\$25,307	\$17,838.32	70.49 %	\$20,474.00	\$12,912.24	63.07 %	111.77 %	\$20,270.00
11-1-125-3115-000-6015-0000-92	Title IA-Contr Serv T & B	\$3,876	\$3,329.34	85.90 %	\$2,540.00	\$2,056.21	80.95 %	106.11 %	\$2,540.00
Total Title IA		\$29,183	\$21,167.66	72.53 %	\$23,014.00	\$14,968.45	65.04 %	111.52 %	\$22,810.00
Title I RAG									
11-1-221-3120-000-6015-0140-99	Title I RAG - Conferences & Workshops	\$16,463	\$2,832.80	17.21 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-281-5990-000-6015-0140-99	Title I RAG-Plan/Research-Learning Syste	\$20,000	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
Total Title I RAG		\$36,463	\$2,832.80	7.77 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
Title IIA									
11-1-125-3110-000-7665-0000-93	Ttltle IIA-Contracted Services Teacher	\$6,665	\$4,192.22	62.90 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-125-3115-000-7665-0000-93	Title IIA-Contr Serv T & B	\$1,020	\$920.46	90.24 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-221-3210-000-7665-0000-93	Title IIA-Workshop and Conference	\$0	\$0.00	0.00 %	\$4,842.00	\$4,542.00	93.80 %	0.00 %	\$4,842.00
Total Title IIA		\$7,685	\$5,112.68	66.53 %	\$4,842.00	\$4,542.00	93.80 %	70.92 %	\$4,842.00
Title IV									
11-1-212-3110-000-7530-0000-98	Title IV-Contr Serv Support Counseling	\$7,535	\$7,061.52	93.72 %	\$9,030.00	\$0.00	0.00 %	0.00 %	\$9,030.00
11-1-212-3115-000-7530-0000-98	Title IV-Contr Serv T & B Counseling	\$2,465	\$2,377.48	96.45 %	\$970.00	\$0.00	0.00 %	0.00 %	\$970.00
Total		\$10,000	\$9,439.00	94.39 %	\$10,000.00	\$0.00	0.00 %	0.00 %	\$10,000.00
IDEA Flowthrough									
11-1-122-3110-000-8015-0000-94	IDEA-Contracted Services Teacher	\$31,006	\$25,372.61	81.83 %	\$30,654.00	\$28,895.58	94.26 %	86.81 %	\$30,654.87
11-1-122-3115-000-8015-0000-94	IDEA-Contr Serv T & B	\$12,245	\$9,709.40	79.29 %	\$6,205.00	\$5,721.38	92.21 %	86.00 %	\$6,204.13
Total IDEA Flowthrough		\$43,251	\$35,082.01	81.11 %	\$36,859.00	\$34,616.96	93.92 %	86.37 %	\$36,859.00
Robotics									
11-1-113-5990-000-3490-0000-97	Robotics-Misc Supplies & Materials	\$12,000	\$14,037.04	116.98 %	\$9,541.00	\$9,701.80	101.69 %	115.04 %	\$9,540.30
11-1-113-5992-000-3490-0000-97	Robotics-supplies	\$0	\$127.97	0.00 %	\$0.00	\$0.00	0.00 %	0.00 %	\$0.00
11-1-113-7410-000-3490-0000-97	Robotics-Membership Fee	\$5,200	\$14,200.00	273.08 %	\$9,200.00	\$9,200.00	100.00 %	273.08 %	\$9,200.00
Total Robotics		\$17,200	\$28,365.01	164.91 %	\$18,741.00	\$18,901.80	100.86 %	163.51 %	\$18,740.30

iCademy
BOD Financial Summary by Program Comparative Amendment #2
May 31, 2019

	18-19			17-18			% Compare to Prior Year	2017-18 June 30
	Amendment #2	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD		
Total Expenditures	\$2,043,302	\$1,699,622.53	83.18 %	\$1,749,171.00	\$1,439,530.64	82.30 %	101.07 %	\$1,717,538.36
BEGINNING FUND BALANCE	\$470,200	\$470,200.00	100.00 %	\$409,760.76	\$409,760.76	100.00 %	100.00 %	\$409,760.76
NET SURPLUS/(DEFICIT)	\$0	(\$211,925.56)	0.00 %	\$34,595.00	(\$165,245.17)	(477.66)%	0.00 %	\$60,439.24
ENDING FUND BALANCE	\$470,200	\$258,274.44	54.93 %	\$444,355.76	\$244,515.59	55.03 %	99.82 %	\$470,200.00

Meeting of the Board of Directors

Agenda
Regular Board Meeting

Monday June 24th, 2019 at 5:15 p.m.
8485 Homestead Dr.
Zeeland, MI, 49464

School Purpose: Create leaders and innovators through world-class education to the families of Michigan and eventually to developing countries throughout the world.

Board Purpose: Mission Statement

Accept resignation of Drew Demeester

Accept resignation of Sean Killilea

Oath of office for David Barry

1. Call to Order
2. Attendance
3. Consent Agenda:
 - a. Agenda
4. Public Comment on Agenda Items
5. Action Items
 - i. Designation of the public places in which notice of the annual board-meeting calendar and individual meeting notices will be posted.
 - a. No change, remaining as:
 - a. iCademy Global – 8485 Homestead Dr., Zeeland, MI 49464
 - b. <https://icademyglobal.org/community-events/school-board/>
 - ii. Designation of principal print media source
 - a. no change, remaining as:

- i. Holland Sentinel
- iii. Designation of depository or depositories for Academy funds.
 - a. no change, remaining as:
 - i. West Michigan Community Bank
- iv. Designation of Board Members and/or other personnel who are to be eligible to sign Academy checks.
 - a. **change**, addition of Vice President to ease annual transitions:
 - i. President
 - ii. Treasurer
 - iii. Secretary
 - iv. Vice President
- v. Designation of organizations with whom we hold memberships.
 - a. no change, remaining as:
 - i. MAPSA
 - ii. National Charter Schools Institute
 - iii. West Michigan Association of Spanish Immersion Educators
- vi. Designation of personnel authorized by the board of directors to negotiate and implement contracts with vendors.
 - a. no change, remaining as:
 - i. Tyler Huizenga
 - ii. Dave Zimmer
- vii. Appointment of the Academy's Chief Administrative Officer (CAO).
 - a. No change, remaining as:
 - i. Tyler Huizenga
- viii. Appointment of the Title IX Coordinator
 - a. No change, remaining as:
 - i. Tyler Huizenga
 - 1. Freedom of Information Coordinator
 - 2. Civil Rights Coordinator
 - 3. Asbestos Designee
 - 4. Copyright/ASCAP Coordinator
 - 5. ACH/ETO Officer
- ix. Appointment (or reappointment in subsequent years) of board legal counsel.

- a. no change, remaining as:
 - i. Saunders Winter McNeil, PLC
- x.Appointment (or reappointment in subsequent years) of Criminal Background Check Processor.
 - a. No change, remaining as:
 - i. Sara Vereeke
- xi.Appointment (or reappointment in subsequent years) of external independent auditor.
 - a. no change, remaining as:
 - i. Manner Costerisan
- xii.Adoption of Annual Board of Directors Meeting Schedule
 - a. no change - 3rd Thursday of every month, at 4:30p EST, at iCademy
 - i. 19 August
 - ii. 23 September
 - iii. 21 October
 - iv. 18 November
 - v. 16 December
 - vi. 27 January, 2019
 - vii. 24 February
 - viii. 16 March
 - ix. 20 April
 - x. 18 May
 - xi. 22 June – 2019-2020 Budget Hearing – 4:00p
 - xii. 22 June – Regular Board Meeting – 4:15p
 - xiii. 22 June – Organizational Meeting – 5:30p
- xiii.Designation of a Compliance Coordinator
 - a. No change, remaining as:
 - i. Tyler Huizenga
- xiv.Appointment (or reappointment in subsequent years) of the board's recording secretary
 - a. No change, remaining as:
 - i. Sara Vereeke
 - ii. Heidi Wolters



xv. Designation of the person responsible for posting the board's annual meeting calendar and all regularly scheduled and special board meeting notices along with board meeting agendas.

a. **Change**, addition of Sara Vereeke:

- i. Heidi Wolters
- ii. Sara Vereeke

- xvi. Approval of Family Resource Guide
- xvii. Approval of standard agenda format (Attachment A)
- xviii. Election of Officers

Current

- . President: Mark Veldhoff
- a. Vice President: Rebekah deVries
- b. Secretary: Sean Killilea
- c. Treasurer: Drew DeMeester
- d. Trustee(s): Betsy Bulthuis

New

- e. President:
 - f. Vice President:
 - g. Secretary:
 - h. Treasurer:
 - i. Trustee(s):
- 6. LSSU Comment
 - 7. Public Comment on Non-Agenda Items
 - 8. Adjournment
 - a. Next Regular Meeting: August 19, 2019



Virtual community. Personal connection.

Minutes of all board meetings are available after approval by the Board at:

iCademy Global
Attn: Tyler Huizenga
8485 Homestead
Zeeland, MI 49464 616-748-5637

Individuals wishing to address the Board of Directors will be recognized in accordance with Board policies regarding public comments. Individual comments are limited to no more than three (3) minutes each and total time allowed regarding agenda specific items is twenty (20) minutes and non-agenda items is fifteen (15) minutes. The Board will not verbally respond to any public comments at the time of the meeting, but may refer comments to appropriate personnel for follow up or respond itself in a timely manner.

Complaints or concerns regarding Board members or school employees associated with the academy shall first be addressed in writing and delivered to the Board President no less than five (5) days prior to the next regular Board meeting, or such complaints shall not be heard by the Board.

Those in attendance at this meeting are reminded that this is a meeting of the Board of Directors in public for the purpose of conducting academy business. It is not considered to be a public meeting. There is a specified time on the agenda for public comment regarding issues of importance to those in attendance.

Proposed minutes of this meeting will be available for public inspection at the principal office of the Board of Directors of Innocademy located at 8485 Homestead Ave, Zeeland, MI 49464 no later than eight (8) business days after the meeting. Approved minutes will be available at that office no later than five (5) business days after the meeting at which they are approved (Open Meetings Act, P.A. 267).

Individuals with a disability who need a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or special service to participate in this meeting should contact Kelli Gunn at (616) 748-5637 at least two (2) days prior to the meeting.

iCademy Global has provided public notice of this meeting at:

8485 Homestead Dr. Zeeland, MI 49464 – (616) 748-5637

iCademy
Financial Summary by Function Amendment #3
 June 30, 2019

	18-19			17-18			% Compare to Prior Year
	Amendment #3	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
REVENUE							
Local Sources	\$34,000	\$34,093.63	100.28 %	\$15,840	\$8,996.08	56.79 %	176.56 %
State Sources	\$1,772,727	\$1,773,640.03	100.05 %	\$1,582,075	\$1,583,131.52	100.07 %	99.98 %
Federal Sources	\$113,569	\$114,019.91	100.40 %	\$74,511	\$74,511.00	100.00 %	100.40 %
Incoming Transfers and Other	\$115,612	\$115,962.00	100.30 %	\$111,340	\$111,339.00	100.00 %	100.30 %
TOTAL REVENUE	\$2,035,908	\$2,037,715.57	100.09 %	\$1,783,766	\$1,777,977.60	99.68 %	100.41 %
EXPENDITURES							
Instruction							
Basic Instruction	\$764,505	\$748,748.52	97.94 %	\$704,456	\$693,291.32	98.42 %	99.52 %
Added Needs	\$177,306	\$175,118.42	98.77 %	\$150,887	\$150,656.33	99.85 %	98.92 %
Total Instruction	\$941,811	\$923,866.94	98.09 %	\$855,343	\$843,947.65	98.67 %	99.42 %
Support Services							
Pupil Support	\$135,676	\$132,737.74	97.83 %	\$80,398	\$79,941.84	99.43 %	98.39 %
Instructional Staff	\$123,154	\$121,488.32	98.65 %	\$86,624	\$81,710.28	94.33 %	104.58 %
General Administration	\$135,354	\$135,281.28	99.95 %	\$82,748	\$82,714.70	99.96 %	99.99 %
School Administration	\$174,500	\$168,658.98	96.65 %	\$114,100	\$104,635.43	91.71 %	105.40 %
Business Services	\$18,849	\$18,796.13	99.72 %	\$59,646	\$59,587.03	99.90 %	99.82 %
Operation & Maintenance	\$202,050	\$182,982.98	90.56 %	\$205,765	\$203,213.15	98.76 %	91.70 %
Central Support Services	\$264,279	\$213,589.67	80.82 %	\$264,547	\$261,788.28	98.96 %	81.67 %
Total Support Services	\$1,053,862	\$973,535.10	92.38 %	\$893,828	\$873,590.71	97.74 %	94.52 %
TOTAL EXPENDITURES	\$1,995,673	\$1,897,402.04	95.08 %	\$1,749,171	\$1,717,538.36	98.19 %	96.83 %
BEGINNING FUND BALANCE	\$470,200	\$470,200.00	100.00 %	\$409,761	\$409,760.76	100.00 %	100.00 %
NET SURPLUS/(DEFICIT)	\$40,235	\$140,313.53	348.74 %	\$34,595	\$60,439.24	174.71 %	199.61 %
ENDING FUND BALANCE	\$510,435	\$610,513.53	119.61 %	\$444,356	\$470,200.00	105.82 %	113.03 %

iCademy

General Fund Balance Sheet

June 30, 2019

		Current Year	Prior Year	Change from Prior
Assets				
11-2-000-0001-000-0000-1010-00	Cash	\$449,377.28	\$333,714.43	\$115,662.85
11-2-000-0001-000-0000-1210-10	Accounts Receivable	\$350.00	\$0.00	\$350.00
11-2-000-0001-000-0000-1410-00	Due From State Of MI - State Aid	\$321,853.48	\$286,367.39	\$35,486.09
11-2-000-0001-000-0000-1410-20	Due From Other Govt - Grants	\$29,880.07	\$37,620.14	(\$7,740.07)
11-2-000-0001-000-0000-1410-30	Due From Other Govt - Non-Grants	\$0.00	\$15.00	(\$15.00)
11-2-000-0001-000-0000-1920-00	Prepaid Expense	\$0.00	\$4,607.00	(\$4,607.00)
Total Assets		\$801,460.83	\$662,323.96	\$139,136.87
Liabilities and Fund Balance				
11-2-000-0005-000-0000-7410-00	Fund Balance	\$610,513.53	\$470,200.00	\$140,313.53
11-2-000-0003-000-0000-4020-00	Accounts Payable	\$20,446.02	\$80,884.04	(\$60,438.02)
11-2-000-0003-000-0000-4020-01	Due to Authorizer	\$9,655.60	\$0.00	\$9,655.60
11-2-000-0003-000-0000-4020-10	Accounts Payable-Year End	\$0.00	(\$4,185.05)	\$4,185.05
11-2-000-0003-000-0000-4020-11	Accounts Payable - Credit Card	\$4,370.48	(\$2,818.37)	\$7,188.85
11-2-000-0003-000-0000-4020-74	Due to/from Innocademy	\$8,042.91	\$3,059.00	\$4,983.91
11-2-000-0003-000-0000-4020-76	Due to/from Innocademy Allegan	\$740.99	(\$170.30)	\$911.29
11-2-000-0003-000-0000-4020-77	Due from employees - cell phones	\$395.44	(\$671.36)	\$1,066.80
11-2-000-0003-000-0000-4020-80	Due to/from IES	\$58,959.86	\$17,690.00	\$41,269.86
11-2-000-0003-000-0000-4710-00	Deferred Revenue	\$88,336.00	\$98,336.00	(\$10,000.00)
Total Liabilities and Fund Balance		\$801,460.83	\$662,323.96	\$139,136.87
BEGINNING BALANCE WITH CURRENT YEAR ADJUSTMENTS				
		\$470,200.00	\$409,760.76	\$60,439.24
NET SURPLUS/(DEFICIT)				
		\$140,313.53	\$60,439.24	\$79,874.29
ENDING FUND BALANCE				
		\$610,513.53	\$470,200.00	\$140,313.53

iCademy

Bank Register Report - General Fund

Transaction Number	Source	Transaction Type	Transaction Date	Reference	Deposits	Payments	Running Total	Post Date	Status
11181	Accounts Payable	Computer Check	6/7/2019	AB Dick Document Solutions	\$0.00	\$196.31	(\$196.31)	6/7/2019	Cleared
11182	Accounts Payable	Computer Check	6/7/2019	Aldea Coffee	\$0.00	\$48.00	(\$244.31)	6/7/2019	Cleared
11183	Accounts Payable	Computer Check	6/7/2019	Comprehensive Therapy Center	\$0.00	\$476.68	(\$720.99)	6/7/2019	Cleared
11184	Accounts Payable	Computer Check	6/7/2019	Mandy Guppy-Koehn	\$0.00	\$183.09	(\$904.08)	6/7/2019	Cleared
11185	Accounts Payable	Computer Check	6/7/2019	Tyler Huizenga	\$0.00	\$128.35	(\$1,032.43)	6/7/2019	Cleared
11186	Accounts Payable	Computer Check	6/7/2019	Vector Tech Group	\$0.00	\$4,083.00	(\$5,115.43)	6/7/2019	Cleared
11187	Accounts Payable	Computer Check	6/7/2019	Zoom Video Communicatios Inc	\$0.00	\$227.00	(\$5,342.43)	6/7/2019	Cleared
11188	Accounts Payable	Computer Check	6/14/2019	AB Dick Document Solutions	\$0.00	\$31.65	(\$5,374.08)	6/14/2019	Cleared
11189	Accounts Payable	Computer Check	6/14/2019	Holland Litho Printing Service	\$0.00	\$412.34	(\$5,786.42)	6/14/2019	Cleared
11190	Accounts Payable	Computer Check	6/14/2019	Leisa Lobbezoo	\$0.00	\$69.62	(\$5,856.04)	6/14/2019	Cleared
11191	Accounts Payable	Computer Check	6/14/2019	Michelle Commeret	\$0.00	\$600.78	(\$6,456.82)	6/14/2019	Cleared
11192	Accounts Payable	Computer Check	6/14/2019	wzzm13.com	\$0.00	\$1,501.50	(\$7,958.32)	6/14/2019	Cleared
11193	Accounts Payable	Computer Check	6/21/2019	Comprehensive Therapy Center	\$0.00	\$1,000.98	(\$8,959.30)	6/21/2019	Cleared
11194	Accounts Payable	Computer Check	6/21/2019	FreedomDev, LLC	\$0.00	\$5,910.00	(\$14,869.30)	6/21/2019	Cleared
11195	Accounts Payable	Computer Check	6/21/2019	Saunders Winter McNeil, PLLC	\$0.00	\$2,737.50	(\$17,606.80)	6/21/2019	Cleared
11196	Accounts Payable	Computer Check	6/25/2019	Andy Meredith	\$0.00	\$52.99	(\$17,659.79)	6/25/2019	Cleared
11197	Accounts Payable	Computer Check	6/25/2019	Garrielle Kusters	\$0.00	\$310.30	(\$17,970.09)	6/25/2019	Cleared
11198	Accounts Payable	Computer Check	6/25/2019	Verizon Wireless	\$0.00	\$2,194.97	(\$20,165.06)	6/25/2019	Cleared
11199	Accounts Payable	Computer Check	6/28/2019	Apex Learning	\$0.00	\$13,700.00	(\$33,865.06)	6/28/2019	Cleared
11200	Accounts Payable	Computer Check	6/28/2019	CDWG	\$0.00	\$430.26	(\$34,295.32)	6/28/2019	Cleared
11201	Accounts Payable	Computer Check	6/28/2019	FreedomDev, LLC	\$0.00	\$1,260.00	(\$35,555.32)	6/28/2019	Cleared
11202	Accounts Payable	Computer Check	6/28/2019	Kristina Boersma	\$0.00	\$37.50	(\$35,592.82)	6/28/2019	Cleared
11203	Accounts Payable	Computer Check	6/28/2019	Sehi Computer Products, Inc	\$0.00	\$52,832.12	(\$35,592.82)	6/28/2019	Voided

Summary by Transaction Type

Total Deposits	\$0.00
Less Payments by Transaction Type:	
Computer Check	(\$35,592.82)
Total Payments:	(\$35,592.82)
Adjustments:	
Payment Adjustments	\$0.00
Deposit Adjustments	\$0.00
Total Adjustments:	\$0.00
Total Change in Register Balance:	(\$35,592.82)

iCademy

Credit Card Summary

June 2019

Date	Transaction	Journal	Reference	Debit Amount	Credit Amount
11-0-000-0414-000-6015-0140-99 - Title IA - Regional Assistanace					
6/30/2019	169-365 (R)	Credit Card	RAG payment due via OAISD		\$12,800.91
<i>Totals for 11-0-000-0414-000-6015-0140-99 - Title IA - Regional Assistanace:</i>				<i>\$0.00</i>	<i>\$12,800.91</i>
11-1-113-5990-000-0000-0000-22 - HS-Misc Supplies & Materials					
6/3/2019	169-186 (R)	Credit Card	June Stmt x7854 Limelight Shuteye ***need receipt	\$407.49	
<i>Totals for 11-1-113-5990-000-0000-0000-22 - HS-Misc Supplies & Materials:</i>				<i>\$407.49</i>	<i>\$0.00</i>
11-1-113-5990-000-3490-0000-97 - Robotics-Misc Supplies & Materials					
6/3/2019	169-187 (R)	Credit Card	June Stmt x7854 The Robot Place robotics materials	\$154.57	
6/3/2019	169-188 (R)	Credit Card	June Stmt x7854 Vex Robotics robotics materials	\$189.42	
<i>Totals for 11-1-113-5990-000-3490-0000-97 - Robotics-Misc Supplies & Materials:</i>				<i>\$343.99</i>	<i>\$0.00</i>
11-1-221-3120-000-0000-0000-10 - Instr Imp-Teacher Training					
6/3/2019	169-185 (R)	Credit Card	June Stmt x7854 Springhill Suites refund PD lodging		\$113.85
<i>Totals for 11-1-221-3120-000-0000-0000-10 - Instr Imp-Teacher Training:</i>				<i>\$0.00</i>	<i>\$113.85</i>
11-1-221-3120-000-6015-0140-99 - Title I RAG - Conferences & Workshops					
6/3/2019	169-203 (R)	Credit Card	June Stmt x7854 Hilton Hotels RAG conference	\$451.88	
6/3/2019	169-215 (R)	Credit Card	June Stmt x7854 Hilton Hotels RAG conference	\$451.88	
6/3/2019	169-214 (R)	Credit Card	June Stmt x7854 Gerald Ford Parking RAG conference	\$36.00	
<i>Totals for 11-1-221-3120-000-6015-0140-99 - Title I RAG - Conferences & Workshops:</i>				<i>\$939.76</i>	<i>\$0.00</i>
11-1-231-7910-000-0000-0000-10 - BOE-Miscellaneous Expense					
6/3/2019	169-216 (R)	Credit Card	June Stmt x7854 TripleRoot board acknowledgement	\$50.00	
6/30/2019	169-347 (R)	Credit Card	July Stmt x7854 Hops at 84 East retiring board member recognition	\$50.00	
<i>Totals for 11-1-231-7910-000-0000-0000-10 - BOE-Miscellaneous Expense:</i>				<i>\$100.00</i>	<i>\$0.00</i>
11-1-241-3430-000-0000-0000-10 - Sch Adm-Mail/Postage					
6/3/2019	169-200 (R)	Credit Card	June Stmt x7854 USPS Mailings	\$69.06	
<i>Totals for 11-1-241-3430-000-0000-0000-10 - Sch Adm-Mail/Postage:</i>				<i>\$69.06</i>	<i>\$0.00</i>
11-1-241-3510-000-0000-0000-10 - Sch Adm-Advertising Expense					
6/3/2019	169-190 (R)	Credit Card	June Stmt x7854 4imprint Explorer kits	\$316.62	
6/5/2019	169-225 (R)	Credit Card	June Stmt x4176 Facebook advertising	\$5.00	
6/30/2019	169-345 (R)	Credit Card	July Stmt x7854 FastSigns orientation t-shirts	\$2,244.51	
6/30/2019	169-361 (R)	Credit Card	July Stmt x4176 Facebook advertising	\$10.00	
<i>Totals for 11-1-241-3510-000-0000-0000-10 - Sch Adm-Advertising Expense:</i>				<i>\$2,576.13</i>	<i>\$0.00</i>
11-1-241-5990-000-0000-0000-10 - Sch Admin-Misc Supplies & Materials					
6/3/2019	169-189 (R)	Credit Card	June Stmt x7854 Amazon Marketplace ***need receipt	\$53.46	
6/30/2019	169-346 (R)	Credit Card	July Stmt x7854 Hungry Howies EOY food	\$235.94	
6/30/2019	169-349 (R)	Credit Card	July Stmt x7854 Costco MS cake for graduation	\$26.98	
<i>Totals for 11-1-241-5990-000-0000-0000-10 - Sch Admin-Misc Supplies & Materials:</i>				<i>\$316.38</i>	<i>\$0.00</i>
11-1-249-5990-000-0000-0000-10 - Sch Adm-Misc Supplies & Materials Graduation					

iCademy

Credit Card Summary

June 2019

Date	Transaction	Journal	Reference	Debit Amount	Credit Amount
6/30/2019	169-348 (R)	Credit Card	July Stmt x7854 Walmart.com graduation supplies	\$52.95	
<i>Totals for 11-1-249-5990-000-0000-0000-10 - Sch Adm-Misc Supplies & Materials Graduation:</i>				\$52.95	\$0.00
11-1-261-3410-000-0000-0000-80 - Op & Maint-Phone/Internet					
6/5/2019	169-222 (R)	Credit Card	June Stmt x4176 Junction Networks	\$59.80	
6/30/2019	169-358 (R)	Credit Card	July Stmt x4176 Junction Networks	\$59.80	
<i>Totals for 11-1-261-3410-000-0000-0000-80 - Op & Maint-Phone/Internet:</i>				\$119.60	\$0.00
11-1-261-4911-000-0000-0000-80 - Op & Maint-Building Security System					
6/5/2019	169-218 (R)	Credit Card	June Stmt x4176 My TimeStation.com security system	\$59.95	
6/30/2019	169-354 (R)	Credit Card	July Stmt x4176 My TimeStation.com security system	\$59.95	
<i>Totals for 11-1-261-4911-000-0000-0000-80 - Op & Maint-Building Security System:</i>				\$119.90	\$0.00
11-1-283-5990-000-0000-0000-10 - HR-Misc Supplies & Materials					
6/30/2019	169-367 (R)	Credit Card	Indeed employment advertising via IAC cc	\$181.00	
<i>Totals for 11-1-283-5990-000-0000-0000-10 - HR-Misc Supplies & Materials:</i>				\$181.00	\$0.00
11-1-284-3230-000-0000-0000-30 - Tech-Productivity Software					
6/5/2019	169-219 (R)	Credit Card	June Stmt x4176 MSFT *E020086K1N	\$4.50	
6/5/2019	169-220 (R)	Credit Card	June Stmt x4176 MSFT *E020086YXV	\$463.75	
6/5/2019	169-221 (R)	Credit Card	June Stmt x4176 MSFT *E020086YXW	\$154.76	
6/5/2019	169-223 (R)	Credit Card	June Stmt x4176 Animoto Inc	\$16.00	
6/5/2019	169-224 (R)	Credit Card	June Stmt x4176 Adobe Creative Cloud	\$31.79	
6/30/2019	169-355 (R)	Credit Card	July Stmt x4176 MSFT *E02008ESYS	\$4.50	
6/30/2019	169-356 (R)	Credit Card	July Stmt x4176 MSFT *E02008ES01	\$463.75	
6/30/2019	169-357 (R)	Credit Card	July Stmt x4176 MSFT *E02008ESZF	\$154.76	
6/30/2019	169-359 (R)	Credit Card	July Stmt x4176 Animoto Inc	\$16.00	
6/30/2019	169-360 (R)	Credit Card	July Stmt x4176 Adobe Creative Cloud	\$31.79	
<i>Totals for 11-1-284-3230-000-0000-0000-30 - Tech-Productivity Software:</i>				\$1,341.60	\$0.00
11-2-000-0001-000-0000-1010-00 - Cash					
6/3/2019	169-227 (R)	Credit Card	June Stmt x4176 payment		\$910.43
6/28/2019	169-229 (R)	Credit Card	June Stmt x7854 payment		\$2,806.96
<i>Totals for 11-2-000-0001-000-0000-1010-00 - Cash:</i>				\$0.00	\$3,717.39
11-2-000-0001-000-0000-1410-20 - Due From Other Govt - Grants					
6/30/2019	169-366 (R)	Credit Card	RAG payment due via OAISD	\$12,800.91	
<i>Totals for 11-2-000-0001-000-0000-1410-20 - Due From Other Govt - Grants:</i>				\$12,800.91	\$0.00
11-2-000-0001-000-0000-1450-00 - Due from Activity Fund					
6/3/2019	169-191 (R)	Credit Card	June Stmt x7854 LAZ Parking ***need receipt	\$16.00	
6/3/2019	169-192 (R)	Credit Card	June Stmt x7854 Mariano's Fuel fieldtrip gas	\$39.65	
6/3/2019	169-202 (R)	Credit Card	June Stmt x7854 Shedd Aquarium fieldtrip	\$482.40	
6/3/2019	169-201 (R)	Credit Card	June Stmt x7854 Shedd Aquarium fieldtrip		\$79.90
6/3/2019	169-204 (R)	Credit Card	June Stmt x7854 Field Museum fieldtrip		\$52.80
6/3/2019	169-205 (R)	Credit Card	June Stmt x7854 Field Museum fieldtrip	\$297.00	

iCademy

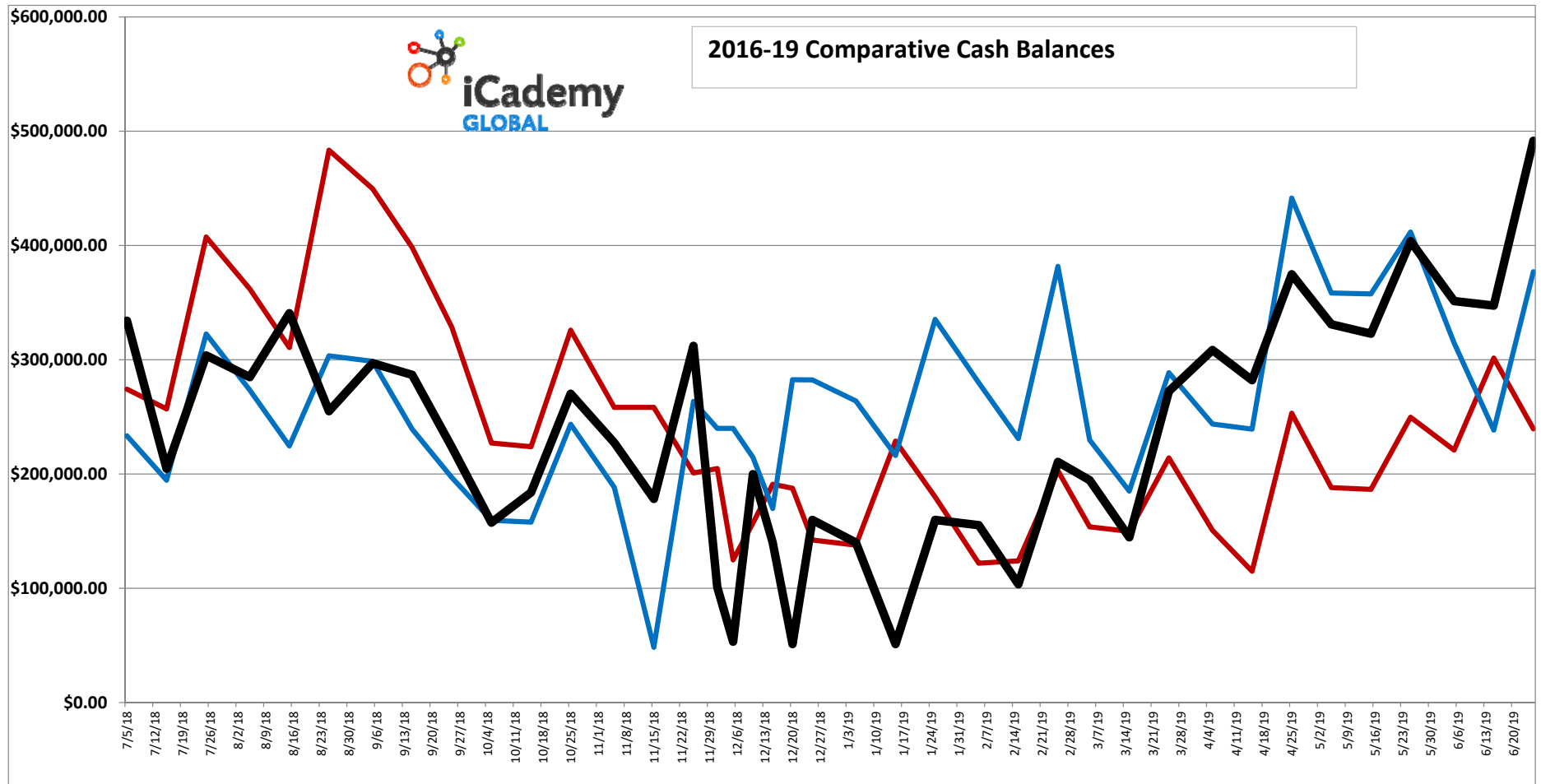
Credit Card Summary

June 2019

Date	Transaction	Journal	Reference	Debit Amount	Credit Amount
6/3/2019	169-193 (R)	Credit Card	June Stmt x7854 Exxon Mobil fieldtrip gas ***need receipt	\$38.08	
6/30/2019	169-350 (R)	Credit Card	July Stmt x7854 AirZoo fieldtrip admission	\$164.00	
<i>Totals for 11-2-000-0001-000-0000-1450-00 - Due from Activity Fund:</i>				<u>\$1,037.13</u>	<u>\$132.70</u>
11-2-000-0003-000-0000-4020-11 - Accounts Payable - Credit Card					
6/3/2019	169-217 (R)	Credit Card	June Stmt x7854		\$2,806.96
6/3/2019	169-228 (R)	Credit Card	June Stmt x4176 payment	\$910.43	
6/5/2019	169-226 (R)	Credit Card	June Stmt x4176		\$795.55
6/28/2019	169-230 (R)	Credit Card	June Stmt x7854 payment	\$2,806.96	
6/30/2019	169-353 (R)	Credit Card	July Stmt x7854		\$2,774.38
6/30/2019	169-362 (R)	Credit Card	July Stmt x4176		\$800.55
<i>Totals for 11-2-000-0003-000-0000-4020-11 - Accounts Payable - Credit Card:</i>				<u>\$3,717.39</u>	<u>\$7,177.44</u>
11-2-000-0003-000-0000-4020-76 - Due to/from Innocademy Allegan					
6/30/2019	169-368 (R)	Credit Card	Indeed employment advertising via IAC cc		\$181.00
<i>Totals for 11-2-000-0003-000-0000-4020-76 - Due to/from Innocademy Allegan:</i>				<u>\$0.00</u>	<u>\$181.00</u>
61-2-000-0003-000-0000-1450-00 - Due to General Fund					
6/3/2019	169-199 (R)	Credit Card	June Stmt x7854 Exxon Mobil fieldtrip gas ***need receipt		\$38.08
6/3/2019	169-198 (R)	Credit Card	June Stmt x7854 Mariano's Fuel fieldtrip gas		\$39.65
6/3/2019	169-197 (R)	Credit Card	June Stmt x7854 LAZ Parking ***need receipt		\$16.00
6/3/2019	169-213 (R)	Credit Card	June Stmt x7854 Field Museum fieldtrip		\$297.00
6/3/2019	169-212 (R)	Credit Card	June Stmt x7854 Field Museum fieldtrip	\$52.80	
6/3/2019	169-211 (R)	Credit Card	June Stmt x7854 Shedd Aquarium fieldtrip		\$482.40
6/3/2019	169-210 (R)	Credit Card	June Stmt x7854 Shedd Aquarium fieldtrip	\$79.90	
6/30/2019	169-352 (R)	Credit Card	July Stmt x7854 AirZoo fieldtrip admission		\$164.00
<i>Totals for 61-2-000-0003-000-0000-1450-00 - Due to General Fund:</i>				<u>\$132.70</u>	<u>\$1,037.13</u>
61-2-000-0003-000-0000-4310-10 - Student Activity Account					
6/3/2019	169-196 (R)	Credit Card	June Stmt x7854 Exxon Mobil fieldtrip gas ***need receipt	\$38.08	
6/3/2019	169-195 (R)	Credit Card	June Stmt x7854 Mariano's Fuel fieldtrip gas	\$39.65	
6/3/2019	169-194 (R)	Credit Card	June Stmt x7854 LAZ Parking ***need receipt	\$16.00	
6/3/2019	169-209 (R)	Credit Card	June Stmt x7854 Field Museum fieldtrip	\$297.00	
6/3/2019	169-208 (R)	Credit Card	June Stmt x7854 Field Museum fieldtrip		\$52.80
6/3/2019	169-207 (R)	Credit Card	June Stmt x7854 Shedd Aquarium fieldtrip	\$482.40	
6/3/2019	169-206 (R)	Credit Card	June Stmt x7854 Shedd Aquarium fieldtrip		\$79.90
6/30/2019	169-351 (R)	Credit Card	July Stmt x7854 AirZoo fieldtrip admission	\$164.00	
<i>Totals for 61-2-000-0003-000-0000-4310-10 - Student Activity Account:</i>				<u>\$1,037.13</u>	<u>\$132.70</u>



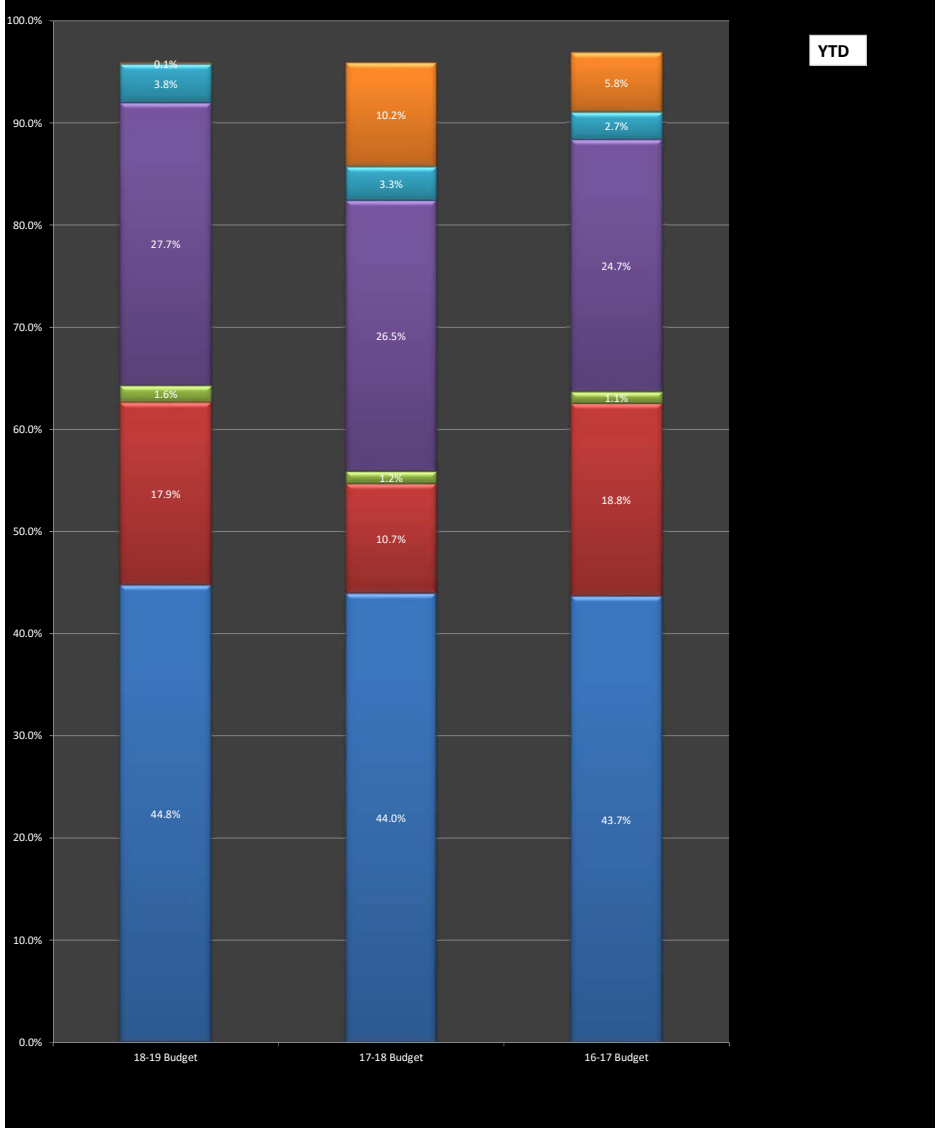
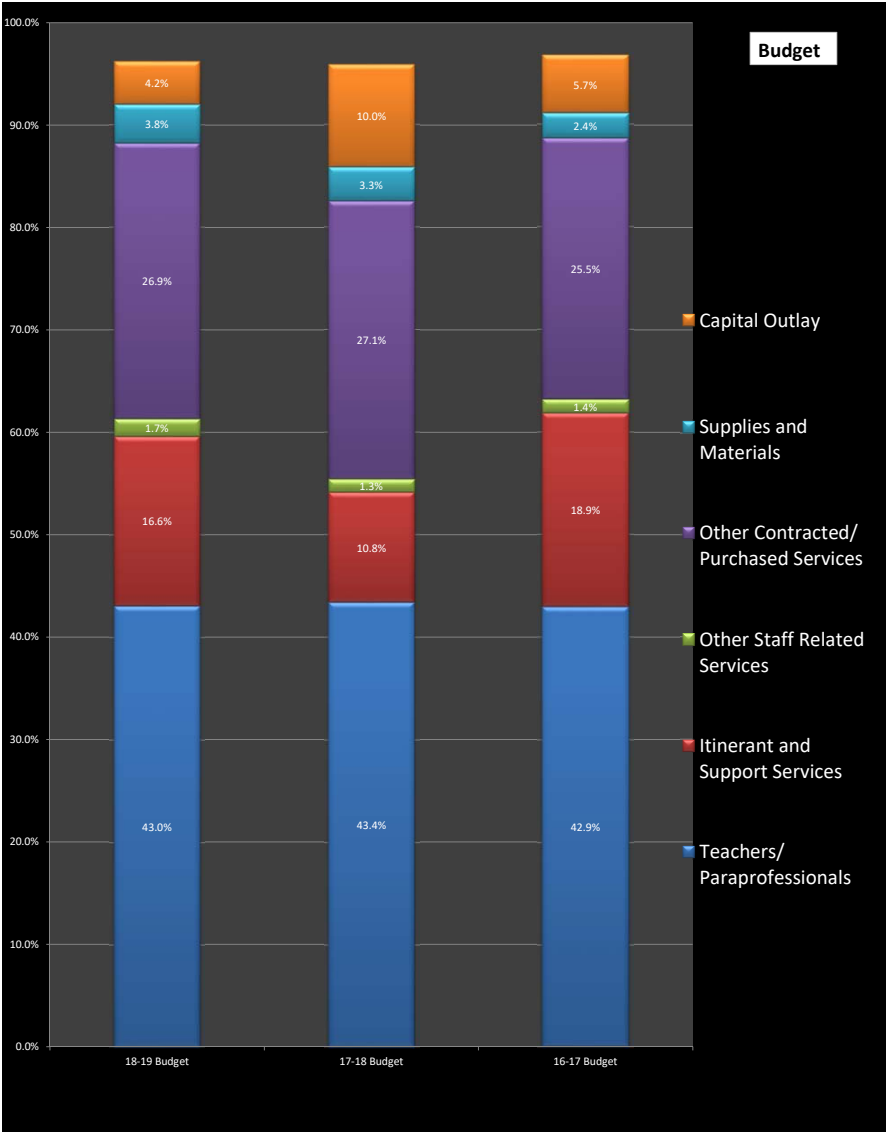
2016-19 Comparative Cash Balances



■ =2018-19
■ =2017-18
■ =2016-17

iCademy Budget and YTD Comparative by Object

6/30/2019



iCademy

Financial Detail by Function Amendment #3

June 30, 2019

		18-19			17-18			
		Amendment #3	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year
REVENUE								
Local Sources								
11-0-000-0151-000-0000-0000-00	Earnings on Investments	\$700	\$794.02	113.43 %	\$500	\$544.08	108.82 %	104.24 %
11-0-000-0192-000-0000-0000-00	Revenue from Private Sources	\$10,000	\$10,000.00	100.00 %	\$0	\$0.00	0.00 %	0.00 %
11-0-000-0199-000-0000-0000-01	Miscellaneous Revenue	\$145	\$145.00	100.00 %	\$1,000	\$1,112.00	111.20 %	89.93 %
11-0-000-0199-000-0000-0300-01	Miscellaneous Revenue LSSU	\$2,955	\$2,955.00	100.00 %	\$2,940	\$2,940.00	100.00 %	100.00 %
11-0-000-0199-000-3490-0000-00	Robotics Donations & Fees	\$20,200	\$20,199.61	100.00 %	\$11,400	\$4,400.00	38.60 %	259.09 %
Total Local Sources		\$34,000	\$34,093.63	100.28 %	\$15,840	\$8,996.08	56.79 %	176.56 %
State Sources								
11-0-000-0311-000-1017-0010-00	Sec 22B-Discretionary Payment	\$626,435	\$626,371.99	99.99 %	\$536,651	\$536,624.59	100.00 %	99.99 %
11-0-000-0311-000-1017-0010-01	Prior Year Sec 22B-Discretionary	\$0	\$0.00	0.00 %	\$26	\$26.26	101.00 %	0.00 %
11-0-000-0311-000-1017-0010-10	Sec 11(3)-PSA Protected	\$1,039,227	\$1,039,122.47	99.99 %	\$961,849	\$961,799.77	99.99 %	100.00 %
11-0-000-0311-000-1017-0010-11	Prior Year Sec 11(3) State Aid	\$0	\$0.00	0.00 %	\$49	\$48.85	99.69 %	0.00 %
11-0-000-0311-000-2160-0010-00	Sec 22n-HS Pupil Supports	\$2,486	\$2,485.72	99.99 %	\$1,861	\$1,861.87	100.05 %	99.94 %
11-0-000-0312-000-0000-0000-00	Sec 152A Headlee Obligation Data	\$5,451	\$5,449.65	99.98 %	\$4,997	\$4,998.01	100.02 %	99.96 %
11-0-000-0312-000-0000-0000-01	Sec 61d CTE Per Pupil Incentive	\$150	\$149.99	99.99 %	\$0	\$0.00	0.00 %	0.00 %
11-0-000-0312-000-0000-0120-10	Sec 54b-Seclusion and Restraint	\$0	\$0.00	0.00 %	\$0	\$144.00	0.00 %	0.00 %
11-0-000-0312-000-2027-0120-00	Sec 51C-Special Ed Headlee	\$36,741	\$36,737.31	99.99 %	\$28,391	\$28,390.61	100.00 %	99.99 %
11-0-000-0312-000-2027-0120-10	Prior Year Sec 51C-Headlee	\$8,350	\$8,350.37	100.00 %	\$10,562	\$10,561.92	100.00 %	100.01 %
11-0-000-0312-000-2110-0000-10	Sec 95-Principal Educator Evaluations	\$0	\$0.00	0.00 %	\$2,560	\$2,560.00	100.00 %	0.00 %
11-0-000-0312-000-3065-0020-91	Sec 31A at Risk	\$48,289	\$48,284.36	99.99 %	\$29,154	\$29,140.31	99.95 %	100.04 %
11-0-000-0312-000-3490-0070-97	Sec 99h-First Robotics	\$2,500	\$3,590.55	143.62 %	\$3,500	\$4,500.00	128.57 %	111.71 %
11-0-000-0312-000-3590-0000-10	Sec 104d Computer Adaptive Tests	\$1,940	\$1,939.48	99.97 %	\$1,005	\$1,005.33	100.03 %	99.94 %
11-0-000-0312-000-3670-0000-00	Sec 35a - Early Literacy Targeted	\$1,158	\$1,158.14	100.01 %	\$1,470	\$1,470.00	100.00 %	100.01 %
Total State Sources		\$1,772,727	\$1,773,640.03	100.05 %	\$1,582,075	\$1,583,131.52	100.07 %	99.98 %
Federal Sources								
11-0-000-0414-000-6015-0140-92	Title IA	\$29,183	\$29,183.00	100.00 %	\$22,810	\$22,810.00	100.00 %	100.00 %
11-0-000-0414-000-6015-0140-99	Title IA - Regional Assistanace	\$23,450	\$23,900.91	101.92 %	\$0	\$0.00	0.00 %	0.00 %
11-0-000-0414-000-7530-0000-98	Title IV	\$10,000	\$10,000.00	100.00 %	\$10,000	\$10,000.00	100.00 %	100.00 %

iCademy

Financial Detail by Function Amendment #3

June 30, 2019

		18-19			17-18			% Compare to Prior Year
		Amendment #3	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
11-0-000-0414-000-7665-0210-93	Title IIA	\$7,685	\$7,685.00	100.00 %	\$4,842	\$4,842.00	100.00 %	100.00 %
11-0-000-0417-000-8015-0120-94	IDEA Flowthrough	\$43,251	\$43,251.00	100.00 %	\$36,859	\$36,859.00	100.00 %	100.00 %
Total Federal Sources		\$113,569	\$114,019.91	100.40 %	\$74,511	\$74,511.00	100.00 %	100.40 %
Incoming Transfers and Other								
11-0-000-0511-000-0000-0000-00	Tuition - Sec 21f	\$7,000	\$7,350.00	105.00 %	\$2,450	\$2,450.00	100.00 %	105.00 %
11-0-000-0513-000-0000-0000-00	Act 18 via OAISD	\$108,612	\$108,612.00	100.00 %	\$108,890	\$108,889.00	100.00 %	100.00 %
Total Incoming Transfers and Other		\$115,612	\$115,962.00	100.30 %	\$111,340	\$111,339.00	100.00 %	100.30 %
TOTAL REVENUE		\$2,035,908	\$2,037,715.57	100.09 %	\$1,783,766	\$1,777,977.60	99.68 %	100.41 %
EXPENDITURES								
Instruction								
Basic Instruction								
11-1-111-3110-000-0000-0000-20	Elem-Contracted Services Teachers	\$138,700	\$138,525.29	99.87 %	\$141,955	\$141,943.72	99.99 %	99.88 %
11-1-111-3111-000-0000-0000-20	Elem-Contr Serv Specialist	\$0	\$0.00	0.00 %	\$50	\$27.25	54.50 %	0.00 %
11-1-111-3115-000-0000-0000-20	Elem-Contr Serv T & B	\$36,785	\$35,785.83	97.28 %	\$46,000	\$45,758.24	99.47 %	97.80 %
11-1-111-3116-000-0000-0000-20	Elem-Contracted Services-EduStaff	\$100	\$56.05	56.05 %	\$0	\$0.00	0.00 %	0.00 %
11-1-111-4911-000-0000-0000-20	Elem-Purchased Curriculum	\$27,000	\$26,672.96	98.79 %	\$26,000	\$24,173.16	92.97 %	106.25 %
11-1-111-5111-000-0000-0000-20	Elem-Testing Materials	\$0	\$0.00	0.00 %	\$550	\$544.96	99.08 %	0.00 %
11-1-111-5990-000-0000-0000-20	Elem-Misc Supplies & Materials	\$6,000	\$5,910.11	98.50 %	\$3,500	\$3,473.21	99.23 %	99.26 %
11-1-111-7410-000-0000-0000-20	Elem-Dues and Fees	\$0	\$0.00	0.00 %	\$200	\$196.68	98.34 %	0.00 %
11-1-112-3110-000-0000-0000-21	MS-Contracted Services Teachers	\$146,063	\$145,062.89	99.32 %	\$141,930	\$140,729.91	99.15 %	100.16 %
11-1-112-3113-000-0000-0000-21	MS-Contracted Services Sub Teachers	\$0	\$0.00	0.00 %	\$300	\$280.00	93.33 %	0.00 %
11-1-112-3115-000-0000-0000-21	MS-Contr Serv T & B	\$29,600	\$28,570.44	96.52 %	\$31,412	\$30,411.39	96.81 %	99.70 %
11-1-112-3116-000-0000-0000-21	MS-Contracted Services EduStaff	\$1,600	\$1,457.30	91.08 %	\$0	\$0.00	0.00 %	0.00 %
11-1-112-3119-000-0000-0000-21	MS-Other Instructional Services	\$6,000	\$3,616.26	60.27 %	\$5,000	\$3,950.00	79.00 %	76.29 %
11-1-112-4911-000-0000-0000-21	MS-Purchased Curriculum	\$32,000	\$31,357.59	97.99 %	\$30,000	\$28,165.16	93.88 %	104.38 %
11-1-112-5111-000-0000-0000-21	MS-Testing Materials	\$0	\$0.00	0.00 %	\$1,050	\$1,033.46	98.42 %	0.00 %
11-1-112-5990-000-0000-0000-21	MS-Misc Supplies & Materials	\$500	\$441.21	88.24 %	\$500	\$438.36	87.67 %	100.65 %
11-1-112-6420-000-0000-0000-21	MS-Equipment & Furniture	\$0	\$0.00	0.00 %	\$100	\$99.00	99.00 %	0.00 %

iCademy

Financial Detail by Function Amendment #3

June 30, 2019

		18-19			17-18			% Compare to Prior Year
		Amendment #3	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
11-1-112-7410-000-0000-0000-21	MS-Dues and Fees	\$0	\$0.00	0.00 %	\$200	\$196.68	98.34 %	0.00 %
11-1-113-3110-000-0000-0000-22	HS-Contracted Services Teachers	\$160,932	\$160,067.97	99.46 %	\$151,627	\$150,473.63	99.24 %	100.23 %
11-1-113-3112-000-0000-0000-22	HS-Contracted Services	\$14,500	\$14,402.50	99.33 %	\$12,500	\$12,425.74	99.41 %	99.92 %
11-1-113-3115-000-0000-0000-22	HS-Contr Serv T & B	\$42,895	\$41,898.05	97.68 %	\$38,841	\$38,302.71	98.61 %	99.05 %
11-1-113-3119-000-0000-0000-22	HS-Other Instructional Services	\$14,000	\$13,009.09	92.92 %	\$8,350	\$8,350.00	100.00 %	92.92 %
11-1-113-3710-000-0000-0000-22	HS-Tuition	\$16,000	\$11,112.24	69.45 %	\$12,000	\$11,426.50	95.22 %	72.94 %
11-1-113-4911-000-0000-0000-22	HS-Purchased Curriculum	\$60,500	\$60,280.45	99.64 %	\$29,800	\$28,810.74	96.68 %	103.06 %
11-1-113-5111-000-0000-0000-22	HS-Testing Materials	\$0	\$0.00	0.00 %	\$2,000	\$1,783.48	89.17 %	0.00 %
11-1-113-5990-000-0000-0000-22	HS-Misc Supplies & Materials	\$2,000	\$1,813.29	90.66 %	\$1,250	\$1,063.36	85.07 %	106.58 %
11-1-113-5990-000-3490-0000-97	Robotics-Misc Supplies & Materials	\$15,000	\$14,381.03	95.87 %	\$9,541	\$9,540.30	99.99 %	95.88 %
11-1-113-5992-000-3490-0000-97	Robotics-supplies	\$130	\$127.97	98.44 %	\$0	\$0.00	0.00 %	0.00 %
11-1-113-6420-000-0000-0000-22	HS-Equipment and Furniture	\$0	\$0.00	0.00 %	\$400	\$297.00	74.25 %	0.00 %
11-1-113-7410-000-0000-0000-22	HS-Dues and Fees	\$0	\$0.00	0.00 %	\$200	\$196.68	98.34 %	0.00 %
11-1-113-7410-000-3490-0000-97	Robotics-Membership Fee	\$14,200	\$14,200.00	100.00 %	\$9,200	\$9,200.00	100.00 %	100.00 %
Total Basic Instruction		\$764,505	\$748,748.52	97.94 %	\$704,456	\$693,291.32	98.42 %	99.52 %
Added Needs								
11-1-122-3110-000-8015-0000-94	IDEA-Contracted Services Teacher	\$31,006	\$31,006.00	100.00 %	\$30,654	\$30,654.87	100.00 %	100.00 %
11-1-122-3110-194-0000-0000-25	Sp Ed-Contracted Services Teachers	\$60,000	\$59,662.32	99.44 %	\$52,791	\$52,840.55	100.09 %	99.34 %
11-1-122-3112-194-0000-0000-25	Sp Ed RR-Contracted Services	\$5,500	\$5,382.55	97.86 %	\$0	\$0.00	0.00 %	0.00 %
11-1-122-3115-000-8015-0000-94	IDEA-Contr Serv T & B	\$12,245	\$12,245.00	100.00 %	\$6,205	\$6,204.13	99.99 %	100.01 %
11-1-122-3115-194-0000-0000-25	Sp Ed-Contr Serv T & B	\$15,200	\$13,471.18	88.63 %	\$9,069	\$8,992.78	99.16 %	89.38 %
11-1-122-3116-000-0000-0000-25	Sp Ed-Contracted Services - EduStaff	\$3,590	\$3,587.20	99.92 %	\$0	\$0.00	0.00 %	0.00 %
11-1-125-3110-000-3065-0000-91	At Risk-Contracted Services Teacher	\$10,353	\$10,352.47	99.99 %	\$25,317	\$25,317.00	100.00 %	99.99 %
11-1-125-3110-000-6015-0000-92	Title IA-Contracted Services Teacher	\$25,307	\$25,307.00	100.00 %	\$20,474	\$20,270.00	99.00 %	101.01 %
11-1-125-3110-000-7665-0000-93	Title IIA-Contracted Services Teacher	\$6,665	\$6,665.00	100.00 %	\$0	\$0.00	0.00 %	0.00 %
11-1-125-3115-000-3065-0000-91	AR-Contr Serv T & B	\$2,544	\$2,543.70	99.99 %	\$3,837	\$3,837.00	100.00 %	99.99 %
11-1-125-3115-000-6015-0000-92	Title IA-Contr Serv T & B	\$3,876	\$3,876.00	100.00 %	\$2,540	\$2,540.00	100.00 %	100.00 %
11-1-125-3115-000-7665-0000-93	Title IIA-Contr Serv T & B	\$1,020	\$1,020.00	100.00 %	\$0	\$0.00	0.00 %	0.00 %
Total Added Needs		\$177,306	\$175,118.42	98.77 %	\$150,887	\$150,656.33	99.85 %	98.92 %

iCademy
Financial Detail by Function Amendment #3
 June 30, 2019

		18-19			17-18			% Compare to Prior Year
		Amendment #3	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
Total Instruction		\$941,811	\$923,866.94	98.09 %	\$855,343	\$843,947.65	98.67 %	99.42 %
Support Services								
Pupil Support								
11-1-212-3110-000-3065-0000-91	At Risk-Counseling Contracted	\$28,205	\$26,968.64	95.62 %	\$0	\$0.00	0.00 %	0.00 %
11-1-212-3110-000-7530-0000-98	Title IV-Contr Serv Support	\$7,535	\$7,240.77	96.10 %	\$9,030	\$9,030.00	100.00 %	96.10 %
11-1-212-3115-000-3065-0000-91	At Risk-CounselorContr Serv T & B	\$7,187	\$7,077.54	98.48 %	\$0	\$0.00	0.00 %	0.00 %
11-1-212-3115-000-7530-0000-98	Title IV-Contr Serv T & B Counseling	\$2,465	\$2,434.98	98.78 %	\$970	\$970.00	100.00 %	98.78 %
11-1-212-3190-000-0000-0000-10	Counseling-Contracted Services	\$9,540	\$9,168.13	96.10 %	\$12,981	\$12,980.75	100.00 %	96.10 %
11-1-212-3195-000-0000-0000-10	Counseling-Contr Serv T & B	\$5,380	\$5,339.28	99.24 %	\$5,725	\$5,724.84	100.00 %	99.25 %
11-1-213-3194-000-0000-0000-25	OT-Contracted Services	\$3,500	\$3,927.20	112.21 %	\$1,100	\$1,051.72	95.61 %	117.36 %
11-1-214-3194-000-0000-0000-25	Psychologist-Contracted Services	\$1,800	\$1,539.90	85.55 %	\$1,900	\$1,840.08	96.85 %	88.34 %
11-1-215-3191-000-0000-0000-25	Speech-Contr Serv Itinerant	\$8,420	\$8,414.90	99.94 %	\$7,617	\$7,615.44	99.98 %	99.96 %
11-1-215-3195-000-0000-0000-25	Speech-Contr Serv T & B	\$1,075	\$1,036.46	96.41 %	\$1,000	\$980.60	98.06 %	98.32 %
11-1-215-5990-000-0000-0000-25	Speech-Misc Supplies & Materials	\$100	\$77.30	77.30 %	\$25	\$10.51	42.04 %	183.87 %
11-1-216-3191-000-0000-0000-25	Social Worker-Contracted Services	\$48,919	\$48,636.35	99.42 %	\$31,500	\$31,344.44	99.51 %	99.92 %
11-1-216-3195-000-0000-0000-25	Social Worker-Contr Serv T & B	\$7,700	\$7,594.54	98.63 %	\$4,250	\$4,183.80	98.44 %	100.19 %
11-1-216-3220-000-0000-0000-25	SW-Conferences and Workshops	\$250	\$250.00	100.00 %	\$0	\$0.00	0.00 %	0.00 %
11-1-216-5990-000-0000-0000-25	Social Worker-Misc Supplies &	\$100	\$53.72	53.72 %	\$100	\$59.14	59.14 %	90.84 %
11-1-219-3194-000-0000-0000-25	Teacher Consultant-Contracted	\$3,500	\$2,978.03	85.09 %	\$4,200	\$4,150.52	98.82 %	86.10 %
Total Pupil Support		\$135,676	\$132,737.74	97.83 %	\$80,398	\$79,941.84	99.43 %	98.39 %
Instructional Staff								
11-1-221-3116-000-0000-0000-10	Instr Imp-Contracted Services	\$113	\$112.10	99.20 %	\$0	\$0.00	0.00 %	0.00 %
11-1-221-3120-000-0000-0000-10	Instr Imp-Teacher Training	\$500	\$803.15	160.63 %	\$1,542	\$70.00	4.54 %	3,538.42 %
11-1-221-3120-000-0000-0300-10	Instr Improv-Professional	\$2,955	\$2,955.00	100.00 %	\$2,940	\$2,940.00	100.00 %	100.00 %
11-1-221-3120-000-6015-0140-99	Title I RAG - Conferences &	\$3,450	\$3,900.91	113.07 %	\$0	\$0.00	0.00 %	0.00 %
11-1-221-3210-000-7665-0000-93	Title IIA-Workshop and Conference	\$0	\$0.00	0.00 %	\$4,842	\$4,842.00	100.00 %	0.00 %
11-1-221-4140-000-0000-0000-10	Instr Improve - Data Warehouse	\$250	\$235.00	94.00 %	\$300	\$255.00	85.00 %	110.59 %
11-1-221-5990-000-0000-0000-10	Prof Dev-Misc Supplies & Materials	\$1,000	\$1,117.73	111.77 %	\$500	\$0.00	0.00 %	0.00 %
11-1-226-3190-000-0000-0000-10	Sup & Dir-Contracted Services	\$87,013	\$83,217.46	95.64 %	\$60,500	\$57,979.99	95.83 %	99.79 %

iCademy

Financial Detail by Function Amendment #3

June 30, 2019

		18-19			17-18			% Compare to Prior Year
		Amendment #3	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
11-1-226-3195-000-0000-0000-10	Sup & Dir-Contr Serv T & B	\$23,873	\$23,006.99	96.37 %	\$16,000	\$15,623.29	97.65 %	98.70 %
11-1-226-8220-000-0000-0000-25	Sup & Dir-Payments to Another PS Sp	\$0	\$2,829.00	0.00 %	\$0	\$0.00	0.00 %	0.00 %
11-1-227-5110-000-0000-0000-10	Testing - Assessments	\$4,000	\$3,310.98	82.77 %	\$0	\$0.00	0.00 %	0.00 %
Total Instructional Staff		\$123,154	\$121,488.32	98.65 %	\$86,624	\$81,710.28	94.33 %	104.58 %
General Administration								
11-1-231-3170-000-0000-0000-10	BOE-Legal Services	\$8,000	\$10,613.75	132.67 %	\$22,908	\$22,907.84	100.00 %	132.67 %
11-1-231-3180-000-0000-0000-10	BOE-Audit Services	\$9,400	\$9,400.00	100.00 %	\$9,100	\$9,100.00	100.00 %	100.00 %
11-1-231-7910-000-0000-0000-10	BOE-Miscellaneous Expense	\$500	\$100.00	20.00 %	\$50	\$42.31	84.62 %	23.64 %
11-1-232-3150-000-0000-0000-10	IES Contracted Managment Services	\$53,406	\$53,209.20	99.63 %	\$3,325	\$3,324.59	99.99 %	99.64 %
11-1-232-3190-000-0000-0000-10	Exec Adm-Contracted Services	\$7,842	\$6,300.00	80.34 %	\$0	\$0.00	0.00 %	0.00 %
11-1-232-3195-000-0000-0000-10	Exec Adm-Contr Serv T & B	\$1,800	\$1,449.13	80.51 %	\$0	\$0.00	0.00 %	0.00 %
11-1-232-7410-000-0000-0000-10	Exec Adm-Dues and Fees	\$1,000	\$1,000.00	100.00 %	\$0	\$0.00	0.00 %	0.00 %
11-1-232-8290-000-0000-0000-10	Exec Adm-Admin Oversight (3%)	\$53,406	\$53,209.20	99.63 %	\$47,365	\$47,339.96	99.95 %	99.68 %
Total General Administration		\$135,354	\$135,281.28	99.95 %	\$82,748	\$82,714.70	99.96 %	99.99 %
School Administration								
11-1-241-3210-000-0000-0000-10	Sch Adm-Travel & Expense	\$100	\$52.84	52.84 %	\$0	\$0.00	0.00 %	0.00 %
11-1-241-3220-000-0000-0000-10	Sch Adm-Conferences and Workshops	\$0	\$0.00	0.00 %	\$1,000	\$0.00	0.00 %	0.00 %
11-1-241-3410-000-0000-0000-10	Sch Adm-Phone/Internet	\$100	\$46.23	46.23 %	\$0	\$0.00	0.00 %	0.00 %
11-1-241-3430-000-0000-0000-10	Sch Adm-Mail/Postage	\$2,000	\$1,725.62	86.28 %	\$750	\$649.11	86.55 %	99.69 %
11-1-241-3510-000-0000-0000-10	Sch Adm-Advertising Expense	\$50,000	\$52,414.32	104.83 %	\$104,500	\$98,147.26	93.92 %	111.61 %
11-1-241-3511-000-0000-0000-10	Marketing-Advertising Expense	\$115,000	\$107,678.00	93.63 %	\$0	\$0.00	0.00 %	0.00 %
11-1-241-4220-000-0000-0000-10	Sch Adm-Equipment Lease	\$2,200	\$1,916.64	87.12 %	\$3,500	\$3,270.07	93.43 %	93.25 %
11-1-241-4910-000-0000-0000-10	Sch Adm-Other Purchased Services	\$0	\$0.00	0.00 %	\$250	\$200.00	80.00 %	0.00 %
11-1-241-5910-000-0000-0000-10	Sch Adm-Office Supplies	\$250	\$108.64	43.46 %	\$50	\$39.52	79.04 %	54.98 %
11-1-241-5990-000-0000-0000-10	Sch Admin-Misc Supplies & Materials	\$4,000	\$3,871.47	96.79 %	\$1,550	\$1,409.93	90.96 %	106.40 %
11-1-241-7410-000-0000-0000-10	Sch Admin-Dues & Fees	\$100	\$135.90	135.90 %	\$1,500	\$522.08	34.81 %	390.46 %
11-1-241-7912-000-0000-0000-10	Sch Adm-Misc Expense	\$500	\$466.65	93.33 %	\$1,000	\$397.46	39.75 %	234.82 %
11-1-249-5990-000-0000-0000-10	Sch Adm-Misc Supplies & Materials	\$250	\$242.67	97.07 %	\$0	\$0.00	0.00 %	0.00 %
Total School Administration		\$174,500	\$168,658.98	96.65 %	\$114,100	\$104,635.43	91.71 %	105.40 %

iCademy
Financial Detail by Function Amendment #3
 June 30, 2019

		18-19			17-18			
		Amendment #3	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year
Business Services								
11-1-252-3196-000-0000-0000-10	Business-IES Business Services	\$14,242	\$14,189.13	99.63 %	\$45,109	\$45,108.23	100.00 %	99.63 %
11-1-252-4910-000-0000-0000-10	Business-Accounting Software	\$4,607	\$4,607.00	100.00 %	\$4,607	\$4,607.00	100.00 %	100.00 %
11-1-252-5990-000-0000-0000-10	Business-Supplies & Materials	\$0	\$0.00	0.00 %	\$391	\$333.05	85.18 %	0.00 %
11-1-259-7210-000-0000-0000-10	Business-Interest Expense	\$0	\$0.00	0.00 %	\$9,539	\$9,538.75	100.00 %	0.00 %
Total Business Services		\$18,849	\$18,796.13	99.72 %	\$59,646	\$59,587.03	99.90 %	99.82 %
Operation & Maintenance								
11-1-261-3190-000-0000-0000-80	Op & Maint-Contracted Services	\$16,500	\$16,121.75	97.71 %	\$15,365	\$14,945.15	97.27 %	100.45 %
11-1-261-3192-000-0000-0000-80	Op & Maint-Lunch/Extra Help	\$50	\$45.22	90.44 %	\$0	\$0.00	0.00 %	0.00 %
11-1-261-3193-000-0000-0000-80	Op & Maint-Contracted Service	\$3,000	\$3,027.19	100.91 %	\$500	\$432.11	86.42 %	116.76 %
11-1-261-3195-000-0000-0000-10	Op & Maint-Contr Serv T & B	\$0	\$0.00	0.00 %	\$0	(\$187.05)	0.00 %	0.00 %
11-1-261-3195-000-0000-0000-80	Op & Maint-Contr Serv T & B	\$5,700	\$5,605.67	98.35 %	\$7,002	\$7,001.51	99.99 %	98.35 %
11-1-261-3410-000-0000-0000-80	Op & Maint-Phone/Internet	\$17,000	\$16,875.17	99.27 %	\$13,500	\$13,289.00	98.44 %	100.84 %
11-1-261-3830-000-0000-0000-80	Op & Maint-Water & Sewer	\$1,000	\$791.01	79.10 %	\$1,000	\$811.40	81.14 %	97.49 %
11-1-261-3840-000-0000-0000-80	Op & Maint-Waste and Trash	\$1,300	\$1,176.09	90.47 %	\$1,200	\$1,151.34	95.95 %	94.29 %
11-1-261-3910-000-0000-0000-80	Op & Maint-Insurance	\$11,000	\$10,311.00	93.74 %	\$14,878	\$14,878.00	100.00 %	93.74 %
11-1-261-4190-000-0000-0000-80	Op & Maint-Purchase Service	\$7,000	\$7,060.91	100.87 %	\$7,500	\$7,455.50	99.41 %	101.47 %
11-1-261-4210-000-0000-0000-80	Op & Maint-Rent	\$76,000	\$75,999.96	100.00 %	\$76,200	\$76,159.96	99.95 %	100.05 %
11-1-261-4211-000-0000-0000-80	Op & Maint-Lease Storage	\$400	\$119.90	29.98 %	\$1,500	\$1,409.65	93.98 %	31.90 %
11-1-261-4910-000-0000-0000-80	Op & Maint-Other Purchased Services	\$16,000	\$16,135.13	100.84 %	\$11,400	\$10,474.96	91.89 %	109.75 %
11-1-261-4911-000-0000-0000-80	Op & Maint-Building Security System	\$1,000	\$932.50	93.25 %	\$500	\$314.80	62.96 %	148.11 %
11-1-261-5510-000-0000-0000-80	Op & Maint-Utilities Heating	\$6,000	\$6,478.10	107.97 %	\$6,000	\$6,224.29	103.74 %	104.08 %
11-1-261-5520-000-0000-0000-80	Op & Maint-Utilities Electricity	\$19,000	\$17,618.19	92.73 %	\$19,000	\$18,736.47	98.61 %	94.03 %
11-1-261-5990-000-0000-0000-80	Op & Maint-Misc Supplies &	\$4,500	\$4,202.73	93.39 %	\$3,128	\$3,139.25	100.36 %	93.06 %
11-1-261-6420-000-0000-0000-80	Op & Maint-Equipment	\$16,500	\$423.06	2.56 %	\$10,750	\$10,749.67	100.00 %	2.56 %
11-1-261-7410-000-0000-0000-80	Op & Maint-Dues and Fees	\$100	\$59.40	59.40 %	\$100	\$0.00	0.00 %	0.00 %
11-1-456-6220-000-0000-0000-81	Building Improvements	\$0	\$0.00	0.00 %	\$16,242	\$16,227.14	99.91 %	0.00 %
Total Operation & Maintenance		\$202,050	\$182,982.98	90.56 %	\$205,765	\$203,213.15	98.76 %	91.70 %

Central Support Services

iCademy
Financial Detail by Function Amendment #3
 June 30, 2019

		18-19			17-18			% Compare to Prior Year
		Amendment #3	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
11-1-281-3450-000-6015-0140-99	Title IRAG Student Learning System	\$20,000	\$20,000.00	100.00 %	\$0	\$0.00	0.00 %	0.00 %
11-1-282-3190-000-0000-0000-10	Comm/Marketing-Contr Serv Support	\$44,913	\$44,672.10	99.46 %	\$0	\$0.00	0.00 %	0.00 %
11-1-282-3195-000-0000-0000-10	Comm/Marketing-Contr Serv T & B	\$7,396	\$7,294.48	98.63 %	\$0	\$0.00	0.00 %	0.00 %
11-1-283-3196-000-0000-0000-10	HR-IES Contracted Services	\$14,185	\$14,189.11	100.03 %	\$32,189	\$32,088.56	99.69 %	100.34 %
11-1-283-3220-000-0000-0000-10	HR-Conferences and Workshops	\$750	\$412.53	55.00 %	\$0	\$116.38	0.00 %	0.00 %
11-1-283-4910-000-0000-0000-10	HR-Other Purchased Services	\$5,500	\$4,719.29	85.81 %	\$5,000	\$4,243.32	84.87 %	101.11 %
11-1-283-5990-000-0000-0000-10	HR-Misc Supplies & Materials	\$150	\$260.74	173.83 %	\$500	\$293.04	58.61 %	296.59 %
11-1-284-3130-000-0000-0000-30	Tech-Web site and Cloud	\$250	\$145.19	58.08 %	\$0	\$0.00	0.00 %	0.00 %
11-1-284-3190-000-0000-0000-30	Tech-Contracted Services Support	\$17,500	\$28,514.51	162.94 %	\$0	\$0.00	0.00 %	0.00 %
11-1-284-3230-000-0000-0000-30	Tech-Productivity Software	\$16,000	\$15,173.88	94.84 %	\$8,660	\$8,652.48	99.91 %	94.92 %
11-1-284-4270-000-0000-0000-30	Tech-Technology Related Equipment	\$4,500	\$3,653.59	81.19 %	\$5,000	\$3,779.38	75.59 %	107.41 %
11-1-284-4910-000-0000-0000-30	Tech-Purchased Services	\$54,000	\$48,734.07	90.25 %	\$46,519	\$46,516.75	100.00 %	90.25 %
11-1-284-5990-000-0000-0000-30	Tech-Misc Supplies & Materials	\$6,000	\$6,154.87	102.58 %	\$6,000	\$6,047.42	100.79 %	101.78 %
11-1-284-6421-000-0000-0000-30	Tech-Technology	\$60,000	\$1,425.68	2.38 %	\$139,382	\$139,381.69	100.00 %	2.38 %
11-1-285-3190-000-0000-0000-10	Pupil Accounting-Contracted Services	\$7,842	\$12,628.71	161.04 %	\$14,358	\$14,357.19	99.99 %	161.05 %
11-1-285-3195-000-0000-0000-10	Pupil Accounting-Contr Serv T & B	\$1,893	\$2,389.61	126.23 %	\$3,512	\$3,511.83	100.00 %	126.24 %
11-1-285-3220-000-0000-0000-10	Pupil Accounting-Conferences and	\$1,000	\$829.81	82.98 %	\$511	\$509.47	99.70 %	83.23 %
11-1-285-3231-000-0000-0000-30	Tech-Productivity Software	\$0	\$0.00	0.00 %	\$16	\$15.17	94.81 %	0.00 %
11-1-285-4140-000-0000-0000-10	Pupil Accounting - Infinite Campus	\$2,400	\$2,391.50	99.65 %	\$2,900	\$2,275.60	78.47 %	126.99 %
Total Central Support Services		\$264,279	\$213,589.67	80.82 %	\$264,547	\$261,788.28	98.96 %	81.67 %
Total Support Services		\$1,053,862	\$973,535.10	92.38 %	\$893,828	\$873,590.71	97.74 %	94.52 %
TOTAL EXPENDITURES		\$1,995,673	\$1,897,402.04	95.08 %	\$1,749,171	\$1,717,538.36	98.19 %	96.83 %
BEGINNING FUND BALANCE		\$470,200	\$470,200.00	100.00 %	\$409,761	\$409,760.76	100.00 %	100.00 %
NET SURPLUS/(DEFICIT)		\$40,235	\$140,313.53	348.74 %	\$34,595	\$60,439.24	174.71 %	199.61 %
ENDING FUND BALANCE		\$510,435	\$610,513.53	119.61 %	\$444,356	\$470,200.00	105.82 %	113.03 %

iCademy

Budget/Prior Year Comparison Report

For the Quarter Ending 06-30-19

		Quarterly Balances		YTD Balances		Amendment #3	Difference	Percent
		Last Year	This Year	Last Year	This Year			
REVENUE								
Local Sources								
11-0-000-0151-000-0000-0000-00	Earnings on Investments	\$227.25	\$311.55	\$544.08	\$794.02	\$700.00	(\$94.02)	113.4 %
11-0-000-0192-000-0000-0000-00	Revenue from Private Sources	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	100.0 %
11-0-000-0199-000-0000-0000-01	Miscellaneous Revenue	\$270.00	\$0.00	\$1,112.00	\$145.00	\$145.00	\$0.00	100.0 %
11-0-000-0199-000-0000-0300-01	Miscellaneous Revenue LSSU	\$2,940.00	\$2,955.00	\$2,940.00	\$2,955.00	\$2,955.00	\$0.00	100.0 %
11-0-000-0199-000-3490-0000-00	Robotics Donations & Fees	\$1,000.00	\$10,121.42	\$4,400.00	\$20,199.61	\$20,200.00	\$0.39	100.0 %
Total Local Sources		\$4,437.25	\$13,387.97	\$8,996.08	\$34,093.63	\$34,000.00	(\$93.63)	100.3 %
State Sources								
11-0-000-0311-000-1017-0010-00	Sec 22B-Discretionary Payment	\$239,120.27	\$283,136.40	\$536,624.59	\$626,371.99	\$626,435.00	\$63.01	100.0 %
11-0-000-0311-000-1017-0010-01	Prior Year Sec 22B-Discretionary	\$0.00	\$0.00	\$26.26	\$0.00	\$0.00	\$0.00	0.0 %
11-0-000-0311-000-1017-0010-10	Sec 11(3)-PSA Protected	\$422,869.39	\$470,729.84	\$961,799.77	\$1,039,122.47	\$1,039,227.00	\$104.53	100.0 %
11-0-000-0311-000-1017-0010-11	Prior Year Sec 11(3) State Aid	\$0.00	\$0.00	\$48.85	\$0.00	\$0.00	\$0.00	0.0 %
11-0-000-0311-000-2160-0010-00	Sec 22n-HS Pupil Supports	\$915.51	\$1,206.10	\$1,861.87	\$2,485.72	\$2,486.00	\$0.28	100.0 %
11-0-000-0312-000-0000-0000-00	Sec 152A Headlee Obligation Data	\$2,197.59	\$2,468.11	\$4,998.01	\$5,449.65	\$5,451.00	\$1.35	100.0 %
11-0-000-0312-000-0000-0000-01	Sec 61d CTE Per Pupil Incentive	\$0.00	\$68.18	\$0.00	\$149.99	\$150.00	\$0.01	100.0 %
11-0-000-0312-000-0000-0120-10	Sec 54b-Seclusion and Restraint	\$0.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00	0.0 %
11-0-000-0312-000-2027-0120-00	Sec 51C-Special Ed Headlee	\$12,906.37	\$16,698.78	\$28,390.61	\$36,737.31	\$36,741.00	\$3.69	100.0 %
11-0-000-0312-000-2027-0120-10	Prior Year Sec 51C-Headlee	\$0.00	\$0.00	\$10,561.92	\$8,350.37	\$8,350.00	(\$0.37)	100.0 %
11-0-000-0312-000-2110-0000-10	Sec 95-Principal Educator Evaluations	\$0.00	\$0.00	\$2,560.00	\$0.00	\$0.00	\$0.00	0.0 %
11-0-000-0312-000-3065-0020-91	Sec 31A at Risk	\$13,247.08	\$20,997.40	\$29,140.31	\$48,284.36	\$48,289.00	\$4.64	100.0 %
11-0-000-0312-000-3490-0070-97	Sec 99h-First Robotics	\$2,591.10	\$2,227.05	\$4,500.00	\$3,590.55	\$2,500.00	(\$1,090.55)	143.6 %
11-0-000-0312-000-3590-0000-10	Sec 104d Computer Adaptive Tests	\$457.02	\$881.58	\$1,005.33	\$1,939.48	\$1,940.00	\$0.52	100.0 %
11-0-000-0312-000-3670-0000-00	Sec 35a - Early Literacy Targeted	\$668.26	\$526.42	\$1,470.00	\$1,158.14	\$1,158.00	(\$0.14)	100.0 %
Total State Sources		\$694,972.59	\$798,939.86	\$1,583,131.52	\$1,773,640.03	\$1,772,727.00	(\$913.03)	100.1 %
Federal Sources								
11-0-000-0414-000-6015-0140-92	Title IA	\$13,378.83	\$9,965.61	\$22,810.00	\$29,183.00	\$29,183.00	\$0.00	100.0 %
11-0-000-0414-000-6015-0140-99	Title IA - Regional Assistanace	\$0.00	\$12,800.91	\$0.00	\$23,900.91	\$23,450.00	(\$450.91)	101.9 %
11-0-000-0414-000-7530-0000-98	Title IV	\$10,000.00	\$2,455.09	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.0 %

iCademy

Budget/Prior Year Comparison Report

For the Quarter Ending 06-30-19

		Quarterly Balances		YTD Balances		Amendment #3	Difference	Percent
		Last Year	This Year	Last Year	This Year			
11-0-000-0414-000-7665-0210-93	Title IIA	\$4,842.00	\$3,958.07	\$4,842.00	\$7,685.00	\$7,685.00	\$0.00	100.0 %
11-0-000-0417-000-8015-0120-94	IDEA Flowthrough	\$18,323.90	\$27,238.16	\$36,859.00	\$43,251.00	\$43,251.00	\$0.00	100.0 %
Total Federal Sources		\$46,544.73	\$56,417.84	\$74,511.00	\$114,019.91	\$113,569.00	(\$450.91)	100.4 %
Incoming Transfers and Other								
11-0-000-0511-000-0000-0000-00	Tuition - Sec 21f	\$1,400.00	\$700.00	\$2,450.00	\$7,350.00	\$7,000.00	(\$350.00)	105.0 %
11-0-000-0513-000-0000-0000-00	Act 18 via OAISD	\$92,446.00	\$18,517.00	\$108,889.00	\$108,612.00	\$108,612.00	\$0.00	100.0 %
Total Incoming Transfers and Other		\$93,846.00	\$19,217.00	\$111,339.00	\$115,962.00	\$115,612.00	(\$350.00)	100.3 %
TOTAL REVENUE		\$839,800.57	\$887,962.67	\$1,777,977.60	\$2,037,715.57	\$2,035,908.00	(\$1,807.57)	100.1 %
EXPENDITURES								
Instruction								
Basic Instruction								
11-1-111-3110-000-0000-0000-20	Elem-Contracted Services Teachers	\$37,844.28	\$38,789.16	\$141,943.72	\$138,525.29	\$138,700.00	\$174.71	99.9 %
11-1-111-3111-000-0000-0000-20	Elem-Contr Serv Specialist	\$0.00	\$0.00	\$27.25	\$0.00	\$0.00	\$0.00	0.0 %
11-1-111-3115-000-0000-0000-20	Elem-Contr Serv T & B	\$11,713.93	\$7,672.80	\$45,758.24	\$35,785.83	\$36,785.00	\$999.17	97.3 %
11-1-111-3116-000-0000-0000-20	Elem-Contracted Services-EduStaff	\$0.00	\$0.00	\$0.00	\$56.05	\$100.00	\$43.95	56.1 %
11-1-111-4911-000-0000-0000-20	Elem-Purchased Curriculum	\$1,027.42	\$4,408.60	\$24,173.16	\$26,672.96	\$27,000.00	\$327.04	98.8 %
11-1-111-5111-000-0000-0000-20	Elem-Testing Materials	\$56.46	\$0.00	\$544.96	\$0.00	\$0.00	\$0.00	0.0 %
11-1-111-5990-000-0000-0000-20	Elem-Misc Supplies & Materials	\$59.80	\$351.70	\$3,473.21	\$5,910.11	\$6,000.00	\$89.89	98.5 %
11-1-111-7410-000-0000-0000-20	Elem-Dues and Fees	\$196.68	\$0.00	\$196.68	\$0.00	\$0.00	\$0.00	0.0 %
11-1-112-3110-000-0000-0000-21	MS-Contracted Services Teachers	\$41,707.86	\$38,563.87	\$140,729.91	\$145,062.89	\$146,063.00	\$1,000.11	99.3 %
11-1-112-3113-000-0000-0000-21	MS-Contracted Services Sub Teachers	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	0.0 %
11-1-112-3115-000-0000-0000-21	MS-Contr Serv T & B	\$7,913.88	\$6,065.85	\$30,411.39	\$28,570.44	\$29,600.00	\$1,029.56	96.5 %
11-1-112-3116-000-0000-0000-21	MS-Contracted Services EduStaff	\$0.00	\$112.10	\$0.00	\$1,457.30	\$1,600.00	\$142.70	91.1 %
11-1-112-3119-000-0000-0000-21	MS-Other Instructional Services	\$0.00	\$0.00	\$3,950.00	\$3,616.26	\$6,000.00	\$2,383.74	60.3 %
11-1-112-4911-000-0000-0000-21	MS-Purchased Curriculum	\$1,279.77	\$6,612.90	\$28,165.16	\$31,357.59	\$32,000.00	\$642.41	98.0 %
11-1-112-5111-000-0000-0000-21	MS-Testing Materials	\$56.46	\$0.00	\$1,033.46	\$0.00	\$0.00	\$0.00	0.0 %
11-1-112-5990-000-0000-0000-21	MS-Misc Supplies & Materials	\$17.16	\$0.00	\$438.36	\$441.21	\$500.00	\$58.79	88.2 %
11-1-112-6420-000-0000-0000-21	MS-Equipment & Furniture	\$0.00	\$0.00	\$99.00	\$0.00	\$0.00	\$0.00	0.0 %

iCademy

Budget/Prior Year Comparison Report

For the Quarter Ending 06-30-19

		Quarterly Balances		YTD Balances		Amendment #3	Difference	Percent
		Last Year	This Year	Last Year	This Year			
11-1-112-7410-000-0000-0000-21	MS-Dues and Fees	\$196.68	\$0.00	\$196.68	\$0.00	\$0.00	\$0.00	0.0 %
11-1-113-3110-000-0000-0000-22	HS-Contracted Services Teachers	\$34,462.41	\$43,151.40	\$150,473.63	\$160,067.97	\$160,932.00	\$864.03	99.5 %
11-1-113-3112-000-0000-0000-22	HS-Contracted Services	\$4,970.31	\$6,720.00	\$12,425.74	\$14,402.50	\$14,500.00	\$97.50	99.3 %
11-1-113-3115-000-0000-0000-22	HS-Contr Serv T & B	\$9,661.16	\$10,320.47	\$38,302.71	\$41,898.05	\$42,895.00	\$996.95	97.7 %
11-1-113-3119-000-0000-0000-22	HS-Other Instructional Services	\$1,200.00	\$0.00	\$8,350.00	\$13,009.09	\$14,000.00	\$990.91	92.9 %
11-1-113-3710-000-0000-0000-22	HS-Tuition	\$2,410.00	\$2,544.16	\$11,426.50	\$11,112.24	\$16,000.00	\$4,887.76	69.5 %
11-1-113-4911-000-0000-0000-22	HS-Purchased Curriculum	\$1,351.87	\$10,721.50	\$28,810.74	\$60,280.45	\$60,500.00	\$219.55	99.6 %
11-1-113-5111-000-0000-0000-22	HS-Testing Materials	\$806.48	\$0.00	\$1,783.48	\$0.00	\$0.00	\$0.00	0.0 %
11-1-113-5990-000-0000-0000-22	HS-Misc Supplies & Materials	\$308.36	\$407.49	\$1,063.36	\$1,813.29	\$2,000.00	\$186.71	90.7 %
11-1-113-5990-000-3490-0000-97	Robotics-Misc Supplies & Materials	\$4,156.20	\$8,448.73	\$9,540.30	\$14,381.03	\$15,000.00	\$618.97	95.9 %
11-1-113-5992-000-3490-0000-97	Robotics-supplies	\$0.00	\$97.01	\$0.00	\$127.97	\$130.00	\$2.03	98.4 %
11-1-113-6420-000-0000-0000-22	HS-Equipment and Furniture	\$0.00	\$0.00	\$297.00	\$0.00	\$0.00	\$0.00	0.0 %
11-1-113-7410-000-0000-0000-22	HS-Dues and Fees	\$196.68	\$0.00	\$196.68	\$0.00	\$0.00	\$0.00	0.0 %
11-1-113-7410-000-3490-0000-97	Robotics-Membership Fee	\$4,000.00	\$9,000.00	\$9,200.00	\$14,200.00	\$14,200.00	\$0.00	100.0 %
Total Basic Instruction		\$165,593.85	\$193,987.74	\$693,291.32	\$748,748.52	\$764,505.00	\$15,756.48	97.9 %
Added Needs								
11-1-122-3110-000-8015-0000-94	IDEA-Contracted Services Teacher	\$7,823.79	\$11,829.44	\$30,654.87	\$31,006.00	\$31,006.00	\$0.00	100.0 %
11-1-122-3110-194-0000-0000-25	Sp Ed-Contracted Services Teachers	\$16,467.29	\$14,373.94	\$52,840.55	\$59,662.32	\$60,000.00	\$337.68	99.4 %
11-1-122-3112-194-0000-0000-25	Sp Ed RR-Contracted Services	\$0.00	\$2,055.00	\$0.00	\$5,382.55	\$5,500.00	\$117.45	97.9 %
11-1-122-3115-000-8015-0000-94	IDEA-Contr Serv T & B	\$1,575.52	\$4,484.41	\$6,204.13	\$12,245.00	\$12,245.00	\$0.00	100.0 %
11-1-122-3115-194-0000-0000-25	Sp Ed-Contr Serv T & B	\$2,448.51	\$2,589.19	\$8,992.78	\$13,471.18	\$15,200.00	\$1,728.82	88.6 %
11-1-122-3116-000-0000-0000-25	Sp Ed-Contracted Services - EduStaff	\$0.00	\$0.00	\$0.00	\$3,587.20	\$3,590.00	\$2.80	99.9 %
11-1-125-3110-000-3065-0000-91	At Risk-Contracted Services Teacher	\$1,351.73	(\$941.73)	\$25,317.00	\$10,352.47	\$10,353.00	\$0.53	100.0 %
11-1-125-3110-000-6015-0000-92	Title IA-Contracted Services Teacher	\$10,047.81	\$8,913.89	\$20,270.00	\$25,307.00	\$25,307.00	\$0.00	100.0 %
11-1-125-3110-000-7665-0000-93	Title IIA-Contracted Services Teacher	\$0.00	\$3,675.48	\$0.00	\$6,665.00	\$6,665.00	\$0.00	100.0 %
11-1-125-3115-000-3065-0000-91	AR-Contr Serv T & B	(\$21.11)	\$591.68	\$3,837.00	\$2,543.70	\$2,544.00	\$0.30	100.0 %
11-1-125-3115-000-6015-0000-92	Title IA-Contr Serv T & B	\$894.72	\$1,051.72	\$2,540.00	\$3,876.00	\$3,876.00	\$0.00	100.0 %
11-1-125-3115-000-7665-0000-93	Title IIA-Contr Serv T & B	\$0.00	\$282.59	\$0.00	\$1,020.00	\$1,020.00	\$0.00	100.0 %
Total Added Needs		\$40,588.26	\$48,905.61	\$150,656.33	\$175,118.42	\$177,306.00	\$2,187.58	98.8 %

iCademy

Budget/Prior Year Comparison Report

For the Quarter Ending 06-30-19

		Quarterly Balances		YTD Balances		Amendment #3	Difference	Percent
		Last Year	This Year	Last Year	This Year			
Total Instruction		\$206,182.11	\$242,893.35	\$843,947.65	\$923,866.94	\$941,811.00	\$17,944.06	98.1 %
Support Services								
Pupil Support								
11-1-212-3110-000-3065-0000-91	At Risk-Counseling Contracted	\$0.00	\$6,580.13	\$0.00	\$26,968.64	\$28,205.00	\$1,236.36	95.6 %
11-1-212-3110-000-7530-0000-98	Title IV-Contr Serv Support	\$9,030.00	\$1,650.40	\$9,030.00	\$7,240.77	\$7,535.00	\$294.23	96.1 %
11-1-212-3115-000-3065-0000-91	At Risk-CounselorContr Serv T & B	\$0.00	(\$50.68)	\$0.00	\$7,077.54	\$7,187.00	\$109.46	98.5 %
11-1-212-3115-000-7530-0000-98	Title IV-Contr Serv T & B Counseling	\$970.00	\$480.44	\$970.00	\$2,434.98	\$2,465.00	\$30.02	98.8 %
11-1-212-3190-000-0000-0000-10	Counseling-Contracted Services	\$0.00	\$2,262.40	\$12,980.75	\$9,168.13	\$9,540.00	\$371.87	96.1 %
11-1-212-3195-000-0000-0000-10	Counseling-Contr Serv T & B	\$0.00	\$2,925.00	\$5,724.84	\$5,339.28	\$5,380.00	\$40.72	99.2 %
11-1-213-3194-000-0000-0000-25	OT-Contracted Services	\$849.18	\$2,069.39	\$1,051.72	\$3,927.20	\$3,500.00	(\$427.20)	112.2 %
11-1-214-3194-000-0000-0000-25	Psychologist-Contracted Services	\$1,147.98	\$936.00	\$1,840.08	\$1,539.90	\$1,800.00	\$260.10	85.6 %
11-1-215-3191-000-0000-0000-25	Speech-Contr Serv Itinerant	\$2,221.17	\$2,265.55	\$7,615.44	\$8,414.90	\$8,420.00	\$5.10	99.9 %
11-1-215-3195-000-0000-0000-25	Speech-Contr Serv T & B	\$236.53	\$241.29	\$980.60	\$1,036.46	\$1,075.00	\$38.54	96.4 %
11-1-215-5990-000-0000-0000-25	Speech-Misc Supplies & Materials	\$0.00	\$77.30	\$10.51	\$77.30	\$100.00	\$22.70	77.3 %
11-1-216-3191-000-0000-0000-25	Social Worker-Contracted Services	\$10,424.41	\$14,087.78	\$31,344.44	\$48,636.35	\$48,919.00	\$282.65	99.4 %
11-1-216-3195-000-0000-0000-25	Social Worker-Contr Serv T & B	\$1,379.83	\$2,661.79	\$4,183.80	\$7,594.54	\$7,700.00	\$105.46	98.6 %
11-1-216-3220-000-0000-0000-25	SW-Conferences and Workshops	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	100.0 %
11-1-216-5990-000-0000-0000-25	Social Worker-Misc Supplies &	\$32.86	\$34.00	\$59.14	\$53.72	\$100.00	\$46.28	53.7 %
11-1-219-3194-000-0000-0000-25	Teacher Consultant-Contracted	\$1,923.98	\$1,919.59	\$4,150.52	\$2,978.03	\$3,500.00	\$521.97	85.1 %
Total Pupil Support		\$28,215.94	\$38,140.38	\$79,941.84	\$132,737.74	\$135,676.00	\$2,938.26	97.8 %
Instructional Staff								
11-1-221-3116-000-0000-0000-10	Instr Imp-Contracted Services	\$0.00	\$112.10	\$0.00	\$112.10	\$113.00	\$0.90	99.2 %
11-1-221-3120-000-0000-0000-10	Instr Imp-Teacher Training	(\$159.00)	\$503.15	\$70.00	\$803.15	\$500.00	(\$303.15)	160.6 %
11-1-221-3120-000-0000-0300-10	Instr Improv-Professional	\$561.62	\$1,787.38	\$2,940.00	\$2,955.00	\$2,955.00	\$0.00	100.0 %
11-1-221-3120-000-6015-0140-99	Title I RAG - Conferences &	\$0.00	\$1,068.11	\$0.00	\$3,900.91	\$3,450.00	(\$450.91)	113.1 %
11-1-221-3210-000-7665-0000-93	Title IIA-Workshop and Conference	\$1,925.00	\$0.00	\$4,842.00	\$0.00	\$0.00	\$0.00	0.0 %
11-1-221-4140-000-0000-0000-10	Instr Improve - Data Warehouse	\$255.00	\$235.00	\$255.00	\$235.00	\$250.00	\$15.00	94.0 %
11-1-221-5990-000-0000-0000-10	Prof Dev-Misc Supplies & Materials	\$0.00	\$455.44	\$0.00	\$1,117.73	\$1,000.00	(\$117.73)	111.8 %
11-1-226-3190-000-0000-0000-10	Sup & Dir-Contracted Services	\$15,843.85	\$19,972.18	\$57,979.99	\$83,217.46	\$87,013.00	\$3,795.54	95.6 %

iCademy

Budget/Prior Year Comparison Report

For the Quarter Ending 06-30-19

		Quarterly Balances		YTD Balances		Amendment #3	Difference	Percent
		Last Year	This Year	Last Year	This Year			
11-1-226-3195-000-0000-0000-10	Sup & Dir-Contr Serv T & B	\$3,830.81	\$5,449.76	\$15,623.29	\$23,006.99	\$23,873.00	\$866.01	96.4 %
11-1-226-8220-000-0000-0000-25	Sup & Dir-Payments to Another PS Sp	\$0.00	\$2,829.00	\$0.00	\$2,829.00	\$0.00	(\$2,829.00)	0.0 %
11-1-227-5110-000-0000-0000-10	Testing - Assessments	\$0.00	\$100.98	\$0.00	\$3,310.98	\$4,000.00	\$689.02	82.8 %
Total Instructional Staff		\$22,257.28	\$32,513.10	\$81,710.28	\$121,488.32	\$123,154.00	\$1,665.68	98.6 %
General Administration								
11-1-231-3170-000-0000-0000-10	BOE-Legal Services	\$21,387.84	\$7,372.50	\$22,907.84	\$10,613.75	\$8,000.00	(\$2,613.75)	132.7 %
11-1-231-3180-000-0000-0000-10	BOE-Audit Services	\$0.00	\$0.00	\$9,100.00	\$9,400.00	\$9,400.00	\$0.00	100.0 %
11-1-231-7910-000-0000-0000-10	BOE-Miscellaneous Expense	\$0.00	\$100.00	\$42.31	\$100.00	\$500.00	\$400.00	20.0 %
11-1-232-3150-000-0000-0000-10	IES Contracted Managment Services	\$3,324.59	\$23,968.19	\$3,324.59	\$53,209.20	\$53,406.00	\$196.80	99.6 %
11-1-232-3190-000-0000-0000-10	Exec Adm-Contracted Services	\$0.00	\$600.00	\$0.00	\$6,300.00	\$7,842.00	\$1,542.00	80.3 %
11-1-232-3195-000-0000-0000-10	Exec Adm-Contr Serv T & B	\$0.00	\$124.16	\$0.00	\$1,449.13	\$1,800.00	\$350.87	80.5 %
11-1-232-7410-000-0000-0000-10	Exec Adm-Dues and Fees	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	100.0 %
11-1-232-8290-000-0000-0000-10	Exec Adm-Admin Oversight (3%)	\$20,849.17	\$24,138.37	\$47,339.96	\$53,209.20	\$53,406.00	\$196.80	99.6 %
Total General Administration		\$45,561.60	\$56,303.22	\$82,714.70	\$135,281.28	\$135,354.00	\$72.72	99.9 %
School Administration								
11-1-241-3210-000-0000-0000-10	Sch Adm-Travel & Expense	\$0.00	\$0.00	\$0.00	\$52.84	\$100.00	\$47.16	52.8 %
11-1-241-3410-000-0000-0000-10	Sch Adm-Phone/Internet	\$0.00	\$0.00	\$0.00	\$46.23	\$100.00	\$53.77	46.2 %
11-1-241-3430-000-0000-0000-10	Sch Adm-Mail/Postage	\$72.03	\$325.73	\$649.11	\$1,725.62	\$2,000.00	\$274.38	86.3 %
11-1-241-3510-000-0000-0000-10	Sch Adm-Advertising Expense	\$26,770.72	\$23,265.78	\$98,147.26	\$52,414.32	\$50,000.00	(\$2,414.32)	104.8 %
11-1-241-3511-000-0000-0000-10	Marketing-Advertising Expense	\$0.00	\$0.00	\$0.00	\$107,678.00	\$115,000.00	\$7,322.00	93.6 %
11-1-241-4220-000-0000-0000-10	Sch Adm-Equipment Lease	\$423.10	\$479.13	\$3,270.07	\$1,916.64	\$2,200.00	\$283.36	87.1 %
11-1-241-4910-000-0000-0000-10	Sch Adm-Other Purchased Services	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.0 %
11-1-241-5910-000-0000-0000-10	Sch Adm-Office Supplies	\$0.00	\$0.00	\$39.52	\$108.64	\$250.00	\$141.36	43.5 %
11-1-241-5990-000-0000-0000-10	Sch Admin-Misc Supplies & Materials	\$1,280.40	\$528.22	\$1,409.93	\$3,871.47	\$4,000.00	\$128.53	96.8 %
11-1-241-7410-000-0000-0000-10	Sch Admin-Dues & Fees	\$135.54	\$125.90	\$522.08	\$135.90	\$100.00	(\$35.90)	135.9 %
11-1-241-7912-000-0000-0000-10	Sch Adm-Misc Expense	\$0.00	\$100.00	\$397.46	\$466.65	\$500.00	\$33.35	93.3 %
11-1-249-5990-000-0000-0000-10	Sch Adm-Misc Supplies & Materials	\$0.00	\$242.67	\$0.00	\$242.67	\$250.00	\$7.33	97.1 %
Total School Administration		\$28,681.79	\$25,067.43	\$104,635.43	\$168,658.98	\$174,500.00	\$5,841.02	96.7 %

iCademy

Budget/Prior Year Comparison Report

For the Quarter Ending 06-30-19

		Quarterly Balances		YTD Balances		Amendment #3	Difference	Percent
		Last Year	This Year	Last Year	This Year			
Business Services								
11-1-252-3196-000-0000-0000-10	Business-IES Business Services	\$33,263.66	\$6,391.52	\$45,108.23	\$14,189.13	\$14,242.00	\$52.87	99.6 %
11-1-252-4910-000-0000-0000-10	Business-Accounting Software	\$0.00	\$0.00	\$4,607.00	\$4,607.00	\$4,607.00	\$0.00	100.0 %
11-1-252-5990-000-0000-0000-10	Business-Supplies & Materials	\$149.61	\$0.00	\$333.05	\$0.00	\$0.00	\$0.00	0.0 %
11-1-259-7210-000-0000-0000-10	Business-Interest Expense	\$9,538.75	\$0.00	\$9,538.75	\$0.00	\$0.00	\$0.00	0.0 %
Total Business Services		\$42,952.02	\$6,391.52	\$59,587.03	\$18,796.13	\$18,849.00	\$52.87	99.7 %
Operation & Maintenance								
11-1-261-3190-000-0000-0000-80	Op & Maint-Contracted Services	\$4,689.69	\$3,974.30	\$14,945.15	\$16,121.75	\$16,500.00	\$378.25	97.7 %
11-1-261-3192-000-0000-0000-80	Op & Maint-Lunch/Extra Help	\$0.00	\$45.22	\$0.00	\$45.22	\$50.00	\$4.78	90.4 %
11-1-261-3193-000-0000-0000-80	Op & Maint-Contracted Service	\$0.00	\$478.27	\$432.11	\$3,027.19	\$3,000.00	(\$27.19)	100.9 %
11-1-261-3195-000-0000-0000-10	Op & Maint-Contr Serv T & B	\$0.00	\$0.00	(\$187.05)	\$0.00	\$0.00	\$0.00	0.0 %
11-1-261-3195-000-0000-0000-80	Op & Maint-Contr Serv T & B	\$1,784.88	\$1,350.23	\$7,001.51	\$5,605.67	\$5,700.00	\$94.33	98.3 %
11-1-261-3410-000-0000-0000-80	Op & Maint-Phone/Internet	\$3,474.51	\$4,819.77	\$13,289.00	\$16,875.17	\$17,000.00	\$124.83	99.3 %
11-1-261-3830-000-0000-0000-80	Op & Maint-Water & Sewer	\$282.90	\$274.52	\$811.40	\$791.01	\$1,000.00	\$208.99	79.1 %
11-1-261-3840-000-0000-0000-80	Op & Maint-Waste and Trash	\$190.24	\$291.96	\$1,151.34	\$1,176.09	\$1,300.00	\$123.91	90.5 %
11-1-261-3910-000-0000-0000-80	Op & Maint-Insurance	\$5,757.00	\$927.00	\$14,878.00	\$10,311.00	\$11,000.00	\$689.00	93.7 %
11-1-261-4190-000-0000-0000-80	Op & Maint-Purchase Service	\$985.00	\$1,230.00	\$7,455.50	\$7,060.91	\$7,000.00	(\$60.91)	100.9 %
11-1-261-4210-000-0000-0000-80	Op & Maint-Rent	\$19,159.99	\$18,999.99	\$76,159.96	\$75,999.96	\$76,000.00	\$0.04	100.0 %
11-1-261-4211-000-0000-0000-80	Op & Maint-Lease Storage	\$509.80	\$0.00	\$1,409.65	\$119.90	\$400.00	\$280.10	30.0 %
11-1-261-4910-000-0000-0000-80	Op & Maint-Other Purchased Services	\$1,002.08	\$4,704.07	\$10,474.96	\$16,135.13	\$16,000.00	(\$135.13)	100.8 %
11-1-261-4911-000-0000-0000-80	Op & Maint-Building Security System	\$0.00	\$239.80	\$314.80	\$932.50	\$1,000.00	\$67.50	93.3 %
11-1-261-5510-000-0000-0000-80	Op & Maint-Utilities Heating	\$2,355.17	\$2,700.94	\$6,224.29	\$6,478.10	\$6,000.00	(\$478.10)	108.0 %
11-1-261-5520-000-0000-0000-80	Op & Maint-Utilities Electricity	\$5,234.65	\$5,305.68	\$18,736.47	\$17,618.19	\$19,000.00	\$1,381.81	92.7 %
11-1-261-5990-000-0000-0000-80	Op & Maint-Misc Supplies &	\$1,284.19	\$982.49	\$3,139.25	\$4,202.73	\$4,500.00	\$297.27	93.4 %
11-1-261-6420-000-0000-0000-80	Op & Maint-Equipment	\$9,313.64	\$0.00	\$10,749.67	\$423.06	\$16,500.00	\$16,076.94	2.6 %
11-1-261-7410-000-0000-0000-80	Op & Maint-Dues and Fees	\$0.00	\$0.00	\$0.00	\$59.40	\$100.00	\$40.60	59.4 %
11-1-456-6220-000-0000-0000-81	Building Improvements	\$15,827.13	\$0.00	\$16,227.14	\$0.00	\$0.00	\$0.00	0.0 %
Total Operation & Maintenance		\$71,850.87	\$46,324.24	\$203,213.15	\$182,982.98	\$202,050.00	\$19,067.02	90.6 %

Central Support Services

iCademy

Budget/Prior Year Comparison Report

For the Quarter Ending 06-30-19

		Quarterly Balances		YTD Balances		Amendment #3	Difference	Percent
		Last Year	This Year	Last Year	This Year			
11-1-281-3450-000-6015-0140-99	Title IRAG Student Learning System	\$0.00	\$13,700.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	100.0 %
11-1-282-3190-000-0000-0000-10	Comm/Marketing-Contr Serv Support	\$0.00	\$12,027.12	\$0.00	\$44,672.10	\$44,913.00	\$240.90	99.5 %
11-1-282-3195-000-0000-0000-10	Comm/Marketing-Contr Serv T & B	\$0.00	\$1,836.61	\$0.00	\$7,294.48	\$7,396.00	\$101.52	98.6 %
11-1-283-3196-000-0000-0000-10	HR-IES Contracted Services	\$12,254.57	\$6,391.52	\$32,088.56	\$14,189.11	\$14,185.00	(\$4.11)	100.0 %
11-1-283-3220-000-0000-0000-10	HR-Conferences and Workshops	\$52.58	\$0.00	\$116.38	\$412.53	\$750.00	\$337.47	55.0 %
11-1-283-4910-000-0000-0000-10	HR-Other Purchased Services	\$130.92	\$113.78	\$4,243.32	\$4,719.29	\$5,500.00	\$780.71	85.8 %
11-1-283-5990-000-0000-0000-10	HR-Misc Supplies & Materials	\$51.15	\$181.00	\$293.04	\$260.74	\$150.00	(\$110.74)	173.8 %
11-1-284-3130-000-0000-0000-30	Tech-Web site and Cloud	\$0.00	\$0.00	\$0.00	\$145.19	\$250.00	\$104.81	58.1 %
11-1-284-3190-000-0000-0000-30	Tech-Contracted Services Support	\$0.00	\$28,364.51	\$0.00	\$28,514.51	\$17,500.00	(\$11,014.51)	162.9 %
11-1-284-3230-000-0000-0000-30	Tech-Productivity Software	\$2,448.77	\$3,401.15	\$8,652.48	\$15,173.88	\$16,000.00	\$826.12	94.8 %
11-1-284-4270-000-0000-0000-30	Tech-Technology Related Equipment	\$0.00	\$0.00	\$3,779.38	\$3,653.59	\$4,500.00	\$846.41	81.2 %
11-1-284-4910-000-0000-0000-30	Tech-Purchased Services	\$10,509.00	\$12,249.00	\$46,516.75	\$48,734.07	\$54,000.00	\$5,265.93	90.2 %
11-1-284-5990-000-0000-0000-30	Tech-Misc Supplies & Materials	\$492.55	\$1,599.46	\$6,047.42	\$6,154.87	\$6,000.00	(\$154.87)	102.6 %
11-1-284-6421-000-0000-0000-30	Tech-Technology	\$92,882.72	\$0.00	\$139,381.69	\$1,425.68	\$60,000.00	\$58,574.32	2.4 %
11-1-285-3190-000-0000-0000-10	Pupil Accounting-Contracted Services	\$3,716.44	\$6,928.71	\$14,357.19	\$12,628.71	\$7,842.00	(\$4,786.71)	161.0 %
11-1-285-3195-000-0000-0000-10	Pupil Accounting-Contr Serv T & B	\$813.12	\$1,082.07	\$3,511.83	\$2,389.61	\$1,893.00	(\$496.61)	126.2 %
11-1-285-3220-000-0000-0000-10	Pupil Accounting-Conferences and	\$276.03	\$408.55	\$509.47	\$829.81	\$1,000.00	\$170.19	83.0 %
11-1-285-3231-000-0000-0000-30	Tech-Productivity Software	\$0.00	\$0.00	\$15.17	\$0.00	\$0.00	\$0.00	0.0 %
11-1-285-4140-000-0000-0000-10	Pupil Accounting - Infinite Campus	\$2,275.60	\$2,391.50	\$2,275.60	\$2,391.50	\$2,400.00	\$8.50	99.6 %
Total Central Support Services		\$125,903.45	\$90,674.98	\$261,788.28	\$213,589.67	\$264,279.00	\$50,689.33	80.8 %
Total Support Services		\$365,422.95	\$295,414.87	\$873,590.71	\$973,535.10	\$1,053,862.00	\$80,326.90	92.4 %
TOTAL EXPENDITURES		\$571,605.06	\$538,308.22	\$1,717,538.36	\$1,897,402.04	\$1,995,673.00	\$98,270.96	95.1 %
BEGINNING FUND BALANCE		\$202,004.49	\$260,859.08	\$409,760.76	\$470,200.00	\$470,200.00	\$0.00	100.0 %
NET SURPLUS/(DEFICIT)		\$268,195.51	\$349,654.45	\$60,439.24	\$140,313.53	\$40,235.00	(\$100,078.53)	348.7 %
ENDING FUND BALANCE		\$470,200.00	\$610,513.53	\$470,200.00	\$610,513.53	\$510,435.00	(\$100,078.53)	119.6 %

iCademy

General Fund Balance Sheet

For the Quarter Ending June 30, 2019

		Current Year	Prior Year	Change from Prior
Assets				
11-2-000-0001-000-0000-1010-00	Cash	\$449,377.28	\$333,714.43	\$115,662.85
11-2-000-0001-000-0000-1210-10	Accounts Receivable	\$350.00	\$0.00	\$350.00
11-2-000-0001-000-0000-1410-00	Due From State Of MI - State Aid	\$321,853.48	\$286,367.39	\$35,486.09
11-2-000-0001-000-0000-1410-20	Due From Other Govt - Grants	\$29,880.07	\$37,620.14	(\$7,740.07)
11-2-000-0001-000-0000-1410-30	Due From Other Govt - Non-Grants	\$0.00	\$15.00	(\$15.00)
11-2-000-0001-000-0000-1920-00	Prepaid Expense	\$0.00	\$4,607.00	(\$4,607.00)
Total Assets		\$801,460.83	\$662,323.96	\$139,136.87
Liabilities and Fund Balance				
11-2-000-0005-000-0000-7410-00	Fund Balance	\$610,513.53	\$470,200.00	\$140,313.53
11-2-000-0003-000-0000-4020-00	Accounts Payable	\$20,446.02	\$80,884.04	(\$60,438.02)
11-2-000-0003-000-0000-4020-01	Due to Authorizer	\$9,655.60	\$0.00	\$9,655.60
11-2-000-0003-000-0000-4020-10	Accounts Payable-Year End	\$0.00	(\$4,185.05)	\$4,185.05
11-2-000-0003-000-0000-4020-11	Accounts Payable - Credit Card	\$4,370.48	(\$2,818.37)	\$7,188.85
11-2-000-0003-000-0000-4020-74	Due to/from Innocademy	\$8,042.91	\$3,059.00	\$4,983.91
11-2-000-0003-000-0000-4020-76	Due to/from Innocademy Allegan	\$740.99	(\$170.30)	\$911.29
11-2-000-0003-000-0000-4020-77	Due from employees - cell phones	\$395.44	(\$671.36)	\$1,066.80
11-2-000-0003-000-0000-4020-80	Due to/from IES	\$58,959.86	\$17,690.00	\$41,269.86
11-2-000-0003-000-0000-4710-00	Deferred Revenue	\$88,336.00	\$98,336.00	(\$10,000.00)
Total Liabilities and Fund Balance		\$801,460.83	\$662,323.96	\$139,136.87
BEGINNING BALANCE WITH CURRENT YEAR ADJUSTMENTS				
		\$470,200.00	\$409,760.76	\$60,439.24
NET SURPLUS/(DEFICIT)				
		\$140,313.53	\$60,439.24	\$79,874.29
ENDING FUND BALANCE				
		\$610,513.53	\$470,200.00	\$140,313.53

iCademy
Financial Summary by Function July 1
 July 31, 2019

	19-20			18-19			% Compare to Prior Year
	July 1	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
REVENUE							
Local Sources	\$26,290	\$1,734.51	6.60 %	\$34,000	\$71.25	0.21 %	3,147.71 %
State Sources	\$1,828,961	\$0.00	0.00 %	\$1,772,727	\$0.00	0.00 %	0.00 %
Federal Sources	\$132,753	\$0.00	0.00 %	\$113,569	\$0.00	0.00 %	0.00 %
Incoming Transfers and Other	\$182,164	\$440.94	0.24 %	\$115,612	\$0.00	0.00 %	0.00 %
TOTAL REVENUE	\$2,170,168	\$2,175.45	0.10 %	\$2,035,908	\$71.25	0.00 %	2,862.86 %
EXPENDITURES							
Instruction							
Basic Instruction	\$837,776	\$38,857.89	4.64 %	\$764,505	\$45,455.29	5.95 %	78.01 %
Added Needs	\$203,651	\$16,347.94	8.03 %	\$177,306	\$13,085.29	7.38 %	108.77 %
Total Instruction	\$1,041,427	\$55,205.83	5.30 %	\$941,811	\$58,540.58	6.22 %	85.28 %
Support Services							
Pupil Support	\$120,642	\$8,169.87	6.77 %	\$135,676	\$9,084.60	6.70 %	101.14 %
Instructional Staff	\$171,660	\$10,055.57	5.86 %	\$123,154	\$8,457.56	6.87 %	85.30 %
General Administration	\$136,197	\$2,536.80	1.86 %	\$135,354	\$2,971.44	2.20 %	84.84 %
School Administration	\$192,100	\$970.85	0.51 %	\$174,500	\$11,209.57	6.42 %	7.87 %
Business Services	\$19,608	\$4,975.57	25.38 %	\$18,849	\$4,607.00	24.44 %	103.82 %
Operation & Maintenance	\$248,902	\$14,469.60	5.81 %	\$202,050	\$9,827.83	4.86 %	119.52 %
Central Support Services	\$234,821	\$11,540.70	4.91 %	\$264,279	\$12,807.15	4.85 %	101.42 %
Total Support Services	\$1,123,930	\$52,718.96	4.69 %	\$1,053,862	\$58,965.15	5.60 %	83.83 %
TOTAL EXPENDITURES	\$2,165,357	\$107,924.79	4.98 %	\$1,995,673	\$117,505.73	5.89 %	84.65 %
BEGINNING FUND BALANCE	\$610,514	\$610,513.53	100.00 %	\$470,200	\$470,200.00	100.00 %	100.00 %
NET SURPLUS/(DEFICIT)	\$4,811	(\$105,749.34)	(2,198.07)%	\$40,235	(\$117,434.48)	(291.87)%	753.10 %
ENDING FUND BALANCE	\$615,325	\$504,764.19	82.03 %	\$510,435	\$352,765.52	69.11 %	118.70 %

iCademy

General Fund Balance Sheet

July 31, 2019

		Current Year	Prior Year	Change from Prior
Assets				
11-2-000-0001-000-0000-1010-00	Cash	\$364,139.82	\$290,769.74	\$73,370.08
11-2-000-0001-000-0000-1210-10	Accounts Receivable	\$350.00	\$0.00	\$350.00
11-2-000-0001-000-0000-1410-00	Due From State Of MI - State Aid	\$249,077.66	\$142,857.33	\$106,220.33
11-2-000-0001-000-0000-1410-20	Due From Other Govt - Grants	\$17,079.16	\$37,620.14	(\$20,540.98)
11-2-000-0001-000-0000-1450-00	Due from Activity Fund	(\$1,192.31)	\$0.00	(\$1,192.31)
Total Assets		\$629,454.33	\$471,247.21	\$158,207.12
Liabilities and Fund Balance				
11-2-000-0005-000-0000-7410-00	Fund Balance	\$504,764.19	\$352,765.52	\$151,998.67
11-2-000-0003-000-0000-4020-00	Accounts Payable	\$6,309.19	\$11,515.61	(\$5,206.42)
11-2-000-0003-000-0000-4020-01	Due to Authorizer	\$7,472.33	\$0.00	\$7,472.33
11-2-000-0003-000-0000-4020-10	Accounts Payable-Year End	\$0.00	\$4,592.65	(\$4,592.65)
11-2-000-0003-000-0000-4020-11	Accounts Payable - Credit Card	\$805.55	(\$3,648.01)	\$4,453.56
11-2-000-0003-000-0000-4020-74	Due to/from Innocademy	\$10,987.74	\$6,174.54	\$4,813.20
11-2-000-0003-000-0000-4020-76	Due to/from Innocademy Allegan	\$176.22	\$14.03	\$162.19
11-2-000-0003-000-0000-4020-77	Due from employees - cell phones	\$395.44	(\$671.36)	\$1,066.80
11-2-000-0003-000-0000-4020-80	Due to/from IES	\$10,207.67	\$2,168.23	\$8,039.44
11-2-000-0003-000-0000-4710-00	Deferred Revenue	\$88,336.00	\$98,336.00	(\$10,000.00)
Total Liabilities and Fund Balance		\$629,454.33	\$471,247.21	\$158,207.12
BEGINNING BALANCE WITH CURRENT YEAR ADJUSTMENTS				
		\$610,513.53	\$470,200.00	\$140,313.53
NET SURPLUS/(DEFICIT)				
		(\$105,749.34)	(\$117,434.48)	\$11,685.14
ENDING FUND BALANCE				
		\$504,764.19	\$352,765.52	\$151,998.67

iCademy

Bank Register Report - General Fund

Transaction Number	Source	Transaction Type	Transaction Date	Reference	Deposits	Payments	Running Total	Post Date	Status
11204	Accounts Payable	Computer Check	7/2/2019	Blackport Solutions LLC	\$0.00	\$386.21	(\$386.21)	7/2/2019	Cleared
11205	Accounts Payable	Computer Check	7/2/2019	Maner Costerisan	\$0.00	\$1,800.00	(\$2,186.21)	7/2/2019	Cleared
11206	Accounts Payable	Computer Check	7/2/2019	Zoom Video Communicatios Inc	\$0.00	\$224.00	(\$2,410.21)	7/2/2019	Cleared
11207	Accounts Payable	Computer Check	7/3/2019	FreedomDev, LLC	\$0.00	\$4,410.00	(\$6,820.21)	7/3/2019	Cleared
11208	Accounts Payable	Computer Check	7/11/2019	Connections Education LLC	\$0.00	\$300.00	(\$7,120.21)	7/11/2019	Cleared
11209	Accounts Payable	Computer Check	7/11/2019	Kieran Starr	\$0.00	\$192.00	(\$7,312.21)	7/11/2019	Outstanding
11210	Accounts Payable	Computer Check	7/11/2019	Lanser Broadcasting	\$0.00	\$480.00	(\$7,792.21)	7/11/2019	Cleared
11211	Accounts Payable	Computer Check	7/11/2019	Vector Tech Group	\$0.00	\$4,083.00	(\$11,875.21)	7/11/2019	Cleared
11212	Accounts Payable	Computer Check	7/11/2019	wzzm13.com	\$0.00	\$999.75	(\$12,874.96)	7/11/2019	Cleared
11213	Accounts Payable	Computer Check	7/18/2019	FreedomDev, LLC	\$0.00	\$5,610.00	(\$18,484.96)	7/18/2019	Cleared
11214	Accounts Payable	Computer Check	7/18/2019	Saunders Winter McNeil, PLLC	\$0.00	\$3,622.50	(\$22,107.46)	7/18/2019	Cleared
11215	Accounts Payable	Computer Check	7/18/2019	Verizon Wireless	\$0.00	\$1,326.85	(\$23,434.31)	7/18/2019	Cleared
11216	Accounts Payable	Computer Check	7/24/2019	Blackbaud	\$0.00	\$4,975.57	(\$28,409.88)	7/24/2019	Cleared
11217	Accounts Payable	Computer Check	7/24/2019	LiveSchool	\$0.00	\$1,782.00	(\$30,191.88)	7/24/2019	Cleared
11218	Accounts Payable	Computer Check	7/24/2019	Nearpod Inc	\$0.00	\$1,047.00	(\$31,238.88)	7/24/2019	Cleared

Summary by Transaction Type

Total Deposits **\$0.00**

Less Payments by Transaction Type:

Computer Check **(\$31,238.88)**

Total Payments: **(\$31,238.88)**

Adjustments:

Payment Adjustments **\$0.00**

Deposit Adjustments **\$0.00**

Total Adjustments: **\$0.00**

Total Change in Register Balance: **(\$31,238.88)**

iCademy

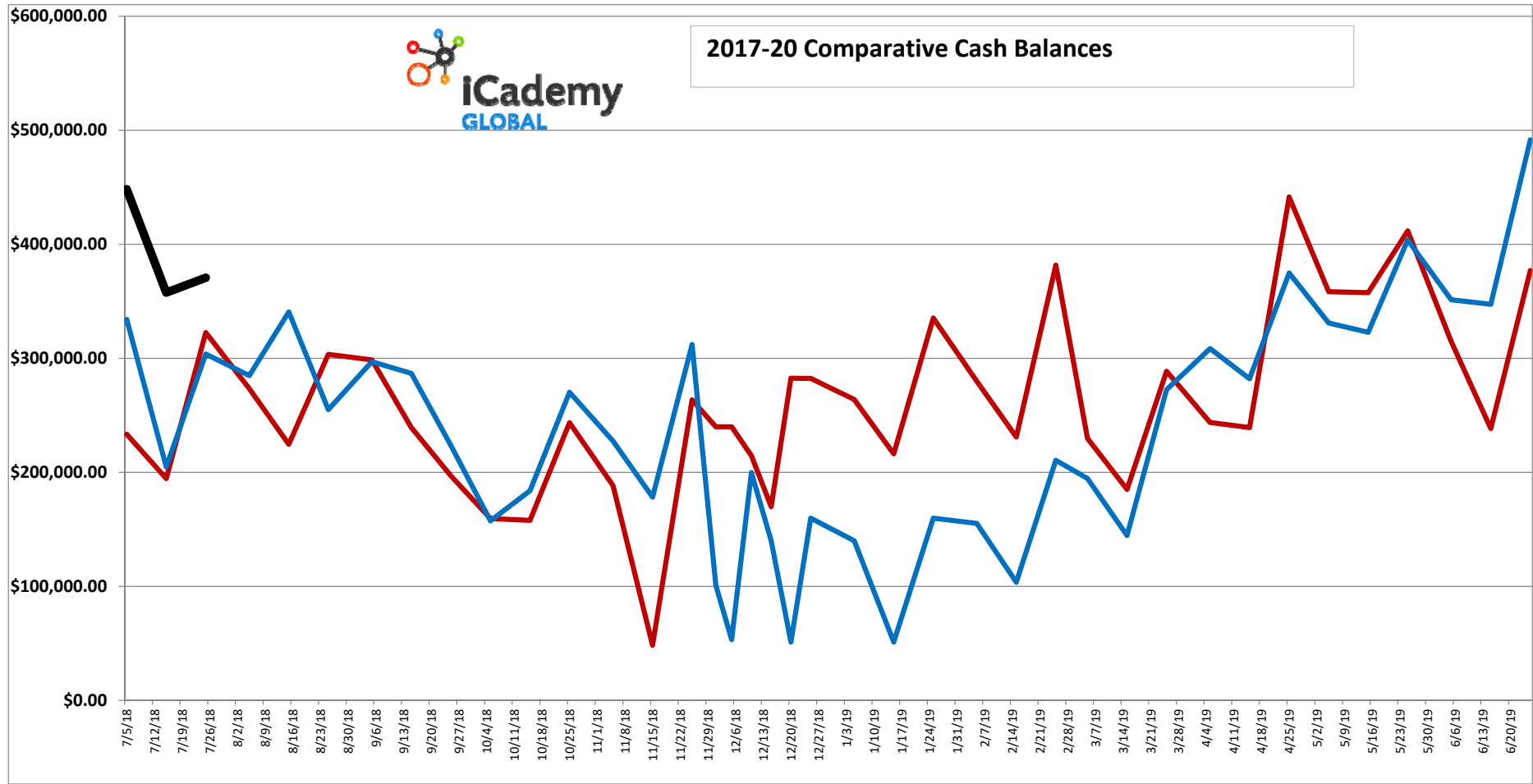
Credit Card Summary




July 2019

Date	Transaction	Journal	Reference	Debit Amount	Credit Amount
11-1-241-3510-000-0000-0000-10 - Sch Adm-Advertising Expense					
7/1/2019	169-363 (R)	Credit Card	July Stmt x4176 FBFundraiser ***need receipt	\$5.00	
<i>Totals for 11-1-241-3510-000-0000-0000-10 - Sch Adm-Advertising Expense:</i>				<u>\$5.00</u>	<u>\$0.00</u>
11-2-000-0001-000-0000-1010-00 - Cash					
7/1/2019	175-176 (R)	Credit Card	July Stmt x4176 payment		\$795.55
7/29/2019	175-178 (R)	Credit Card	July Stmt x7854 payment		\$2,774.38
<i>Totals for 11-2-000-0001-000-0000-1010-00 - Cash:</i>				<u>\$0.00</u>	<u>\$3,569.93</u>
11-2-000-0003-000-0000-4020-11 - Accounts Payable - Credit Card					
7/1/2019	175-177 (R)	Credit Card	July Stmt x4176 payment	\$795.55	
7/1/2019	169-364 (R)	Credit Card	July Stmt x4176		\$5.00
7/29/2019	175-179 (R)	Credit Card	July Stmt x7854 payment	\$2,774.38	
<i>Totals for 11-2-000-0003-000-0000-4020-11 - Accounts Payable - Credit Card:</i>				<u>\$3,569.93</u>	<u>\$5.00</u>



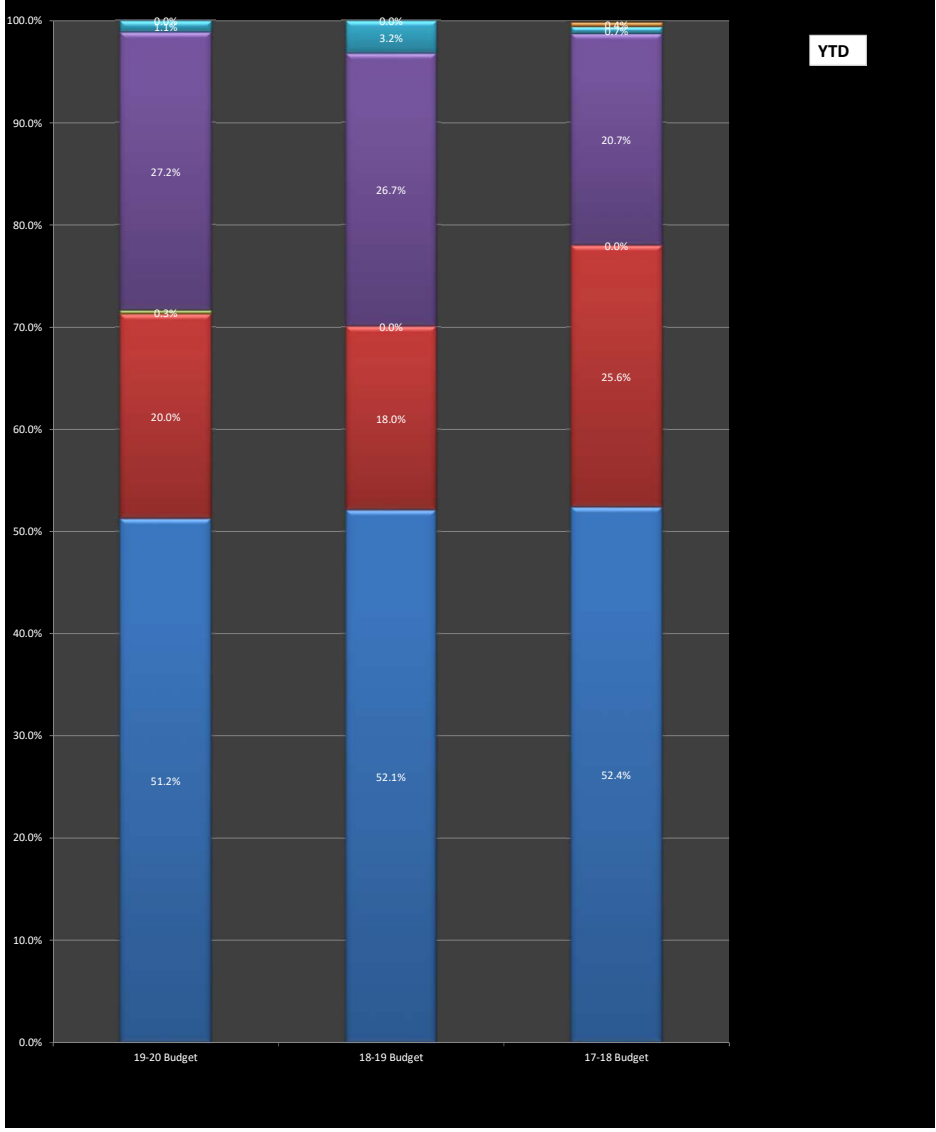
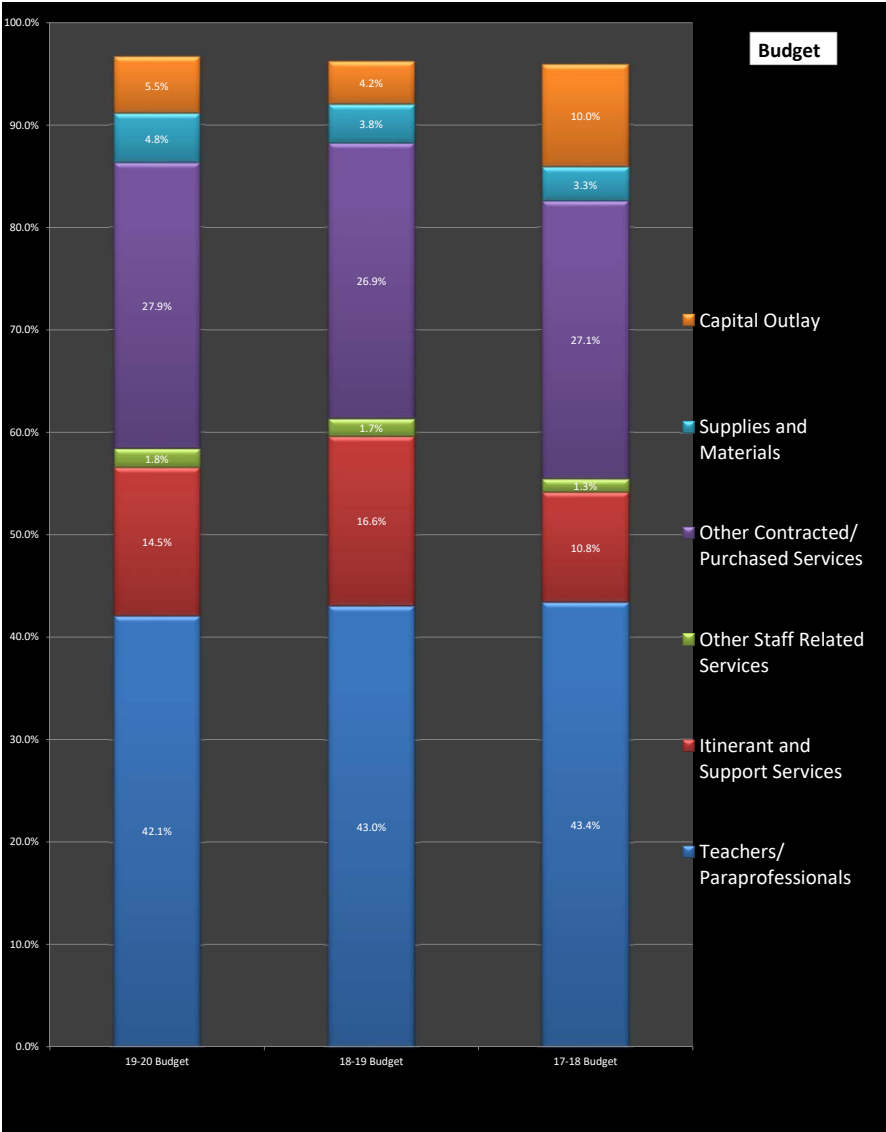
2017-20 Comparative Cash Balances



 =2019-20
 =2018-19
 =2017-18

iCademy Budget and YTD Comparative by Object

7/31/2019



iCademy

Financial Detail by Function July 1

July 31, 2019

		19-20			18-19			
		July 1	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	% Compare to Prior Year
REVENUE								
Local Sources								
11-0-000-0131-000-0000-0000-00	Summer School Tuition	\$0	\$1,612.50	0.00 %	\$0	\$0.00	0.00 %	0.00 %
11-0-000-0151-000-0000-0000-00	Earnings on Investments	\$600	\$122.01	20.34 %	\$700	\$71.25	10.18 %	199.78 %
11-0-000-0192-000-0000-0000-00	Revenue from Private Sources	\$10,000	\$0.00	0.00 %	\$10,000	\$0.00	0.00 %	0.00 %
11-0-000-0199-000-0000-0000-01	Miscellaneous Revenue	\$250	\$0.00	0.00 %	\$145	\$0.00	0.00 %	0.00 %
11-0-000-0199-000-0000-0300-01	Miscellaneous Revenue LSSU	\$2,940	\$0.00	0.00 %	\$2,955	\$0.00	0.00 %	0.00 %
11-0-000-0199-000-3490-0000-00	Robotics Donations & Fees	\$12,500	\$0.00	0.00 %	\$20,200	\$0.00	0.00 %	0.00 %
Total Local Sources		\$26,290	\$1,734.51	6.60 %	\$34,000	\$71.25	0.21 %	3,147.71 %
State Sources								
11-0-000-0311-000-1017-0010-00	Sec 22B-Discretionary Payment	\$684,744	\$0.00	0.00 %	\$626,435	\$0.00	0.00 %	0.00 %
11-0-000-0311-000-1017-0010-10	Sec 11(3)-PSA Protected	\$1,040,985	\$0.00	0.00 %	\$1,039,227	\$0.00	0.00 %	0.00 %
11-0-000-0311-000-2160-0010-00	Sec 22n-HS Pupil Supports	\$0	\$0.00	0.00 %	\$2,486	\$0.00	0.00 %	0.00 %
11-0-000-0312-000-0000-0000-00	Sec 152A Headlee Obligation Data	\$5,467	\$0.00	0.00 %	\$5,451	\$0.00	0.00 %	0.00 %
11-0-000-0312-000-0000-0000-01	Sec 61d CTE Per Pupil Incentive	\$150	\$0.00	0.00 %	\$150	\$0.00	0.00 %	0.00 %
11-0-000-0312-000-2027-0120-00	Sec 51C-Special Ed Headlee	\$38,249	\$0.00	0.00 %	\$36,741	\$0.00	0.00 %	0.00 %
11-0-000-0312-000-2027-0120-10	Prior Year Sec 51C-Headlee	\$0	\$0.00	0.00 %	\$8,350	\$0.00	0.00 %	0.00 %
11-0-000-0312-000-3065-0020-91	Sec 31A at Risk	\$53,768	\$0.00	0.00 %	\$48,289	\$0.00	0.00 %	0.00 %
11-0-000-0312-000-3490-0070-97	Sec 99h-First Robotics	\$2,500	\$0.00	0.00 %	\$2,500	\$0.00	0.00 %	0.00 %
11-0-000-0312-000-3590-0000-10	Sec 104d Computer Adaptive Tests	\$1,940	\$0.00	0.00 %	\$1,940	\$0.00	0.00 %	0.00 %
11-0-000-0312-000-3670-0000-00	Sec 35a - Early Literacy Targeted	\$1,158	\$0.00	0.00 %	\$1,158	\$0.00	0.00 %	0.00 %
Total State Sources		\$1,828,961	\$0.00	0.00 %	\$1,772,727	\$0.00	0.00 %	0.00 %
Federal Sources								
11-0-000-0414-000-6015-0140-92	Title IA	\$24,805	\$0.00	0.00 %	\$29,183	\$0.00	0.00 %	0.00 %
11-0-000-0414-000-6015-0140-99	Title IA - Regional Assistanace	\$50,000	\$0.00	0.00 %	\$23,450	\$0.00	0.00 %	0.00 %
11-0-000-0414-000-7530-0000-98	Title IV	\$10,000	\$0.00	0.00 %	\$10,000	\$0.00	0.00 %	0.00 %
11-0-000-0414-000-7665-0210-93	Title IIA	\$4,697	\$0.00	0.00 %	\$7,685	\$0.00	0.00 %	0.00 %
11-0-000-0417-000-8015-0120-94	IDEA Flowthrough	\$43,251	\$0.00	0.00 %	\$43,251	\$0.00	0.00 %	0.00 %
Total Federal Sources		\$132,753	\$0.00	0.00 %	\$113,569	\$0.00	0.00 %	0.00 %

iCademy

Financial Detail by Function July 1

July 31, 2019

		19-20			18-19			% Compare to Prior Year
		July 1	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
Incoming Transfers and Other								
11-0-000-0511-000-0000-0000-00	Tuition - Sec 21f	\$4,000	\$0.00	0.00 %	\$7,000	\$0.00	0.00 %	0.00 %
11-0-000-0513-000-0000-0000-00	Act 18 via OAISD	\$126,952	\$0.00	0.00 %	\$108,612	\$0.00	0.00 %	0.00 %
11-0-000-0513-000-0000-0000-01	OAISD Enhancement Millage	\$51,212	\$440.94	0.86 %	\$0	\$0.00	0.00 %	0.00 %
Total Incoming Transfers and Other		\$182,164	\$440.94	0.24 %	\$115,612	\$0.00	0.00 %	0.00 %
TOTAL REVENUE		\$2,170,168	\$2,175.45	0.10 %	\$2,035,908	\$71.25	0.00 %	2,862.86 %
EXPENDITURES								
Instruction								
Basic Instruction								
11-1-111-3110-000-0000-0000-20	Elem-Contracted Services Teachers	\$114,761	\$8,604.52	7.50 %	\$138,700	\$11,189.77	8.07 %	92.94 %
11-1-111-3115-000-0000-0000-20	Elem-Contr Serv T & B	\$38,425	\$2,053.32	5.34 %	\$36,785	\$3,460.43	9.41 %	56.80 %
11-1-111-3116-000-0000-0000-20	Elem-Contracted Services-EduStaff	\$500	\$0.00	0.00 %	\$100	\$0.00	0.00 %	0.00 %
11-1-111-4911-000-0000-0000-20	Elem-Purchased Curriculum	\$34,500	\$0.00	0.00 %	\$27,000	\$0.00	0.00 %	0.00 %
11-1-111-5990-000-0000-0000-20	Elem-Misc Supplies & Materials	\$6,500	\$0.00	0.00 %	\$6,000	\$948.00	15.80 %	0.00 %
11-1-112-3110-000-0000-0000-21	MS-Contracted Services Teachers	\$158,316	\$9,597.51	6.06 %	\$146,063	\$13,118.59	8.98 %	67.50 %
11-1-112-3115-000-0000-0000-21	MS-Contr Serv T & B	\$39,990	\$1,417.28	3.54 %	\$29,600	\$1,595.67	5.39 %	65.74 %
11-1-112-3116-000-0000-0000-21	MS-Contracted Services EduStaff	\$2,000	\$0.00	0.00 %	\$1,600	\$0.00	0.00 %	0.00 %
11-1-112-3119-000-0000-0000-21	MS-Other Instructional Services	\$6,000	\$0.00	0.00 %	\$6,000	\$0.00	0.00 %	0.00 %
11-1-112-4911-000-0000-0000-21	MS-Purchased Curriculum	\$37,000	\$0.00	0.00 %	\$32,000	\$0.00	0.00 %	0.00 %
11-1-112-5990-000-0000-0000-21	MS-Misc Supplies & Materials	\$1,000	\$0.00	0.00 %	\$500	\$0.00	0.00 %	0.00 %
11-1-113-3110-000-0000-0000-22	HS-Contracted Services Teachers	\$206,621	\$14,189.00	6.87 %	\$160,932	\$12,328.97	7.66 %	89.64 %
11-1-113-3112-000-0000-0000-22	HS-Contracted Services	\$6,633	\$0.00	0.00 %	\$14,500	\$0.00	0.00 %	0.00 %
11-1-113-3115-000-0000-0000-22	HS-Contr Serv T & B	\$51,530	\$2,996.26	5.81 %	\$42,895	\$2,813.86	6.56 %	88.64 %
11-1-113-3119-000-0000-0000-22	HS-Other Instructional Services	\$15,000	\$0.00	0.00 %	\$14,000	\$0.00	0.00 %	0.00 %
11-1-113-3710-000-0000-0000-22	HS-Tuition	\$20,000	\$0.00	0.00 %	\$16,000	\$0.00	0.00 %	0.00 %
11-1-113-4911-000-0000-0000-22	HS-Purchased Curriculum	\$74,000	\$0.00	0.00 %	\$60,500	\$0.00	0.00 %	0.00 %
11-1-113-5990-000-0000-0000-22	HS-Misc Supplies & Materials	\$3,000	\$0.00	0.00 %	\$2,000	\$0.00	0.00 %	0.00 %
11-1-113-5990-000-3490-0000-97	Robotics-Misc Supplies & Materials	\$12,000	\$0.00	0.00 %	\$15,000	\$0.00	0.00 %	0.00 %
11-1-113-5992-000-3490-0000-97	Robotics-supplies	\$0	\$0.00	0.00 %	\$130	\$0.00	0.00 %	0.00 %

iCademy

Financial Detail by Function July 1

July 31, 2019

		19-20			18-19			% Compare to Prior Year
		July 1	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
11-1-113-7410-000-3490-0000-97	Robotics-Membership Fee	\$10,000	\$0.00	0.00 %	\$14,200	\$0.00	0.00 %	0.00 %
Total Basic Instruction		\$837,776	\$38,857.89	4.64 %	\$764,505	\$45,455.29	5.95 %	78.01 %
Added Needs								
11-1-122-3110-000-8015-0000-94	IDEA-Contracted Services Teacher	\$31,688	\$3,273.16	10.33 %	\$31,006	\$2,478.50	7.99 %	129.22 %
11-1-122-3110-194-0000-0000-25	Sp Ed-Contracted Services Teachers	\$65,114	\$4,282.14	6.58 %	\$60,000	\$5,008.26	8.35 %	78.79 %
11-1-122-3112-194-0000-0000-25	Sp Ed RR-Contracted Services	\$7,995	\$0.00	0.00 %	\$5,500	\$0.00	0.00 %	0.00 %
11-1-122-3115-000-8015-0000-94	IDEA-Contr Serv T & B	\$11,563	\$1,045.23	9.04 %	\$12,245	\$822.12	6.71 %	134.64 %
11-1-122-3115-194-0000-0000-25	Sp Ed-Contr Serv T & B	\$17,757	\$882.66	4.97 %	\$15,200	\$1,106.17	7.28 %	68.30 %
11-1-122-3116-000-0000-0000-25	Sp Ed-Contracted Services - EduStaff	\$250	\$0.00	0.00 %	\$3,590	\$0.00	0.00 %	0.00 %
11-1-125-3110-000-3065-0000-91	At Risk-Contracted Services Teacher	\$33,161	\$352.14	1.06 %	\$10,353	\$774.80	7.48 %	14.19 %
11-1-125-3110-000-6015-0000-92	Title IA-Contracted Services Teacher	\$21,229	\$932.58	4.39 %	\$25,307	\$2,164.87	8.55 %	51.35 %
11-1-125-3110-000-6015-0000-99	Title I-RAG-Contr Serv Teachers	\$0	\$4,123.56	0.00 %	\$0	\$0.00	0.00 %	0.00 %
11-1-125-3110-000-7665-0000-93	Title IIA-Contracted Services Teacher	\$4,115	\$586.90	14.26 %	\$6,665	\$240.53	3.61 %	395.20 %
11-1-125-3115-000-3065-0000-91	AR-Contr Serv T & B	\$5,463	\$56.14	1.03 %	\$2,544	\$141.13	5.55 %	18.52 %
11-1-125-3115-000-6015-0000-92	Title IA-Contr Serv T & B	\$3,576	\$121.84	3.41 %	\$3,876	\$278.42	7.18 %	47.43 %
11-1-125-3115-000-6015-0000-99	Title I RAG-Contr Serv T & B	\$0	\$598.04	0.00 %	\$0	\$0.00	0.00 %	0.00 %
11-1-125-3115-000-7665-0000-93	Title IIA-Contr Serv T & B	\$582	\$93.55	16.07 %	\$1,020	\$70.49	6.91 %	232.59 %
11-1-125-5110-000-3670-0000-91	At Risk-Sec 35A Tchg Splys & Mat	\$1,158	\$0.00	0.00 %	\$0	\$0.00	0.00 %	0.00 %
Total Added Needs		\$203,651	\$16,347.94	8.03 %	\$177,306	\$13,085.29	7.38 %	108.77 %
Total Instruction		\$1,041,427	\$55,205.83	5.30 %	\$941,811	\$58,540.58	6.22 %	85.28 %
Support Services								
Pupil Support								
11-1-212-3110-000-3065-0000-91	At Risk-Counseling Contracted	\$11,658	\$865.39	7.42 %	\$28,205	\$2,146.16	7.61 %	97.56 %
11-1-212-3110-000-7530-0000-98	Title IV-Contr Serv Support	\$7,769	\$276.92	3.56 %	\$7,535	\$588.46	7.81 %	45.64 %
11-1-212-3115-000-3065-0000-91	At Risk-CounselorContr Serv T & B	\$3,486	\$148.52	4.26 %	\$7,187	\$680.13	9.46 %	45.02 %
11-1-212-3115-000-7530-0000-98	Title IV-Contr Serv T & B Counseling	\$2,231	\$47.51	2.13 %	\$2,465	\$186.48	7.57 %	28.15 %
11-1-212-3190-000-0000-0000-10	Counseling-Contracted Services	\$8,764	\$588.46	6.71 %	\$9,540	\$726.92	7.62 %	88.12 %
11-1-212-3195-000-0000-0000-10	Counseling-Contr Serv T & B	\$2,649	\$100.98	3.81 %	\$5,380	\$230.36	4.28 %	89.03 %

iCademy

Financial Detail by Function July 1

July 31, 2019

		19-20			18-19			% Compare to Prior Year
		July 1	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
11-1-213-3194-000-0000-0000-25	OT-Contracted Services	\$0	\$0.00	0.00 %	\$3,500	\$0.00	0.00 %	0.00 %
11-1-214-3194-000-0000-0000-25	Psychologist-Contracted Services	\$9,500	\$0.00	0.00 %	\$1,800	\$0.00	0.00 %	0.00 %
11-1-215-3191-000-0000-0000-25	Speech-Contr Serv Itinerant	\$8,625	\$660.26	7.66 %	\$8,420	\$647.30	7.69 %	99.58 %
11-1-215-3195-000-0000-0000-25	Speech-Contr Serv T & B	\$1,126	\$70.32	6.25 %	\$1,075	\$68.94	6.41 %	97.38 %
11-1-215-5990-000-0000-0000-25	Speech-Misc Supplies & Materials	\$250	\$0.00	0.00 %	\$100	\$0.00	0.00 %	0.00 %
11-1-216-3191-000-0000-0000-25	Social Worker-Contracted Services	\$53,634	\$4,651.31	8.67 %	\$48,919	\$3,354.23	6.86 %	126.48 %
11-1-216-3195-000-0000-0000-25	Social Worker-Contr Serv T & B	\$10,350	\$760.20	7.34 %	\$7,700	\$455.62	5.92 %	124.13 %
11-1-216-3220-000-0000-0000-25	SW-Conferences and Workshops	\$500	\$0.00	0.00 %	\$250	\$0.00	0.00 %	0.00 %
11-1-216-5990-000-0000-0000-25	Social Worker-Misc Supplies &	\$100	\$0.00	0.00 %	\$100	\$0.00	0.00 %	0.00 %
11-1-219-3194-000-0000-0000-25	Teacher Consultant-Contracted	\$0	\$0.00	0.00 %	\$3,500	\$0.00	0.00 %	0.00 %
Total Pupil Support		\$120,642	\$8,169.87	6.77 %	\$135,676	\$9,084.60	6.70 %	101.14 %
Instructional Staff								
11-1-221-3116-000-0000-0000-10	Instr Imp-Contracted Services	\$0	\$0.00	0.00 %	\$113	\$0.00	0.00 %	0.00 %
11-1-221-3120-000-0000-0000-10	Instr Imp-Teacher Training	\$1,000	\$0.00	0.00 %	\$500	\$0.00	0.00 %	0.00 %
11-1-221-3120-000-0000-0300-10	Instr Improv-Professional	\$2,940	\$0.00	0.00 %	\$2,955	\$0.00	0.00 %	0.00 %
11-1-221-3120-000-6015-0140-99	Title I RAG - Conferences &	\$25,000	\$0.00	0.00 %	\$3,450	\$0.00	0.00 %	0.00 %
11-1-221-4140-000-0000-0000-10	Instr Improve - Data Warehouse	\$1,000	\$0.00	0.00 %	\$250	\$0.00	0.00 %	0.00 %
11-1-221-5990-000-0000-0000-10	Prof Dev-Misc Supplies & Materials	\$1,000	\$0.00	0.00 %	\$1,000	\$0.00	0.00 %	0.00 %
11-1-226-3190-000-0000-0000-10	Sup & Dir-Contracted Services	\$106,381	\$7,855.29	7.38 %	\$87,013	\$6,657.40	7.65 %	96.51 %
11-1-226-3195-000-0000-0000-10	Sup & Dir-Contr Serv T & B	\$29,339	\$2,200.28	7.50 %	\$23,873	\$1,800.16	7.54 %	99.46 %
11-1-227-5110-000-0000-0000-10	Testing - Assessments	\$5,000	\$0.00	0.00 %	\$4,000	\$0.00	0.00 %	0.00 %
Total Instructional Staff		\$171,660	\$10,055.57	5.86 %	\$123,154	\$8,457.56	6.87 %	85.30 %
General Administration								
11-1-231-3170-000-0000-0000-10	BOE-Legal Services	\$5,000	\$0.00	0.00 %	\$8,000	\$0.00	0.00 %	0.00 %
11-1-231-3180-000-0000-0000-10	BOE-Audit Services	\$9,700	\$1,800.00	18.56 %	\$9,400	\$2,250.00	23.94 %	77.53 %
11-1-231-7910-000-0000-0000-10	BOE-Miscellaneous Expense	\$1,000	\$0.00	0.00 %	\$500	\$0.00	0.00 %	0.00 %
11-1-232-3150-000-0000-0000-10	IES Contracted Managment Services	\$54,869	\$0.00	0.00 %	\$53,406	\$0.00	0.00 %	0.00 %
11-1-232-3190-000-0000-0000-10	Exec Adm-Contracted Services	\$7,995	\$618.00	7.73 %	\$7,842	\$600.00	7.65 %	101.03 %
11-1-232-3195-000-0000-0000-10	Exec Adm-Contr Serv T & B	\$1,764	\$118.80	6.73 %	\$1,800	\$121.44	6.75 %	99.82 %

iCademy

Financial Detail by Function July 1

July 31, 2019

		19-20			18-19			% Compare to Prior Year
		July 1	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
11-1-232-7410-000-0000-0000-10	Exec Adm-Dues and Fees	\$1,000	\$0.00	0.00 %	\$1,000	\$0.00	0.00 %	0.00 %
11-1-232-8290-000-0000-0000-10	Exec Adm-Admin Oversight (3%)	\$54,869	\$0.00	0.00 %	\$53,406	\$0.00	0.00 %	0.00 %
Total General Administration		\$136,197	\$2,536.80	1.86 %	\$135,354	\$2,971.44	2.20 %	84.84 %
School Administration								
11-1-241-3210-000-0000-0000-10	Sch Adm-Travel & Expense	\$100	\$0.00	0.00 %	\$100	\$0.00	0.00 %	0.00 %
11-1-241-3410-000-0000-0000-10	Sch Adm-Phone/Internet	\$0	\$0.00	0.00 %	\$100	\$0.00	0.00 %	0.00 %
11-1-241-3430-000-0000-0000-10	Sch Adm-Mail/Postage	\$2,000	\$0.00	0.00 %	\$2,000	\$575.00	28.75 %	0.00 %
11-1-241-3510-000-0000-0000-10	Sch Adm-Advertising Expense	\$50,000	\$640.10	1.28 %	\$50,000	\$10,125.23	20.25 %	6.32 %
11-1-241-3511-000-0000-0000-10	Marketing-Advertising Expense	\$130,000	\$0.00	0.00 %	\$115,000	\$0.00	0.00 %	0.00 %
11-1-241-4220-000-0000-0000-10	Sch Adm-Equipment Lease	\$3,500	\$31.65	0.90 %	\$2,200	\$0.00	0.00 %	0.00 %
11-1-241-4910-000-0000-0000-10	Sch Adm-Other Purchased Services	\$500	\$0.00	0.00 %	\$0	\$0.00	0.00 %	0.00 %
11-1-241-5910-000-0000-0000-10	Sch Adm-Office Supplies	\$500	\$0.00	0.00 %	\$250	\$108.64	43.46 %	0.00 %
11-1-241-5990-000-0000-0000-10	Sch Admin-Misc Supplies & Materials	\$4,500	\$299.10	6.65 %	\$4,000	\$400.70	10.02 %	66.35 %
11-1-241-7410-000-0000-0000-10	Sch Admin-Dues & Fees	\$500	\$0.00	0.00 %	\$100	\$0.00	0.00 %	0.00 %
11-1-241-7912-000-0000-0000-10	Sch Adm-Misc Expense	\$500	\$0.00	0.00 %	\$500	\$0.00	0.00 %	0.00 %
11-1-249-5990-000-0000-0000-10	Sch Adm-Misc Supplies & Materials	\$0	\$0.00	0.00 %	\$250	\$0.00	0.00 %	0.00 %
Total School Administration		\$192,100	\$970.85	0.51 %	\$174,500	\$11,209.57	6.42 %	7.87 %
Business Services								
11-1-252-3196-000-0000-0000-10	Business-IES Business Services	\$14,632	\$0.00	0.00 %	\$14,242	\$0.00	0.00 %	0.00 %
11-1-252-4910-000-0000-0000-10	Business-Accounting Software	\$4,976	\$4,975.57	99.99 %	\$4,607	\$4,607.00	100.00 %	99.99 %
Total Business Services		\$19,608	\$4,975.57	25.38 %	\$18,849	\$4,607.00	24.44 %	103.82 %
Operation & Maintenance								
11-1-261-3190-000-0000-0000-80	Op & Maint-Contracted Services	\$17,959	\$1,110.66	6.18 %	\$16,500	\$1,348.80	8.17 %	75.65 %
11-1-261-3192-000-0000-0000-80	Op & Maint-Lunch/Extra Help	\$0	\$0.00	0.00 %	\$50	\$0.00	0.00 %	0.00 %
11-1-261-3193-000-0000-0000-80	Op & Maint-Contracted Service	\$6,104	\$385.64	6.32 %	\$3,000	\$0.00	0.00 %	0.00 %
11-1-261-3195-000-0000-0000-80	Op & Maint-Contr Serv T & B	\$5,839	\$434.27	7.44 %	\$5,700	\$447.15	7.84 %	94.81 %
11-1-261-3410-000-0000-0000-80	Op & Maint-Phone/Internet	\$16,000	\$1,081.82	6.76 %	\$17,000	\$1,154.75	6.79 %	99.54 %
11-1-261-3830-000-0000-0000-80	Op & Maint-Water & Sewer	\$1,000	\$0.00	0.00 %	\$1,000	\$0.00	0.00 %	0.00 %

iCademy

Financial Detail by Function July 1

July 31, 2019

		19-20			18-19			% Compare to Prior Year
		July 1	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
11-1-261-3840-000-0000-0000-80	Op & Maint-Waste and Trash	\$1,000	\$110.88	11.09 %	\$1,300	\$95.12	7.32 %	151.54 %
11-1-261-3910-000-0000-0000-80	Op & Maint-Insurance	\$14,000	\$2,304.00	16.46 %	\$11,000	\$0.00	0.00 %	0.00 %
11-1-261-4190-000-0000-0000-80	Op & Maint-Purchase Service	\$8,000	\$0.00	0.00 %	\$7,000	\$0.00	0.00 %	0.00 %
11-1-261-4210-000-0000-0000-80	Op & Maint-Rent	\$80,000	\$6,333.33	7.92 %	\$76,000	\$6,333.33	8.33 %	95.00 %
11-1-261-4211-000-0000-0000-80	Op & Maint-Lease Storage	\$400	\$0.00	0.00 %	\$400	\$0.00	0.00 %	0.00 %
11-1-261-4910-000-0000-0000-80	Op & Maint-Other Purchased Services	\$17,500	\$2,563.62	14.65 %	\$16,000	\$387.64	2.42 %	604.67 %
11-1-261-4911-000-0000-0000-80	Op & Maint-Building Security System	\$1,000	\$0.00	0.00 %	\$1,000	\$0.00	0.00 %	0.00 %
11-1-261-5510-000-0000-0000-80	Op & Maint-Utilities Heating	\$6,000	\$0.00	0.00 %	\$6,000	\$0.00	0.00 %	0.00 %
11-1-261-5520-000-0000-0000-80	Op & Maint-Utilities Electricity	\$19,000	\$0.00	0.00 %	\$19,000	\$0.00	0.00 %	0.00 %
11-1-261-5990-000-0000-0000-80	Op & Maint-Misc Supplies &	\$4,000	\$145.38	3.63 %	\$4,500	\$1.64	0.04 %	9,984.89 %
11-1-261-6420-000-0000-0000-80	Op & Maint-Equipment	\$1,000	\$0.00	0.00 %	\$16,500	\$0.00	0.00 %	0.00 %
11-1-261-7410-000-0000-0000-80	Op & Maint-Dues and Fees	\$100	\$0.00	0.00 %	\$100	\$59.40	59.40 %	0.00 %
11-1-456-6220-000-0000-0000-81	Building Improvements	\$50,000	\$0.00	0.00 %	\$0	\$0.00	0.00 %	0.00 %
Total Operation & Maintenance		\$248,902	\$14,469.60	5.81 %	\$202,050	\$9,827.83	4.86 %	119.52 %
Central Support Services								
11-1-281-3450-000-6015-0140-99	Title I RAG Student Learning System	\$0	\$0.00	0.00 %	\$20,000	\$0.00	0.00 %	0.00 %
11-1-281-5990-000-6015-0140-99	Title I RAG-Plan/Research-Learning	\$25,000	\$0.00	0.00 %	\$0	\$0.00	0.00 %	0.00 %
11-1-282-3190-000-0000-0000-10	Comm/Marketing-Contr Serv Support	\$22,894	\$1,718.16	7.50 %	\$44,913	\$3,436.32	7.65 %	98.09 %
11-1-282-3195-000-0000-0000-10	Comm/Marketing-Contr Serv T & B	\$3,636	\$249.20	6.85 %	\$7,396	\$542.41	7.33 %	93.45 %
11-1-283-3196-000-0000-0000-10	HR-IES Contracted Services	\$14,632	\$0.00	0.00 %	\$14,185	\$0.00	0.00 %	0.00 %
11-1-283-3220-000-0000-0000-10	HR-Conferences and Workshops	\$750	\$0.00	0.00 %	\$750	\$0.00	0.00 %	0.00 %
11-1-283-4910-000-0000-0000-10	HR-Other Purchased Services	\$6,000	\$1,508.19	25.14 %	\$5,500	\$2,371.40	43.12 %	58.30 %
11-1-283-5990-000-0000-0000-10	HR-Misc Supplies & Materials	\$250	\$0.00	0.00 %	\$150	\$0.00	0.00 %	0.00 %
11-1-284-3130-000-0000-0000-30	Tech-Web site and Cloud	\$250	\$0.00	0.00 %	\$250	\$0.00	0.00 %	0.00 %
11-1-284-3190-000-0000-0000-30	Tech-Contracted Services Support	\$150	\$192.00	128.00 %	\$17,500	\$0.00	0.00 %	0.00 %
11-1-284-3230-000-0000-0000-30	Tech-Productivity Software	\$16,000	\$3,053.35	19.08 %	\$16,000	\$0.00	0.00 %	0.00 %
11-1-284-4270-000-0000-0000-30	Tech-Technology Related Equipment	\$6,000	\$0.00	0.00 %	\$4,500	\$0.00	0.00 %	0.00 %
11-1-284-4910-000-0000-0000-30	Tech-Purchased Services	\$58,000	\$4,083.00	7.04 %	\$54,000	\$3,433.00	6.36 %	110.73 %
11-1-284-5990-000-0000-0000-30	Tech-Misc Supplies & Materials	\$7,500	\$0.00	0.00 %	\$6,000	\$2,302.58	38.38 %	0.00 %
11-1-284-6421-000-0000-0000-30	Tech-Technology	\$60,000	\$0.00	0.00 %	\$60,000	\$0.00	0.00 %	0.00 %

iCademy

Financial Detail by Function July 1

July 31, 2019

		19-20			18-19			% Compare to Prior Year
		July 1	YTD	% of Budget YTD	Budget	YTD	% of Budget YTD	
11-1-285-3190-000-0000-0000-10	Pupil Accounting-Contracted Services	\$7,995	\$618.00	7.73 %	\$7,842	\$600.00	7.65 %	101.03 %
11-1-285-3195-000-0000-0000-10	Pupil Accounting-Contr Serv T & B	\$1,764	\$118.80	6.73 %	\$1,893	\$121.44	6.42 %	104.98 %
11-1-285-3220-000-0000-0000-10	Pupil Accounting-Conferences and	\$1,000	\$0.00	0.00 %	\$1,000	\$0.00	0.00 %	0.00 %
11-1-285-4140-000-0000-0000-10	Pupil Accounting - Infinite Campus	\$3,000	\$0.00	0.00 %	\$2,400	\$0.00	0.00 %	0.00 %
Total Central Support Services		\$234,821	\$11,540.70	4.91 %	\$264,279	\$12,807.15	4.85 %	101.42 %
Total Support Services		\$1,123,930	\$52,718.96	4.69 %	\$1,053,862	\$58,965.15	5.60 %	83.83 %
TOTAL EXPENDITURES		\$2,165,357	\$107,924.79	4.98 %	\$1,995,673	\$117,505.73	5.89 %	84.65 %
BEGINNING FUND BALANCE		\$610,514	\$610,513.53	100.00 %	\$470,200	\$470,200.00	100.00 %	100.00 %
NET SURPLUS/(DEFICIT)		\$4,811	(\$105,749.34)	(2,198.07)%	\$40,235	(\$117,434.48)	(291.87)%	753.10 %
ENDING FUND BALANCE		\$615,325	\$504,764.19	82.03 %	\$510,435	\$352,765.52	69.11 %	118.70 %



June 26, 2019

Ms. Sara Vereeke

sara.vereeke@innocademy.com

Mr. Tyler Huizenga

Tyler.huizenga@icademyglobal.org

iCademy Global

8485 Homestead Dr.

Zeeland, MI 49464

Dear Ms. Vereeke and Mr. Huizenga:

RE: ** IMPORTANT: Your board policies update has been processed**

On behalf of the team at the National Charter Schools Institute, thank you for engaging us for our Board Policies Update Service. It is a privilege to work with you each Spring and Fall to ensure that iCademy Global's policies are up-to-date with changes in law, regulation, and best practices.

We have prepared the **Spring 2019** updates for the iCademy Global's Board of Director's review and consideration. Once the Board has acted on these policies, please return the completed disposition form (attached) and any changes to me either via email at boardpolicies@nationalcharterschools.org or via fax at (989) 317-3514. Upon receipt, we will finalize these updates, as appropriate, and return them to you. We will also prepare and send an updated copy of your Board Policies Manual for your convenience.

Also, please know that your policies are available anytime through Epicenter. This ensures that everyone at your school has easy access to them so they can provide clear direction and guidance for your school. Please do not hesitate to contact us if you need help signing onto your Epicenter account, I have provided the Board login below.

Username: icademy1

Password: goicademyglobal!

As part of our commitment to iCademy Global, please know that we're always here to support you. If you ever need support on how to best use your policies, or if we can be of assistance with your next board retreat or planning session, please don't hesitate to call your associate, Mrs. Peggy Yates or me. We would be honored to help out.

Again, thank you for your work with the Institute. We look forward to our continued work together.

Sincerely,

Michelle Wilson

Board Services Coordinator

National Charter Schools Institute

Enclosures

iCademy Global

DISPOSITION FORM

POLICIES FOR BOARD ADOPTION – SPRING 2019

<u>Policy Number</u>	<u>ADOPTED</u>	<u>TABLED</u>	<u>REJECTED</u>
Table of Contents	_____	_____	_____
0100	_____	_____	_____
0160 (0167.2)	_____	_____	_____
2210	_____	_____	_____
2414	_____	_____	_____
6321	_____	_____	_____
6325	_____	_____	_____
8400	_____	_____	_____
8402	_____	_____	_____
8500	_____	_____	_____
8510 Appendix B	_____	_____	_____

Date of Board Meeting: _____

Send Final Policies to: _____

E-mail Address: _____

AFTER BOARD ACTION, PLEASE RETURN THIS FORM TO:

Michelle Wilson, Board Services Coordinator

National Charter Schools Institute

E-mail: boardpolicies@nationalcharterschools.org

Phone: (989) 317-3510 Fax: (989) 317-3514

0000 BOARD OPERATING POLICY

0100 Definitions

0110 Official Description

- 0111 Name
- 0112 Purpose
- 0115 Address

0120 Powers and Philosophy

- 0121 Authority
- 0122 Board Powers**

L

0130 Functions

- 0131 Legislative
- 0131.1 Charter Contract Bylaws and Board Operating Policies**
- 0132 Executive
- 0132.1 Selection of School Leader/Educational Service Provider
- 0132.2 Administrative Procedures
- 0133 Judicial

L

BP

0140 Membership

- 0141 Number
- 0141.1 Student-Body Representatives
- 0142 Appointment
- 0142.1 Term
- 0142.2 Oath
- 0142.3 Vacancies
- 0142.31 Filling a Board Vacancy
- 0142.4 Orientation
- 0143 Authority
- 0143.1 Public Expression of Board Members**
- 0144 Operations
- 0144.1 Compensation
- 0144.11 Reimbursement of Expenses**
- 0144.2 Board Member Ethics
- 0144.3 Conflict of Interest**
- 0144.4 Indemnification
- 0145 Discriminatory Harassment

BP

BP

BP

L

L

BP

L

BP

0150 Organization

- 0151 Annual Organizational Meeting
- 0152 Officers
- 0154 Annual Organizational Meeting Agenda (Motions)
- 0155 Committees

0160 Meetings

- 0161 Parliamentary Authority
- 0162 Quorum
- 0163 Presiding Officer
- 0164 Call

Legend:

L = Legally Required (if applicable)

BP = Best Practice

0164.1	Regular Meetings	
0164.2	Special Meetings	
0164.3	Emergency Meetings	
0165	Notice	BP
0165.1	Posting Notice of Regular Meetings	BP
0165.2	Change of Regular Meetings	BP
0165.3	Posting Notice of Special Meetings	BP
0165.4	Posting Notice of Emergency Meetings	BP
0165.5	Recess	BP
0165.6	Cancellation	L
0166	Agenda	L
0166.1	Consent Agenda	
0167	Conduct	
0167.1	Voting	L
0167.2	Closed Session	L
0167.3	Public Participation at Board Meetings	L
0167.4	Administrative Participation	BP
0167.5	Use of Electronic Mail	BP
0167.6	Use of Social Media	BP
0168	Minutes	BP
0168.1	Open Meeting	L
0168.2	Closed Meeting	BP
0168.3	Committee Meetings	BP
0169	Student Disciplinary Hearings	BP
0169.1	Closed Session Requested	BP
0169.2	Open Hearing	BP
0170	Duties	
0171	Officers	
0171.1	President	
0171.2	Vice-President	
0171.3	Secretary	
0171.4	Treasurer	
0172	Legal Counsel	BP
0173	Independent Auditor	BP
0175	Association Memberships	BP
0175.1	Board Conferences, Conventions, and Workshops	BP
1000	ADMINISTRATION	
1110	Assessment of Academy's Goals	
1130	Conflict of Interest	L
1210	Board – Educational Service Provider Relationship	BP
1220	Employment of the Educational Service Provider	BP
1230.01	Development of Administrative Procedures	BP
1240	Evaluation of the Educational Service Provider	BP
1420	Academy Administrator and School Leader Evaluation	BP
1421	Criminal History Record Check	L
1422	Nondiscrimination and Equal Employment Opportunity	L

Legend:

L = Legally Required (if applicable)

BP = Best Practice

1422.02	Nondiscrimination Based on Genetic Information of the Employee	BP
1439	Administrator Discipline	L
1613	Student Supervision and Welfare	BP
1619.03	Patient Protection and Affordable Care Act	L
1623	Section 504/ADA Prohibition against Disability Discrimination in Employment	L
2000	PROGRAM	
2105	Mission of the Academy	BP
2110	Statement of Philosophy	BP
2112	Parent and Family Engagement	L**
2120	School Improvement	
2210	Curriculum Development	L
2210.01	Right to Inspect Instructional Materials	BP
2231	Curriculum	BP
2250	Innovative Programs	BP
2260	Nondiscrimination and Access to Equal Educational Opportunity	L
2260.01	Section 504/ADA Prohibition Against Discrimination Based on Disability	L
2261	Title I Services	L**
2261.01	Parent and Family Member Participation in Title I Programs	L**
2261.02	Title I – Parent's Right to Know	BP
2261.03	Academy and School Report Card	L
2271	Postsecondary (Dual) Enrollment Option Program	L
2280	Physical Education	BP
2370.01	On-Line/Blended Learning Program	BP
2410	Prohibition of Referral or Assistance	L
2412	Homebound Instruction Program	BP
2414	Reproductive Health and Family Planning	BP
2416	Student Privacy and Parental Access to Information (FERPA)	L
2417	Comprehensive Health Education	BP
2418	Sex Education	L
2431	Interscholastic Athletics	L
2433	Operation of a Child Care Center or Before/After School Program	L
2460	Education of Children with Disabilities	L
2460.02	Least Restrictive Environment (LRE) Position Statement	L
2531	Copyrighted Works	BP
2623	Student Assessment	L
2628	State Aid Incentives	BP
2700	P.A. 25 Annual Report	L

Legend:

L = Legally Required (if applicable)

BP = Best Practice

3000 STAFF

3000	Educational Service Provider Statement	
3121	Criminal History Record Check	L
3220	Teacher Evaluation	BP
3419.03	Patient Protection and Affordable Care Act	L

5000 STUDENTS

5111	Admission of Students	L
5111.01	Homeless Students	L
5111.02	Educational Opportunity for Military Children	L
5111.03	Children and Youth in Foster Care	L
5112	Entrance Age	L
5114	Foreign and Foreign-Exchange Students	L
5320	Immunization	BP
5330	Use of Medications	L
5330.01	Epinephrine Auto-Injectors	L
5340	Student Accidents	BP
5340.01	Concussions and Athletic Activities	L
5341	Emergency Medical Authorization	BP
5460	Graduation Requirements	L
5463	Credits from Nonpublic Schools	BP
5510	Students-Sex Offender Registry; Criminal Convictions	BP
5512	Use of Tobacco by Students	BP
5513	Care of School Property	BP
5516	Student Hazing	L
5517	Anti-Harassment	L
5517.01	Bullying	L
5517.02	Sexual Violence	L
5530	Drug Free Environment	L
5532	Performance-Enhancing Drugs/Compounds	L
5540	Interrogation of Students	L
5610	Emergency Removal, Suspension and Expulsion of Nondisabled Students	L
5611	Due Process Rights	L
5630.01	Student Seclusion and Restraint	L
5771	Search and Seizure	BP
5772	Possession of Weapons	BP
5780	Student/Parent Rights	BP
5830	Student Fundraising	BP

Legend:

L = Legally Required (if applicable)
BP = Best Practice

6000 FINANCES

6110	Grant Funds	L
6111	Internal Controls	L
6210	Fiscal Planning	BP
6220	Budget Preparation	BP
6320	Purchasing	L
6321	New School Construction, Renovation	L
6325	Procurement – Federal Grants/Funds	L**
6420	Conflict of Interest – Legal Counsel, Advisors, or Consultants	L
6550	Travel Payment & Reimbursement	L
6700	Fair labor Standards Act (FLSA)	L
6850	Public Disclosure and Reporting	L

7000 PROPERTY

7217	Weapons	L
7310	Disposition of Surplus Property	L
7434	Use of Tobacco on Academy Premises	L
7450	Property Inventory	L
7540	Technology	BP
7540.01	Technology Privacy	BP
7540.02	Web Accessibility, Content, Apps and Services	BP
7540.03	Student Technology Acceptable Use and Safety	BP
7540.04	Staff Technology Acceptable Use and Safety	BP
7540.05	Academy-Issued Staff Email Account	BP
7540.06	Academy-Issued Student Email Account	BP
7540.07	Personal Internet Account Privacy – Students	L
7540.08	Personal Internet Account Privacy – Staff	L
7542	Network Access from Personally-Owned Computers and/or other Web-Enabled Devices	BP
7544	Use of Social Media	BP
7545	Electronic Communications	BP

8000 OPERATIONS

8120	Iran Economic Sanctions Act Compliance	L
8142	Criminal History Record Check	L
8142.01	Weapons	BP
8220	School Day	
8310	Public Records	L

Legend:

L = Legally Required (if applicable)
BP = Best Practice

8310.01	Enhanced Access to Public Records	L
8315	Information Management	BP
8320	Personnel Files	BP
8321	Criminal Justice Information Security (Non-Criminal Justice Agency	L
8330	Student Records	L
8340	Letters of Reference	L
8351	Breach of Confidential Information	BP
8390	Animals on Academy Property	L
8400	Academy Safety Information	L
8401	Fire Safety and Fire Department Notification	L
8402	Emergency Operations Plan	L
8405.01	Integrated Pest Management	L
8420	Emergency Situations at the Academy	BP
8431	Preparedness for Toxic Hazards and Asbestos Hazard	L
8450.01	Pediculosis (Head Lice)	BP
8500	Food Services	L*
8510	Wellness	L
	8510 Appendix A: Specific Goals for Nutrition	
	8510 Appendix B: Specific Goals for Physical Activity	
	8510 Appendix C: Specific Goals for Other Academy-Based Activities Designed to Promote Student Wellness	
	8510 Appendix D: Specific Goals for Nutrition Promotion	
	8510 Appendix E: Nutrition Guidelines for All Foods Available on Campus During the School Day	
8540	Vending Machines	L*
8660	Transportation by Private Vehicle	BP
8800	Religious and Patriotic Ceremonies and Observances	L
8900	Anti-Fraud	BP
9000	RELATIONS	
9150	Academy Visitors	BP
9160	Public Attendance at Academy Events	BP
9250	Parent/Legal Guardian Review of Instructional Materials and Observation of Instructional Activities	L
9710	Volunteers	BP

L* These policies are only legally required if the Academy serves food to students and receives direct or indirect federal aid for the program.

Adopted 8/5/13

Revised 4/14/14; 8/5/13; 03/03/14; 11/17/14; 1/15/15; 5/18/15; 12/14/15; 1/16/17; 3/20/17;
8/28/17; 12/11/17; 9/17/18; 12/17/18

Legend:

L = Legally Required (if applicable)

BP = Best Practice

0000 BOARD OPERATING POLICY

0100 Definitions

0110 Official Description

- 0111 Name
- 0112 Purpose
- 0115 Address

0120 Powers and Philosophy

- 0121 Authority
- 0122 Board Powers**

0130 Functions

- 0131 Legislative
- 0131.1 Charter Contract Bylaws and Board Operating Policies** L
- 0132 Executive
- 0132.1 Selection of Educational Service Provider
- 0132.2 Administrative Procedures BP
- 0133 Judicial

0140 Membership

- 0141 Number
- 0141.1 Student-Body Representatives
- 0142 Appointment
- 0142.1 Term
- 0142.2 Oath
- 0142.3 Vacancies BP
- 0142.31 Filling a Board Vacancy BP
- 0142.4 Orientation BP
- 0143 Authority
- 0143.1 Public Expression of Board Members** L
- 0144 Operations
- 0144.1 Compensation
- 0144.11 Reimbursement of Expenses** L
- 0144.2 Board Member Ethics BP
- 0144.3 Conflict of Interest** L
- 0144.4 Indemnification BP
- 0145 Discriminatory Harassment

0150 Organization

- 0151 Annual Organizational Meeting
- 0152 Officers
- 0154 Annual Organizational Meeting Agenda (Motions)
- 0155 Committees

0160 Meetings

- 0161 Parliamentary Authority
- 0162 Quorum
- 0163 Presiding Officer
- 0164 Call
- 0164.1 Regular Meetings
- 0164.2 Special Meetings

0164.3	Emergency Meetings	
0165	Notice	BP
0165.1	Posting Notice of Regular Meetings	BP
0165.2	Change of Regular Meetings	BP
0165.3	Posting Notice of Special Meetings	BP
0165.4	Posting Notice of Emergency Meetings	BP
0165.5	Recess	BP
0165.6	Cancellation	L
0166	Agenda	L
0166.1	Consent Agenda	
0167	Conduct	
0167.1	Voting	L
0167.2	Closed Session	L
0167.3	Public Participation at Board Meetings	L
0167.4	Administrative Participation	BP
0167.5	Use of Electronic Mail	BP
0167.6	Use of Social Media	BP
0168	Minutes	BP
0168.1	Open Meeting	L
0168.2	Closed Meeting	BP
0168.3	Committee Meetings	BP
0169	Student Disciplinary Hearings	BP
0169.1	Closed Session Requested	BP
0169.2	Open Hearing	BP
0170	Duties	
0171	Officers	
0171.1	President	
0171.2	Vice-President	
0171.3	Secretary	
0171.4	Treasurer	
0172	Legal Counsel	BP
0173	Independent Auditor	BP
0175	Association Memberships	BP
0175.1	Board Conferences, Conventions, and Workshops	BP

Adopted 8/5/13

Revised 4/14/14; 03/03/14; 11/17/14; 12/14/15; 1/16/17; 3/20/17; 8/28/17; 9/17/18; 12/17/18

REVISED POLICY - SPRING 2019

DEFINITIONS

Whenever the following items are used in these bylaws and policies, they shall have the meaning set forth below:

Academy

The Public School Academy

Administrative Procedure

A policy-based statement, usually written, outlining and/or describing the means by which a policy should be implemented and providing for the management cycle of plan, act, and assess or evaluate.

Apps and Services

Apps and services are software (i.e., computer programs) that support the interaction of personal communication devices (as defined in Bylaw 0100) over a network, or client-server applications in which the user interface runs in a web browser. Apps and services are used to communicate/transfer information/data that allow students to perform actions/tasks that assist them in attaining educational achievement goals/objectives, enable staff to monitor and assess their students' progress, and allow staff to perform other tasks related to their employment. Apps and services also are used to facilitate communication to, from and among and between, staff, students, and parents, Board members and/or other stakeholders and members of the community.

Authorizer or Authorizing Body

The governing boards of four different types of public educational entities (school boards, intermediate school boards, community college boards, governing boards of state public universities), empowered to issue contracts for the creation of public school academies, subject to certain limitations. The Revised School Code designates the authorizer or authorizing body.

Board

The Board of Directors. (See Charter Contract Bylaws)

Board Operating Policy

Rule of the Board for its own governance. (See Charter Contract Bylaws)

Charter Contract

The executive act taken by an authorizing body, authorizing a public school academy. Subject to the constitutional powers of the state board and applicable law, the charter contract is the written instrument executed by an authorizing body, conferring certain rights, franchises, privileges, and obligations on a public school academy.

Due Process

An established, rule-based procedure for hearing evidence, based on prior knowledge (a posted discipline code), notice of offense (accusation), and the opportunity to respond. Due process may require consideration of statutorily mandated factors, the right to counsel and/or confrontation or cross examination of witnesses, depending upon the situation.

Educational Service Provider (Educational Management Organization or Charter Management Organization)

An entity that enters in to a management agreement with a Public School Academy.

Educational Service Provider Employee

All employees of the Educational Management Organization, both certificated and non-certificated, working in the school who provide service to the Academy's program or administration.

Family Member

"Family member" means a person's spouse or spouse's sibling or child; a person's sibling or sibling's spouse or child; a person's child or child's spouse; or a person's parent or parent's spouse, and includes these relationships as created by adoption or marriage. (See Bylaw 0144.3)

Full Board

Authorized number of voting members entitled to govern the Academy, as established by the authorizer.

Information Resources

The Board defines Information Resources to include any data/information in electronic, audio-visual or physical form, or any hardware or software that makes possible the storage and use of data/information. This definition includes but is not limited to electronic mail, voice mail, social media, text messages, databases, CD-ROMs/DVDs, web sites, motion picture film, recorded magnetic media, photographs, digitized information, or microfilm. This also includes any equipment, computer facilities, or online services used in accessing, storing, transmitting or retrieving electronic communications.

Management Agreement

An agreement to provide educational, administrative, management, instructional services or staff to a Public School Academy.

May

The word used when an action by the Board, or its designee, is permitted, but not required.

Meeting

Any gathering attended by, or open to, all of the members of the Academy's Board of Directors. A meeting is held with the intent on the part of the members of the body present to discuss or act as a unit upon the specific public business of that body.

Parent

The natural, adoptive, or surrogate parent(s) or the party designated by the courts as the legal guardian or custodian of a student. Both parents will be considered to have equal rights, unless a court of law decrees otherwise and a copy of such order is on file with the Academy.

Personal Communication Devices

Personal communication devices ("PCDs") include computers, laptops, tablets, e-readers, cellular/mobile phones, smartphones, and/or other web-enabled devices of any type.

Policy

A general statement written by the governing Board that defines its expectations or position on a particular matter. A policy also authorizes appropriate action that must or may be taken to establish and/or maintain the Board's expectations.

President

The official leader of the Board. In addition to the responsibilities listed in "Duties of President," contained in the Charter Contract Bylaws and Articles of Incorporation, the President has the authority to sign, execute, and acknowledge, on behalf of the Board, all deeds, mortgages, bonds, contracts, leases, reports, and all other Board-approved documents.

Relative

The mother, father, sister, brother, spouse, parent of spouse, child, grandparents, grandchild, or dependent in the immediate household, as defined in the policy covering this subject.

School

The Academy or individual building of the Academy.

School Leader

The administrator employed by the Board (or Educational Service Provider) who is responsible for the daily operations of the Academy and the implementation of the policies of the Board. The School Leader can delegate appropriate duties assigned by the Board (or Educational Service Provider). The School Leader must hold an appropriate school administrator certificate or permit.

Secretary

The chief clerk of the Board of Directors. (See Charter Contract Bylaws.)

Shall

This word is used when an action by the Board or its designee is required. (The words *will* and *must* also signifies a required action.)

Social Media

Social media are online platforms where users engage one another and/or share information and ideas through text, video, or pictures. Social media consists of any form of online publication or presence that allows interactive communication, including, but not limited to, text messaging, instant messaging, websites, web logs ("blogs"), wikis, online forums (e.g., chat rooms), virtual worlds, and social networks. Examples of social media include, but are not limited to, Facebook, Facebook Messenger, Google Hangouts, Twitter, LinkedIn, YouTube, Flickr, Instagram, Pinterest, Skype, and Facetime. Social media does not include sending or receiving e mail through the use of Academy-issued e-mail accounts. Apps and web services shall not be considered social media unless they are listed on the Academy's website as Academy-approved social media platforms/sites.

Student

A person who is officially enrolled in the Academy.

Support Employee

An employee who provides support to the Academy's program, professional staff, and Administration, whose position does not require professional certification.

Technology Resources

The Board defines Technology Resources to include computers, laptops, tablets, e-readers, cellular/mobile telephones, smartphones, web-enabled devices, video and/or audio recording equipment, projectors, software and operating systems that work on any device, copy machines, printers and scanners, information storage devices (including mobile/portable storage devices such as external hard drives, CDs/DVDs, USB thumb drives and memory chips), the computer network, Internet connection, and online educational services and apps.

Treasurer

The chief financial officer of the Academy. (See Charter Contract Bylaws)

Vice-President

The Vice-President of the Board of Directors. (See Charter Contract Bylaws)

Voting

The act of taking a vote at a meeting of the Board of Directors. **Except to accommodate the absence of any member of the Board due to military duty**, Board members must be physically present to have their vote officially recorded in the Board minutes.

Citations to Michigan Compiled Laws (MCL) are shown as MCL followed by the Section Number (e.g., MCL 380.1438). Citations to the Michigan Administrative Code are prefaced

AC Rule (e.g., AC Rule R380.221). Citations to the Federal Register are noted as FR, to the Code of Federal Regulations as CFR, and to the United States Code as USC.

Adopted 4/14/14

Revised 1/16/17; 9/17/18; 12/17/18

For Board Approval

REVISED POLICY – SPRING 2019

MEETINGS

0161 Parliamentary Authority

The parliamentary authority governing the Board of Directors shall be Simplified Parliamentary Procedure.

In all cases in which it is not inconsistent with statute, administrative code, or these bylaws, or the rules of order of this Board.

0162 Quorum

Majority of the full Board members present at a meeting shall constitute a quorum, and no business shall be conducted in the absence of a quorum.

0163 Presiding Officer

The President shall preside at all meetings of the Board. In the absence, disability, or disqualification of the President, the Vice-President shall act instead; if neither person is available, any member shall be designated by a plurality of those present to preside. The act of any person so designated shall be legal and binding.

0164 Call

0164.1 Regular Meetings

The Board shall hold a meeting at least once each month on a date and at a time and place determined annually by a resolution of the Board.

0164.2 Special Meetings

Special meetings of the Board may be called by the President or by any two (2) members of the Board provided there is compliance with the notice provision of these Bylaws.

0164.3 Emergency Meetings

In the event of a severe and imminent threat to the health, safety, or welfare of the Academy, its personnel, or students, any member of the Board may call an emergency session provided the majority of the Board concur that delay would be detrimental to efforts to lessen or respond to the threat. Actual notice of any emergency meeting shall be attempted, but not required to other Board members.

0165 Notice

0165.1 Posting Notice of Regular Meetings

Within ten (10) days after the organizational Board meeting, the Board shall cause to be posted at the Board office and in other locations

considered appropriate by the Board, a notice listing the date, time, and place of each regularly scheduled meeting of the Board. The notice shall contain the name and address of the Academy and its telephone number.

The notice shall also contain the following statement:

"Upon request to the School Leader the Academy shall make reasonable accommodation for a person with disabilities to be able to participate in this meeting."

Upon the written request of an individual, organization, firm, or corporation, and upon the requesting party's payment of a yearly fee of not more than the estimated reasonable cost for printing and postage of each notice as shall be determined annually by the Board, the Academy shall send to the requesting party by first-class mail a copy of any notice required to be posted by these bylaws. The news media shall be entitled to receive, at their request, copies of such notices free of charge.

0165.2 **Change of Regular Meetings**

Within three (3) days after the Board adopts a resolution changing the date, time, or place of a regularly scheduled meeting, the meeting notice shall state the date, time, and place of the rescheduled meeting, as well as the name, address, and telephone number of the Academy. Said notice shall be posted on the front door of the Academy and such other place(s) as the Board may determine. Said notice shall be posted at least eighteen (18) hours before the rescheduled meeting.

M.C.L.A. 15.264, 15.266

0165.3 **Posting Notice of Special Meetings**

Said notice shall state the date, time, and place of such special meeting and the business to be transacted thereat, as well as the name, address, and telephone number of the Academy. A notice of any special meeting shall be posted at least eighteen (18) hours before said special meeting at the Academy office and such other places as the Board may determine. A copy of said notice shall be served upon each member of the Board.

0165.4 **Posting Notice of Emergency Meetings**

No notice of any emergency meeting shall be required.

0165.5 **Recess**

Any meeting of the Board may be recessed to another time and place. Any meeting which is recessed for more than thirty-six (36) hours shall be reconvened only after a notice stating the date, time, and place of the recessed meeting as well as the name, address, and telephone number of the Academy has been posted on the front door of the Academy and such other place as the Board may determine for at least eighteen (18) hours prior to the time the meeting is to be reconvened.

M.C.L.A. 15.265, 380.1201(3)(4)

0165.6 **Cancellation**

Any meeting of the Board may be cancelled for appropriate purposes, which shall include, but not be limited to, inclement weather, lack of a quorum, or conflict with a special event relating to the Academy. If the cancelled meeting is a regular meeting it must be re-scheduled following all notice requirements set forth above.

M.C.L. 15.265, 380.1201(3)(4)

0166 **Agenda**

The Board President and Educational Service Provider prepare and submit to each Board member a written agenda prior to each regular meeting and each special meeting, unless otherwise directed by the Board. The agenda shall list the various matters to come before the Board and shall serve as a guide for the order of procedure for the meeting. Individual Board members may include items on the agenda upon the concurrence of the Board President.

The agenda of the regular monthly meeting or special meetings shall be accompanied by a report from the Educational Service Provider on information relating to the Academy with such recommendations as s/he shall make.

Each agenda shall contain the following statement:

"This meeting is a meeting of the Board of Directors in public for the purpose of conducting the Academy's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in agenda."

Any person or group wishing to place an item on the agenda shall register their intent with the Board President and/or Educational Service Provider no later than seven (7) days prior to the meeting and include:

- A. name and address of the participant;
- B. group affiliation, if and when appropriate;
- C. topic to be addressed.

Such requests shall be subject to the final approval of the Board President.

Denial of the opportunity to have an item placed on the agenda will not preclude an individual or group from the opportunity to speak during the public participation portion of the meeting.

The agenda for each regular meeting shall be mailed or delivered to each Board member so as to provide proper time for the member to study the agenda. Generally, the agenda should be emailed no later than four (4) days prior to the meeting, or delivered so as to provide time for the study of

the agenda by the member. The agenda for a special meeting shall be delivered at least twenty-four (24) hours before the meeting, consistent with provisions calling for special meetings.

The Board shall transact business according to the agenda submitted to all Board members in advance of the meeting. The order of business may be altered and items added at any meeting by a majority vote of the members present.

0166.1

Consent Agenda

The Board of Directors shall use a consent agenda to keep routine matters within a reasonable time frame.

The following routine business items may be included in a single resolution for consideration by the Board.

- A. minutes of prior meetings
- B. bills for payment
- C. resolutions that require annual adoption, such as bank signatories, Michigan High School Athletic Association membership, etc.

A member of the Board may request any item to be removed from the consent resolution and defer it for a specific action and more discussion. No vote of the Board will be required to remove an item from the consent agenda. A single member's request shall cause it to be relocated as an action item eligible for discussion. Any item on the consent agenda may be removed and discussed as a nonaction item or be deferred for further study and discussion at a subsequent Board meeting if the Educational Service Provider or any Board member thinks the item requires further discussion.

0167

Conduct

0167.1

Voting

All regular and those special meetings of the Board at which the Board is authorized to perform business shall be conducted in public. No act shall be valid unless approved at a meeting of the Board by a majority vote of the members elected or appointed to and serving on the Board who are authorized to vote (see Voting as defined in Bylaw 0100) and a proper record made of the vote. Meetings of the Board shall be public and no person shall be excluded therefrom. M.C.L.A. 380.1201

Unless specifically authorized by Michigan conflict of interest laws, any Board member's decision to abstain shall be recorded and be deemed to acquiesce in the action taken by the majority. Failure to vote, absent a statutory exception or other reasonable ethical basis, constitutes a breach of the Board member's duty as a public official. In situations in which a specified number of affirmative votes are required and abstentions have been noted, the motion shall fail if the specified number of affirmative votes have not been cast. In situations in which there is a tie vote and the

abstention represents the deciding vote, the motion shall fail for lack of a majority. 184 Mich App 681, 684 (1990)

All actions requiring a vote may be conducted by voice, show of hands, or roll call provided that the vote of each member be recorded. Proxy voting shall not be permitted. If a vote is not conducted by roll call, any member may request a roll call vote.

0167.2

Closed Session

The Board may by means of a roll call vote meet in a closed session, one closed to the public, for the following purposes:

- A. to consider the dismissal, suspension, or disciplining of, or to hear complaints or charges brought against, or to consider a periodic evaluation of a public officer, the Educational Service Provider, staff member, or individual agent, if the named person requests a closed hearing (a majority vote is required)
- B. to consider the dismissal, suspension, or disciplining of a student only if the student or student's parents request a closed hearing (a majority vote is required) (Also see Bylaw 0169, Student Disciplinary Hearings)
- C. to consider the purchase or lease of real property up to the time an option to purchase or lease that real property is obtained (a two-thirds (2/3's) vote is required)
- D. to consult with its attorney regarding trial or settlement strategy in connection with specific pending litigation, but only if an open meeting would have a detrimental financial effect on the litigating or settlement position of the public body (a two-thirds (2/3's) vote is required)
- E. to consider materials exempt from discussion or disclosure under State or Federal statute, including by way of example only, written opinions of legal counsel, and school safety plans (a two-thirds (2/3's) vote is required)
- F. **to consider security planning to address existing threats or prevent potential threats to the safety of the students or staff. (a majority vote is required)**

NOTE:

Board input on the selection of a School Leader – item should be addressed in the Educational Service Provider contract with the Board.

0167.3

Public Participation at Board Meetings

In keeping with the confidential nature of closed sessions, no member of the Board shall disclose the content of discussions that take place during such sessions. The only exceptions will be discussions with the Academy's legal counsel or as directed by an order of a court with proper jurisdiction.

It is expected that Board members shall not record nor communicate by any means, electronic or otherwise, with party or parties outside such meetings regarding the substance of such meetings either during or after the course of such meetings.

MCL 15.267, 15.268

The Board of Directors recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on Academy matters.

To permit fair and orderly public expression, the Board shall provide a period for public participation at public meetings of the Board and publish rules to govern such participation in Board meetings and in Board committee meetings. The rules shall be administered and enforced by the presiding officer of the meeting.

The presiding officer shall be guided by the following rules:

- A. Public participation shall be permitted as indicated on the order of business.
- B. Anyone with concerns related to the operation of the school or to matters within the authority of the Board may participate during the public portion of a meeting.
- C. Attendees must register their intention to participate in the public portion of the meeting upon their arrival at the meeting.
- D. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name; address; group affiliation, if and when appropriate.
- E. Each statement made by a participant shall be limited to three (3) minutes duration.
- F. No participant may speak more than once.
- G. Participants shall direct all comments to the Board and not to staff or other participants.
- H. The presiding officer may:
 - 1. prohibit public comments which are frivolous, repetitive, or harassing;
 - 2. interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant;
 - 3. request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting;

4. request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
5. call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action;
6. waive these rules.
 - a. with the approval of the Board when necessary for the protection of privacy or the administration of the Board's business.
- I. The portion of the meeting during which the participation of the public is invited shall be limited to fifteen (15) minutes but the timeframe will be extended, if necessary, so that no one's right to address the Board will be denied.

Tape or video recordings are permitted subject to the following conditions:

- A. No obstructions are created between the Board and the audience.
- B. No interviews are conducted in the meeting room while the Board is in session.
- C. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

The person operating the recorder should contact the School Leader prior to the Board meeting to review possible placement of the equipment.

MCL 15.263(4)(5)(6), 380.1808

0167.4

Administrative Participation

The Educational Service Provider and those administrators directed by the Educational Service Provider shall attend all meetings, when feasible. Administrative participation shall be by professional counsel, guidance, and recommendation - as distinct from deliberation, debate, and voting of Board members.

0167.5

Use of Electronic Mail

Since E-mail is a form of communication that could conflict with the Open-Meetings Law, it will be used to conduct business of the Board only for the purposes of communicating:

- A. messages between Board members or between a Board member and Educational Service Provider employee(s) which do not involve deliberating or rendering a decision on matters pending before the Board;

- B. possible agenda items between the Educational Service Provider/School Leader and the Board President;
- C. times, dates, and places of regular or special Board meetings;
- D. a Board meeting agenda or public record information concerning items on the agenda;
- E. requests for public record information from a member of the administration, school staff, or community pertaining to school operations;
- F. responses to questions posed by members of the public, administrators, or school staff.

Under no circumstances shall Board members use E-mail to discuss among themselves Board business that is only to be discussed in an open meeting of the Board, is part of an executive session, or could be considered an invasion of privacy if the message were to be monitored by another party.

There should be no expectation of privacy for any messages sent by E-mail. Messages that have been deleted may still be accessible on the hard drive, if the space has not been occupied by other messages. Messages, deleted or otherwise, may be subject to disclosure under the Freedom of Information Act, unless an exemption would apply.

0167.6 **Use of Social Media**

Social Media, as defined in Bylaw 0100, shall not be used to conduct any form of Board business.

0168 **Minutes**

0168.1 **Open Meeting**

The Secretary, or a temporary secretary appointed by the presiding officer, shall designate a person to keep minutes of each meeting showing the date, time, place, members present, members absent, any decisions made at a meeting open to the public, and the purpose or purposes for which a closed session is called. These minutes must be approved by the Board and endorsed by the Secretary at the next meeting. The minutes shall include all roll-call votes taken at the meeting. Proposed minutes shall be available for public inspection not later than eight (8) business days after the meeting to which the minutes refer. Approved minutes shall be available for public inspection not later than five (5) business days after the meeting at which the minutes are approved. The minutes shall be available for inspection at the School Leader's office and shall be available for purchase at a fee estimated by the business office to cover the cost of printing and copying.

The Board Secretary shall not include in or with its minutes any personally identifiable information on any student of the Academy which if released, would prevent the public body from complying with the Family Educational Rights and Privacy Act of 1974.

The official minutes shall be bound together by years and kept in the office of the Board of Directors.

Minutes of the preceding meetings shall be approved by the Board as its first order of business at its next meeting.

The minutes shall show only action taken and if requested, remarks of Board members.

MCL 15.269, 380.1201

0168.2 **Closed Meeting**

The Board shall designate a person to keep separate minutes of each closed meeting of the Board. These minutes shall be retained by the Secretary of the Board, but shall not be available to the public and shall only be disclosed if required by a civil action filed under MCL 15.270 et seq. These minutes may be destroyed one (1) year and one (1) day after approval of the minutes of the regular meeting at which the closed session was approved.

MCL 15.267, 15.269, 15.270-71, 15.273

0168.3 **Committee Meetings**

Any Board committee, whether standing or appointed ad hoc, which exercises governmental or proprietary authority must comply with the Open Meetings provisions in 0168.1 and 0168.2, and Public Participation provisions in 0167.3. Committees that are empowered to take action, make recommendations or otherwise deliberate in place of the Board are subject to this requirement.

0169 **Student Disciplinary Hearings**

0169.1 **Closed Session Requested**

If a parent or student requests a closed hearing, a vote must be taken. The purpose of the closed session should be announced: "To consider a student disciplinary matter, pursuant to the request of the parent/guardian" (**NOTE: Do not use the name since that could identify the student**). A majority is required to go into a closed session.

Those invited into closed session should include the student, parent(s) and/or representative(s) and school administrator(s) bringing charges. Others may be admitted at Board discretion, if needed for the proceeding or at the request of student/parents.

Witnesses should be admitted when needed to testify. They should be asked to leave the closed session after testifying. Witnesses may be required to affirm that they will tell the truth.

The Administration should present a summary of the requested discipline and an overview of the incident(s) supporting discipline. The Administration shall call and question witnesses as it determines appropriate. The

administrator may testify as a witness to the results of his/her investigation of the incident and the student's past record.

The student, parent, or representative (only one (1)) should be allowed to ask the witness(es) questions related to issues reasonably related to the discipline. Additional questioning by the Administration, the student/representative and/or the Board may be allowed at the Board's discretion.

The student, parent, or representative may then present witnesses or statements to the Board. The Administration and/or the Board may ask questions of these individuals. The Board may allow additional questioning at its discretion.

When the presentation of evidence is concluded, the Board will deliberate. It may exclude both the Administration and the student and representatives, or allow both sides to remain. If the Board desires clarification of any testimony during its deliberation, it shall assure that both the Administration and the student are present to hear the information.

The Board shall not take any action in the closed session. To act on the discipline the Board must return to open session. This requires a majority vote.

During the open session the name of the student shall not be used in voting on the discipline, to protect student privacy under the Federal Family Educational Rights and Privacy Act. The student may be referred to by a Code Number or Pseudonym (i.e. Student A). Only the reference code shall be indicated in the Board minutes, NOT the student's actual name. The reference code shall be listed in the student's discipline file.

If, at any time during the hearing, the student, parent or authorized representative withdraws the request for a closed hearing, the matter shall proceed under the open hearing provisions.

0169.2

Open Hearing

If the student, parent or authorized representative does not request a closed hearing, the Board must still assure that the Family Educational Rights and Privacy Act is not violated.

The parents (or student if eighteen (18) or older) should sign an authorization to release student record information to allow discussion of the student's information in the public forum (Form 8330 F4). If the parents refuse to sign the authorization or information relating to other students must be presented at the hearing, it should be done anonymously by referring to students by Code Numbers or Pseudonyms. If this is not possible, then the Board may go into closed session to receive student identifiable information pursuant to a two-thirds (2/3's) roll call vote for the announced purpose of "Considering material exempt from discussion or disclosure by State or Federal law."

In all other respects the hearing shall proceed as outlined under the Closed Hearing.

The Board must deliberate and act on the discipline in open session. The student, parents, administration and public will be allowed to be present. Students/parents who have not authorized disclosure to the public will not be mentioned by name during deliberations, but only by anonymous reference code. Any action must be by a vote of the Board in open session.

If the student/parents have signed an authorization for public disclosure, then the student's name may be used in the motion and recorded in the Board minutes.

Adopted 4/14/14

Revised 8/28/17; 12/17/18

For Board Approval

2000 **PROGRAM**

2105	Mission of the Academy	BP
2110	Statement of Philosophy	BP
2112	Parent and Family Engagement	L**
2120	School Improvement	BP
2210	Curriculum Development	L
2210.01	Right to Inspect Instructional Materials	BP
2231	Curriculum	BP
2250	Innovative Programs	BP
2260	Nondiscrimination and Access to Equal Educational Opportunity	L
2260.01	Section 504/ADA Prohibition Against Discrimination Based on Disability	L
2261	Title I Services	L**
2261.01	Parent and Family Member Participation in Title I Programs	L**
2261.02	Title I – Parent’s Right to Know	BP
2261.03	Academy and School Report Card	L
2271	Postsecondary (Dual) Enrollment Option Programs	L
2280	Physical Education	BP
2370.01	On-Line/Blended Learning Program	BP
2410	Prohibition of Referral or Assistance	L
2412	Homebound Instruction Program	BP
2414	Reproductive Health and Family Planning	BP
2416	Student Privacy and Parental Access to Information (FERPA)	L
2417	Comprehensive Health Education	BP
2418	Sex Education	L
2431	Interscholastic Athletics	L
2433	Operation of a Child Care Center or Before/After School Program	L
2460	Education of Children with Disabilities	L
2460.02	Least Restrictive Environment (LRE) Position Statement	L
2531	Copyrighted Works	BP
2623	Student Assessment	L
2628	State Aid Incentives	BP
2700	P.A. 25 Annual Report	L**

** Legally Required for Schools receiving funds under ESEA.

Adopted 8/5/13

Revised 4/14/14; 8/5/13; 11/17/14; 1/15/15; 5/18/15; 3/20/17; 8/28/17; 12/11/17; 12/17/18

REVISED POLICY – SPRING 2019 **CURRICULUM DEVELOPMENT**

Reference: MCL 380.1282, **380.1166a**

The Board of Directors recognizes its responsibility for the quality of the educational program of the Academy. To this end, the Academy's curriculum shall be developed, evaluated, aligned and adopted on a continuing basis, following the plan for curriculum growth established by the Michigan Curriculum Framework.

Across all academic and nonacademic content areas, the Academy's curriculum shall prepare a student to achieve the following:

- A. *Gather Information:* Research and retrieve information from a wide range of primary and secondary sources in various forms and contexts.
- B. *Understand Information:* Understand, synthesize, and evaluate information in an accurate, holistic, and comprehensive fashion.
- C. *Analyze Issues:* Review a question or issue by identifying, analyzing, and evaluating various considerations, arguments, and perspectives.
- D. *Draw and Justify Conclusions:* Draw and justify conclusions, decisions, and solutions to questions and issues by using reason and evidence; specifying goals and objectives; identifying resources and constraints; generating and assessing alternatives; considering intended and unintended consequences; choosing appropriate alternatives; and evaluating results.
- E. *Organize and Communicate Information:* Organize, present, and communicate information through a variety of media in a logical, effective, and comprehensive manner.
- F. *Think and Communicate Critically:* Read, listen, think, and speak critically about any subject, with clarity, accuracy, precision, relevance, depth, breadth, and logic.
- G. *Learn and Consider Issues Collaboratively:* Engage in shared inquiry processes, in a collaborative and team-based fashion with persons of diverse backgrounds and abilities.
- H. *Learn Independently:* Engage in learning in an active, exploratory, independent, and self-directed fashion.
- I. *Create Knowledge:* Create knowledge by raising and identifying previously unconsidered or unidentified questions and issues; creating new primary knowledge; and creating new approaches to solving or considering questions and issues.
- J. *Act Ethically:* Adhere to the highest intellectual and ethical standards in conducting all of the above.

The Board directs that all courses of study contained in the curriculum of this Academy accomplish the following:

- A. provide grade-appropriate instruction on career development in each grade level from kindergarten through 12th;**
- B. provide instruction in the curriculum required by statute and State Department of Education regulations;**
- C. ensure, to the extent feasible, that special learning needs of students are considered in the context of the regular program or classroom and provide for effective coordination with programs or agencies needed to meet those needs that cannot be met in the regular program or classroom;**
- D. convey consistency with the Academy's philosophy and goals and ensure the possibility of their achievement;**
- E. incorporate State-mandated performance standards for students as the basis for determining how well each student is achieving the academic outcomes for all areas of the Academy's core curriculum;**
- F. utilize a variety of learning resources to accomplish the educational goals;**

The Educational Service Provider shall be responsible to the Board for the development and evaluation of curriculum and the preparation of courses of study.

The Educational Service Provider shall make progress reports to the Board periodically.

The Educational Service Provider may conduct innovative programs deemed necessary to the continuing growth of the instructional program. Such programs should also improve the accomplishment of the Academy's educational goals and alignment with Michigan Curriculum Frameworks.

Prior to initiation, the Educational Service Provider shall report each such innovative program to the Board along with its objectives, evaluative criteria, alignment with Michigan Curriculum Frameworks, and costs. The Educational Service Provider shall not initiate any new program without approval of the Board.

Any and all changes in curriculum guides and alignments of the curriculum must be approved by the Board.

The Board encourages participation in programs of educational research that is feasible and conducive to the best interests of the Academy.

The Board directs the Educational Service Provider to actively pursue State and Federal aid in support of the Academy's innovative activities.

Adopted 4/14/14
Revised

REVISED POLICY – SPRING 2019

REPRODUCTIVE HEALTH AND FAMILY PLANNING

Reference: MCL 380.1169, 380.1507, 388.1766
AC Rule 388.273 et seq.

The Board of Directors directs that instruction be provided on the principal modes by which dangerous communicable diseases, including HIV and AIDS, are spread and the best methods for the restriction and prevention of these diseases. The instruction shall stress that abstinence from sex is the only protection that is 100% effective against unplanned pregnancy and sexually transmitted diseases, including HIV and AIDS, and that abstinence is a positive lifestyle for unmarried young people.

No person shall dispense or otherwise distribute in an Academy or on Academy property a family planning drug or device. Additionally, any officer, agent, or employee of the Board is prohibited from referring a student for an abortion or assisting a student in obtaining an abortion. Violation of these prohibitions may lead to disciplinary action, including, but not limited to any financial penalties required by the State of Michigan.

Each person who teaches K to 12 students about human immunodeficiency virus infection and acquired immunodeficiency syndrome shall have training in human immunodeficiency virus infection and acquired immunodeficiency syndrome education for young people. Licensed health care professionals who have received training on human immunodeficiency virus infection and acquired immunodeficiency syndrome are exempt from this requirement.

The Academy shall notify parents, in advance of the instruction, about the content of the instruction, give the parents an opportunity, prior to instruction, to review the materials to be used (other than tests), and observe the instruction. The Academy shall further advise the parents of their right to have their child excused from the instruction.

Before any revisions to the curriculum on the subjects taught pursuant to M.C.L. 380.1169 are implemented, the Board shall hold at least two (2) public hearings on the proposed revisions. The hearings shall be held at least one (1) week apart and public notice of the hearings shall be given in the manner required for board meetings. A public hearing held pursuant to this section may be held in conjunction with a public hearing held pursuant to M.C.L. 380.1507.

Adopted 12/11/17
Revised

6000 **FINANCES**

6110	Grant Funds	L
6111	Internal Controls	L
6210	Fiscal Planning	BP
6220	Budget Preparation	BP
6320	Purchasing	L
6321	New School Construction, Renovation	L
6325	Procurement – Federal Grants/Funds	L**
6420	Conflict of Interest – Legal Counsel, Advisors, or Consultants	L
6550	Travel Payment & Reimbursement	L
6700	Fair labor Standards Act (FLSA)	L
6850	Public Disclosure and Reporting	L

** Legally Required for Schools receiving funds under ESEA.

Adopted 8/5/13

Revised 4/14/14; 03/03/14; 12/14/15; 3/20/17; 12/17/18

NEW POLICY FOR ICADEMY GLOBAL – SPRING 2019 **NEW SCHOOL CONSTRUCTION, RENOVATION**

References: MCL 380.1267
M.C.L. 380.1264

Before commencing construction of any new academy building or the major renovation of an existing academy building, the Board shall consult on the plans for construction or major renovation regarding academy safety issues with the law enforcement agency that is the first responder for the academy building at issue. For purposes of this paragraph, academy building means any building intended to be used to provide instruction to students and any recreational or athletic structure or field intended to be used by students.

Before beginning construction of a new academy building, or an addition, repair or renovation of an existing academy building, except emergency repairs, the Board of Directors, shall obtain competitive bids on all the material and labor required for the complete construction of a proposed new building or addition to or repair or renovation of an existing academy building which exceeds the State statutory limit.

This policy does not apply to buildings, renovations, or repairs costing less than the statutory limit or to repair work normally performed by Academy employees.

The Board shall advertise for the bids required under subsection:

- A. By placing an advertisement for bids at least once in a newspaper of general circulation in the area where the building or addition is to be constructed or where the repair or renovation of an existing building is to take place and by posting an advertisement for bids for at least two (2) weeks on the Department of Management and Budget website on a page on the website maintained for this purpose or on a website maintained by an academy organization and designated by the Department of Management and Budget for this purpose.
- B. By submitting the request for bids for placement on the Michigan Department of Management and Budget's website for academy organizations, including a link to the Academy's website.
- C. The advertisement for bids shall do all of the following:
 - 1. specify the date and time by which all bids must be received by the Board at a designated location;
 - 2. state that the Board will not consider or accept a bid received after the date and time specified for bid submission;
 - 3. identify the time, date, and place of a public meeting at which the Board or its designee will open and read aloud each bid received by the Board by the date and time specified in advertisement;
 - 4. state that the bid shall be accompanied by a sworn and notarized statement disclosing any familial relationship that exists between the owner or any employee of the bidder and any

member of the Board or the Administrator of the Academy. A Board shall not accept a bid that does not include this sworn and notarized disclosure statement.

- D. The Board shall require each bidder for a contract under this policy, to file with the Board security in an amount not less than 1/20 of the amount of the bid conditioned to secure the Academy from loss or damage by reason of the withdrawal of the bid or by the failure of the bidder to enter a contract for performance, if the bid is accepted by the Board.
- E. The Board shall not open, consider, or accept a bid that the Board receives after the date and time specified for bid submission in the advertisement for bids as described in subsection C of this policy.
- F. At a public meeting identified in the advertisement for bids described in subsection C of this policy, the Board or its designee shall open and read aloud each bid that the Board received at or before the time and date for bid submission specified in the advertisement for bids. The Board may reject any or all bids, and if all bids are rejected, shall re-advertise in the manner required by this policy.

The Board may consider and provide a preference to bidders:

- 1. which use a Michigan-based business as the primary contractor.
- 2. which use one (1) or more Michigan-based business(es) as subcontractors.

For purposes of this preference a Michigan-based business means a business that would qualify for a Michigan preference for procurement contracts under M.C.L.A. 18.1268, which requires that the businesses certify that since inception or during the last twelve (12) months it has done one of the following:

- 1. have filed a Michigan business tax return showing an allocation of income tax base to Michigan
- 2. have filed a Michigan income tax return showing income generated in or attributed to Michigan
- 3. withheld Michigan income tax from compensation paid to the bidder's owners and remitted the tax to the Michigan Department of Treasury

This preference shall not apply to any procurement or project using Federal funds, nor shall it be used if it would violate any Federal law or requirements.

- G. The competitive bid threshold amount specified in this policy (\$24,459 for 2019) is adjusted each year by multiplying the amount for the

immediately preceding year by the percentage by which the average consumer price index for all items for the twelve (12) months ending August 31st of the year in which the adjustment is made differs from that index's average for the twelve (12) months ending on August 31st of the immediately preceding year and adding that product to the maximum amount that applied in the immediately preceding year, rounding to the nearest whole dollar. The current exempt amount must be confirmed with the Michigan Department of Education prior to issuing contracts for construction, renovation, or repairs which exceed the amount listed in this policy.

FOR BOARD APPROVAL

REVISED POLICY – SPRING 2019

PROCUREMENT – FEDERAL GRANTS/FUNDS

Reference: 2 C.F.R. 200.317 - .326

Procurement of all supplies, materials, equipment, and services paid for from Federal funds or Academy matching funds shall be made in accordance with all applicable Federal, State, and local statutes and/or regulations, the terms and conditions of the Federal grant, Board policies, and administrative procedures.

The School Leader shall maintain a procurement and contract administration system in accordance with the USDOE requirements (2 CFR 200.317-.326), **including affirmative steps for small and minority businesses and women's business enterprises**, for the administration and management of Federal grants and Federally-funded programs. The Academy shall maintain a contract administration system that requires contractors to perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders. Except as otherwise noted, procurement transactions shall conform to the provisions of the Academy's documented general purchasing Policy 6320 and AG 6320.

All Academy employees, whether employed by the Board or by an Educational Service Provider, all officers of the Academy, and all agents of the Academy who have purchasing authority shall abide by the standards of conduct covering conflicts of interest and governing the actions of its employees, whether employed by the Board or by an Educational Service Provider, officers, and agents engaged in the selection, award, and administration of contracts as established in Policy 1130 **and** Policy 3110– Conflict of Interest.

The Academy will avoid acquisition of unnecessary or duplicative items. Additionally, consideration shall be given to consolidating or breaking out procurements to obtain a more economical purchase. And, where appropriate, an analysis shall be made of lease versus purchase alternatives, and any other appropriate analysis to determine the most economical approach. These considerations are given as part of the process to determine the allowability of each purchase made with Federal funds.

To foster greater economy and efficiency, the Academy may enter into State and local intergovernmental agreements where appropriate for procurement or use of common or shared goods and services.

Competition

All procurement transactions paid for from Federal funds or Academy matching funds shall be conducted in a manner that encourages full and open competition and that is in accordance with good administrative practice and sound business judgement. In order to promote objective contractor performance and eliminate unfair competitive advantage, the Academy shall exclude any contractor that has developed or drafted specifications, requirements, statements of work, or invitations for bids or requests for proposals from competition for such procurements.

Some of the situations considered to be restrictive of competition include, but are not limited to, the following:

- A. unreasonable requirements on firms in order for them to qualify to do business;

- B. unnecessary experience and excessive bonding requirements;
- C. noncompetitive contracts to consultants that are on retainer contracts;
- D. organizational conflicts of interest;
- E. specification of only a “brand name” product instead of allowing for an “*or equal*” product to be offered and describing the performance or other relevant requirements of the procurement; and
- F. any arbitrary action in the procurement process.

Further, the Academy does not use statutorily or administratively imposed State, local, or tribal geographical preferences in the evaluation of bids or proposals, unless (1) an applicable Federal statute expressly mandates or encourages a geographic preference; or (2) the Academy is contracting for architectural and engineering services, in which case geographic location may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract.

To the extent that the Academy uses a pre-qualified list of persons, firms or products to acquire goods and services that are subject to this policy, the pre-qualified list includes enough qualified sources as to ensure maximum open and free competition. The Academy allows vendors to apply for consideration to be placed on the list continuously.

Solicitation Language

The Academy shall require that all solicitations made pursuant to this policy incorporate a clear and accurate description of the technical requirements for the material, product, or service to be procured. Such description shall not, in competitive procurements, contain features which unduly restrict competition. The description may include a statement of the qualitative nature of the material, product or service to be procured and, when necessary, shall set forth those minimum essential characteristics and standards to which it shall conform if it is to satisfy its intended use. Detailed product specifications should be avoided if at all possible.

When it is impractical or uneconomical to make a clear and accurate description of the technical requirements, a “brand name or equivalent” description may be used as a means to define the performance or other salient requirements of procurement. The specific features of the named brand which shall be met by offers shall be clearly stated; and identify all requirements which the offerors shall fulfill and all other factors to be used in evaluating bids or proposals.

The Academy will not approve any expenditure for an unauthorized purchase or contract.

Procurement Methods

The Academy shall utilize the following methods of procurement:

- A. Micro-purchases

Procurement by micro-purchase is the acquisition of supplies or services, the aggregate dollar amount of which does not exceed \$10,000. To the extent practicable, the Academy shall distribute micro-purchases equitably among qualified suppliers. Micro-purchases may be made without soliciting

competitive quotations if School Leader considers the price to be reasonable. The Academy maintains evidence of this reasonableness in the records of all purchases made by this method.

B. Small Purchases

Small purchase procedures provide for relatively simple and informal procurement methods for securing services, supplies, and other property that does not exceed the competitive bid threshold of \$24,459. Small purchase procedures require that price or rate quotations shall be obtained from an adequate number of qualified sources.

C. Sealed Bids

Sealed, competitive bids shall be obtained when the purchase of, and contract for, single items of supplies, materials, or equipment which amounts more than to the amount allowed by Michigan statute and when the Board determines to build, repair, enlarge, improve, or demolish an academy building/facility the cost of which will exceed the amount allowed by Michigan statute.

In order for sealed bidding to be feasible, the following conditions shall be present:

1. a complete, adequate, and realistic specification or purchase description is available;
2. two (2) or more responsible bidders are willing and able to compete effectively for the business; and
3. the procurement lends itself to a firm fixed price contract and the selection of the successful bidder can be made principally on the basis of price.

When sealed bids are used, the following requirements apply:

1. Bids shall be solicited in accordance with the provisions of State law and Policy 6320. Bids shall be solicited from an adequate number of qualified suppliers, providing sufficient response time prior to the date set for the opening of bids. The invitation to bid shall be publicly advertised.
2. The invitation for bids will include product/contract specifications and pertinent attachments and shall define the items and/or services required in order for the bidder to properly respond.
3. All bids will be opened at the time and place prescribed in the invitation for bids; bids will be opened publicly.
4. A firm fixed price contract award will be made in writing to the lowest responsible bidder. Where specified in bidding documents, factors such as discounts, transportation cost, and life cycle costs shall be considered in determining which bid is lowest. Payment discounts

may only be used to determine the low bid when prior experience indicates that such discounts are usually taken.

5. The Board reserves the right to reject any or all bids for sound documented reason.

D. Competitive Proposals

Procurement by competitive proposal, normally conducted with more than one source submitting an offer, is generally used when conditions are not appropriate for the use of sealed bids or in the case of a recognized exception to the sealed bid method. (See Policy 6320 for competitive bid procedures.)

If this method is used, the following requirements apply:

1. Requests for proposals shall be publicized and identify all evaluation factors and their relative importance. Any response to the publicized requests for proposals shall be considered to the maximum extent practical.
2. Proposals shall be solicited from an adequate number of sources.
3. The Academy shall use its written method for conducting technical evaluations of the proposals received and for selecting recipients.
4. Contracts shall be awarded to the responsible firm whose proposal is most advantageous to the program, with price and other factors considered.

The Academy may use competitive proposal procedures for qualifications-based procurement of architectural/engineering (A/E) professional services whereby competitors' qualifications are evaluated and the most qualified competitor is selected, subject to negotiation of fair and reasonable compensation. The method, where price is not used as a selection factor, can only be used in procurement of A/E professional services. It cannot be used to purchase other types of services though A/E that firms are a potential source to perform the proposed effort.

E. Noncompetitive Proposals

Procurement by noncompetitive proposals allows for solicitation of a proposal from only one source and may be used only when one or more of the following circumstances apply:

1. the item is available only from a single source
2. the public exigency or emergency for the requirement will not permit a delay resulting from competitive solicitation
3. the Federal awarding agency or pass-through entity expressly authorizes noncompetitive proposals in response to a written request from the Academy

4. after solicitation of a number of sources, competition is determined to be inadequate

Contract/Price Analysis

The Academy shall perform a cost or price analysis in connection with every procurement action in excess of \$250,000, including contract modifications. A cost analysis generally means evaluating the separate cost elements that make up the total price, while a price analysis means evaluating the total price, without looking at the individual cost elements.

The method and degree of analysis is dependent on the facts surrounding the particular procurement situation; however, the Academy shall come to an independent estimate prior to receiving bids or proposals.

When performing a cost analysis, the Academy shall negotiate profit as a separate element of the price. To establish a fair and reasonable profit, consideration is given to the complexity of the work to be performed, the risk borne by the contractor, the contractor's investment, the amount of subcontracting, the quality of its record of past performance, and industry profit rates in the surrounding geographical area for similar work.

Time and Materials Contracts

The Academy uses a time and materials type contract only (1) after a determination that no other contract is suitable; and (2) if the contract includes a ceiling price that the contractor exceeds at its own risk. Time and materials type contract means a contract whose cost to the Academy is the sum of the actual costs of materials, and direct labor hours charged at fixed hourly rates that reflect wages, general and administrative expenses, and profit.

Since this formula generates an open-ended contract price, a time-and-materials contract provides no positive profit incentive to the contractor for cost control or labor efficiency. Therefore, the Academy sets a ceiling price for each contract that the contractor exceeds at its own risk. Further, the Academy shall assert a high degree of oversight in order to obtain reasonable assurance that the contractor is using efficient methods and effective cost controls.

Suspension and Debarment

The Academy will award contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of the proposed procurement. All purchasing decisions shall be made in the best interests of the Academy and shall seek to obtain the maximum value for each dollar expended. When making a purchasing decision, the Academy shall consider such factors as (1) contractor integrity; (2) compliance with public policy; (3) record of past performance; and (4) financial and technical resources.

The School Leader shall have the authority to suspend or debar a person/corporation, for cause, from consideration or award of further contracts. The Academy is subject to and shall abide by the nonprocurement debarment and suspension regulations implementing Executive Orders 12549 and 12689, 2 CFR Part 180.

Suspension is an action taken by the Academy that immediately prohibits a person from participating in covered transactions and transactions covered under the Federal Acquisition Regulation (48 CFR chapter 1) for a temporary period, pending completion of an agency investigation and any judicial or administrative proceedings that may ensue. A person so excluded is suspended. (2 CFR Part 180 Subpart G)

Debarment is an action taken by the School Leader to exclude a person from participating in covered transactions and transactions covered under the Federal Acquisition Regulation (48 CFR chapter 1). A person so excluded is debarred. (2 CFR Part 180 Subpart H)

The Academy shall not subcontract with or award subgrants to any person or company who is debarred or suspended. For contracts over \$25,000, the Academy shall confirm that the vendor is not debarred or suspended by either checking the Federal government's System for Award Management, which maintains a list of such debarred or suspended vendors at www.sam.gov; collecting a certification from the vendor; or adding a clause or condition to the covered transaction with that vendor. (2 CFR Part 180 Subpart C)

Bid Protest

The Academy maintains the following protest procedures to handle and resolve disputes relating to procurements and, in all instances, discloses information regarding the protest to the awarding agency.

A bidder who wishes to file a bid protest shall file such notice and follow procedures prescribed by the Request For Proposals (RFPs) or the individual bid specifications package, for resolution. Bid protests shall be filed in writing with the School Leader within seventy-two (72) hours of the opening of the bids in protest.

Within five (5) days of receipt of a protest, the School Leader shall review the protest as submitted and render a decision regarding the merits of the protest and any impact on the acceptance and rejection of bids submitted. Notice of the filing of a bid protest shall be communicated to the Board and shall be so noted in any subsequent recommendation for the acceptance of bids and awarding of contracts.

Failure to file a notice of intent to protest, or failure to file a formal written protest within the time prescribed, shall constitute a waiver of proceedings.

Maintenance of Procurement Records

The Academy maintains records sufficient to detail the history of all procurements. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price (including a cost or price analysis).

Adopted 12/17/18
Revised

8000 **OPERATIONS**

8120	Iran Economic Sanctions Act Compliance	L
8142	Criminal History Record Check	L
8142.01	Weapons	BP
8220	School Day	BP
8310	Public Records	L
8310.01	Enhanced Access to Public Records	L
8315	Information Management	BP
8320	Personnel Files	BP
8321	Criminal Justice Information Security (Non-Criminal Justice Agency	L
8330	Student Records	L
8340	Letters of Reference	L
8351	Breach of Confidential Information	BP
8390	Animals on Academy Property	L
8400	Academy Safety Information	L
8401	Fire Safety and Fire Department Notification	L
8405.01	Integrated Pest Management	L
8420	Emergency Situations at the Academy	BP
8431	Preparedness for Toxic Hazards and Asbestos Hazard	L
8450.01	Pediculosis (Head Lice)	BP
8500	Food Services	L*
8510	Wellness	L
8510 Appendix D – Specific Goals for Nutrition Promotion		L
8510 Appendix E – Nutrition Guidelines for All Foods Available on Campus		
	During the School Day	L
8540	Vending Machines	L*
8660	Transportation by Private Vehicle	BP
8800	Religious/Patriotic Ceremonies and Observances	L
8900	Anti-Fraud	BP

L* These policies are only legally required if the Academy serves food to students and receives direct or indirect federal aid for the program.

Adopted 8/5/13

Revised 4/14/14; 03/03/14; 11/17/14; 1/15/15; 5/18/15; 12/14/15; 3/20/17; 8/28/17; 12/11/17;
12/17/18

REVISED POLICY – SPRING 2019 **ACADEMY SAFETY INFORMATION**

Reference: Title IX, Section 9532 of the **Elementary and Secondary Education Act, as amended**
MCL **380.1241**, 380.1308, **380.1308a**, 380.1310a, **752.913**, 771.2a

The Board of Directors is committed to maintaining a safe **academy** environment. The Board believes crime and violence at the Academy are potential, multifaceted problems that need to be addressed by utilizing the best resources and coordinated efforts of Academy personnel, law enforcement agencies, and families. The Board further believes the Academy and local law enforcement officials must work together to provide for the safety and welfare of students while at the **academy**, at an **academy**-sponsored activity or while en route to or from the **academy** or an **academy**-sponsored activity. The Board also believes the first step in addressing **academy** crime and violence is to assess the extent and nature of the problem(s), then plan and implement strategies that promote safety and minimize the likelihood of crime and violence at the Academy.

Federal law establishes a "Student Safety Zone" that extends 1,000 feet from the boundary of any **academy** property in relation to weapons, drugs and registered sex offenders. Individuals are prohibited from engaging in these activities at any time on **academy** property, within the Student Safety Zone, or at any **academy**-related event.

The Academy will work with local officials in arranging signage defining the 1,000-foot boundary.

The Educational Service Provider shall hold a meeting for the purpose of **conferring regarding** the *School Safety Information Policy Agreement* and making modifications deemed necessary and proper by the participants in the meeting. The agenda will also include discussion of additional training needed and any other such related matters. Participants in this meeting shall include the School Leader, members of the Board of Directors, the County Prosecutor or his/her designee, and representatives from the local law enforcement agencies. Others may also be invited to participate in the meeting.

The Educational Service Provider shall make a report to the Board about **all such reviews** and recommend the approval and adoption of any proposed revisions or additions.

Academy Contact Person

Furthermore, in accordance with state law, the Board hereby designates the School Leader as the Academy contact person who shall receive information from law enforcement officials, prosecutors and the court officials, **including receipt of information provided from the Michigan State Police relating to the student safety act hotline ("OK2Say")**. The current contact information for the School Leader shall be provided to the Michigan State Police in the manner and frequency required by law.

The Academy contact person shall notify the School Leader of the academy of attendance of a student about whom information is received from law enforcement officials, prosecutors, or court officials within twenty-four (24) hours of the receipt of that information. The School Leader shall, in turn, notify the building staff members who s/he determines have a need to know the information that has been received within twenty-four (24) hours of receipt of that information.

The School Leader shall notify the appropriate law enforcement officials when an eligible student commits any offense listed as a reportable incident in the *School Safety Information Policy Agreement* and shall report all information that is required to be reported to State or local law enforcement agencies and prosecutors. Reporting such information is subject to 20 USC 1232g, commonly referred to as the Family Educational Rights and Privacy Act of 1974.

Required Reporting

The Educational Service Provider shall submit a report at least annually to the Superintendent of Public Instruction, in the form prescribed by the Superintendent of Public Instruction, stating the number of students expelled from the Academy during the preceding school year and the reason for the expulsion.

The Educational Service Provider shall also submit a report, at least annually, to the Superintendent of Public Instruction, in the form prescribed by the Superintendent of Public Instruction, stating the incidents of crime occurring at the Academy. At least once annually, a copy of the most recent report of incidents of crime shall be made available to the parent or legal guardian of each student enrolled in the Academy. This report will minimally include crimes involving any of the following:

- A. physical violence;
- B. gang related acts;
- C. illegal possession of a controlled substance, controlled substance analogue or other intoxicant;
- D. trespassing;
- E. property crimes, including, but not limited to, theft and vandalism, as well as an estimate of the cost to the Academy that results from the property crime.

The School Leader shall collect weekly and keep current the information required for the report on incidents of crime, and must provide that information, within seven (7) days, upon request.

Each Academy building shall collect and keep current on a weekly basis the information required from the report of incidents of crime, and must provide that information, within seven (7) days, upon request.

Additionally, the Academy shall report all incidents of and attempted commissions of the crimes listed above to the Michigan State Police, in the form and manner prescribed by the Michigan State Police, within twenty-four (24) hours after the incident occurs.

Law Enforcement Information Network (LEIN)

The Board authorizes the School Leader to request vehicle registration information for suspicious vehicles within 1,000 feet of **academy** property through the Law Enforcement Information Network (LEIN).

Persistently Dangerous Schools

The Board recognizes the requirement of State and Federal law for the Academy to annually report to the Michigan Department of Education incidents, meeting the statutory definition of violent criminal offenses that occurred in the Academy, on **academy** grounds, on an

academy conveyance, or at an **academy**-sponsored activity. The State Department of Education will then use this data to determine if an **academy** is considered “persistently dangerous,” as defined by State policy.

Pursuant to the Board’s stated intent to provide a safe **academy** environment, Academy administrators are expected to respond appropriately to any and all violations of the Student Code of Conduct, especially those of a serious, violent nature. In any year where the number of reportable incidents of violent criminal offenses in the Academy exceed the threshold number established in State policy, the School Leader shall discuss this problem at the annual meeting, for the purpose of reviewing the School Safety Plan, so that a plan of corrective action can be developed and implemented to reduce the number of these incidents in the subsequent year.

The Educational Service Provider shall make a report to the Board about this plan of corrective action and shall recommend approval and adoption of it.

Adopted 8/5/13

Revised 12/14/15; 8/28/17

For Board Approval

NEW POLICY – SPRING 2019 **EMERGENCY OPERATIONS PLAN**

References: M.C.L.380.1308a

By no later than January 1, 2020, each Academy shall 1) develop an emergency operations plan or 2) adapt its statewide academy information policy (referred to as the "Plan" throughout the remainder of this Policy) to comply with the requirements of this Policy. This action shall be taken with input from the public. Academy building means any building intended to be used to provide instruction to students and any recreational or athletic structure or field intended to be used by students.

Beginning in the 2019-2020 school year, and at least biennially thereafter, the Academy shall conduct a review of its Plan, including a review of the vulnerability assessment, with at least one law enforcement agency that has jurisdiction over the Academy.

The Plan must include guidelines and procedures that address all of the following:

- A. academy violence and attacks
- B. threats of academy violence and attacks
- C. bomb threats
- D. fire
- E. weather-related emergencies
- F. intruders
- G. parent and pupil reunification
- H. threats to an academy-sponsored activity or event whether or not it is held on academy premises
- I. a plan to train teachers on mental health and pupil and teacher safety
- J. a plan to improve academy building security
- K. an active violence protocol
- L. continuity of operations after an incident
- M. a vulnerability assessment

The Academy shall notify the Michigan Department of Education not later than thirty (30) days after it adopts its Plan and after each biennial review in the form and manner prescribed by the Department.

REVISED POLICY – SPRING 2019

FOOD SERVICES

Reference: Healthy, Hunger-Free Kids Act of 2010 and Richard B. Russell National School Lunch Act, 42 USC 1751 et seq.
Child Nutrition Act of 1966, 42 USC 1771 et seq.
7 CFR Parts 15b, 210, 215, 220, 225, 226, 240, 245, 3015
OMB Circular No. A-87 USDA Smart Snacks in School Food Guidelines (effective July 1, 2014)
SP 32-2015 Statements Supporting Accommodations for Children with Disabilities in the Child Nutrition Programs

The Board of Directors may provide food service for the purchase and consumption of lunch for all students.

The Board may also provide a breakfast program in accordance with procedures established by the State Department of Education.

The Board's Policy 2260 – Nondiscrimination and Access to Equal Educational Opportunity shall apply to any food service program offered by the Academy.

Any food-service program shall comply with Federal and State regulations pertaining to the selection, preparation, delivery, consumption, and disposal of food and beverages, including but not limited to the current USDA school meal pattern requirements and the USDA Smart Snacks in School nutrition standards, and to the fiscal management of the program. Operation of such a program shall be as follows.

Substitutions

If determined appropriate by a student's Section 504 team, substitutions to the standard meal requirements shall be made, at no additional charge, for students for whom a healthcare provider who has prescriptive authority in the State of Michigan has provided medical certification that the student has a disability which restricts his/her diet, in accordance with all applicable law.

If determined appropriate by a team of qualified individuals, substitutions to the standard meal requirements may be made, at no additional charge, **for a student who is not a "disabled person" but has** a signed statement from a qualified medical authority that the student cannot consume certain food items due to medical or other special dietary needs.

For non-disabled students who need a nutritional equivalent milk substitute, only a signed request by a parent or guardian is required.

The operation and supervision of the food-service program shall be the responsibility of the Educational Service Provider. Food services shall be operated on a self-supporting, nonprofit basis with revenue from students, staff, Federal reimbursement, and surplus food. The Board shall assist the program by furnishing available space, initial major equipment, and utensils. Maintenance and replacement of equipment is the responsibility of the program. In addition, as required by law, a food safety program based on the principles of the Hazard Analysis and Critical Control Point (HACCP) system shall be implemented with the intent of preventing food-borne illnesses. For added safety and security, access to the facility and the food stored and prepared therein shall be limited to food service staff and other authorized persons.

A periodic review of the food-service accounts shall be made by the Educational Service Provider and such accounts shall be audited as part of the Academy's annual audit.

Bad debt incurred through the inability to collect lunch payment from students is not an allowable cost chargeable to any Federal program. Any related collection cost, including legal cost, arising from such bad debt after they have been determined to be uncollectable are also unallowable.

Bad debt is uncollectable/delinquent debt that has been determined to be uncollectable by the end of the school year in which the debt was incurred. If the uncollectable/delinquent debt cannot be recovered by the School Meals Program in the year when the debt was incurred, then this is classified as bad debt. Once classified as bad debt, non-Federal funding sources must reimburse the NSFSFA for the total amount of the bad debt. The funds may come from the Academy general fund, State or local funding, **academy** or community organizations such as the PTA, or any other non-federal source. Once the uncollectable/delinquent debt charges are converted to bad debt, records relating to those charges must be maintained in accordance with the record retention requirements in 7 CFR 210.9(b) (17) and 7 CFR 210.15(b).

The Educational Service Provider is authorized to develop and implement an administrative guideline regarding meal charge procedures. This guideline will provide consistent directions for students who are eligible for reduced price or paid meals but do not have funds in their account or in hand to cover the cost of their meal at the time of service.

This guideline shall be provided in writing to all households at the start of each school year and to households transferring to the Academy during the school year.

With regard to the operation of the Academy food service program, the Educational Service Provider shall ensure:

- A. the maintenance of sanitary, neat premises, free from fire and health hazards;
- B. the preparation of food that complies with Federal food safety regulations;
- C. the purchase of foods and supplies, in accordance with State and Federal law, USDA regulations, and Board policy;
- D. complying with food holds and recalls in accordance with USDA regulations;
- E. the management (accounting and disposition) of food-service funds pursuant to Federal and State law and USDA regulations;
- F. the safety and safekeeping and storage of food and food equipment pursuant to State and Federal law and USDA regulations;
- G. the planning and execution of menus in compliance with USDA requirements;
- H. the regular maintenance and replacement of equipment.

The Academy shall serve only nutritious food as determined by the Food Service Program in compliance with the current USDA Nutrition Standards for the National School Lunch and School Breakfast Programs and the USDA Smart Snacks in School nutrition guidelines.

Foods and beverages unassociated with the food-service program must comply with the current USDA Nutrition Standards for the National School Lunch and School Breakfast Programs and the USDA Smart Snacks in School nutrition guidelines, and may be vended, subject to Board Policy 8540.

Adopted 8/5/13

Revised 1/15/15; 12/14/15; 3/20/17; 8/28/17

For Board Approval

REVISED POLICY – SPRING 2019

SPECIFIC GOALS FOR PHYSICAL ACTIVITY

Physical Education

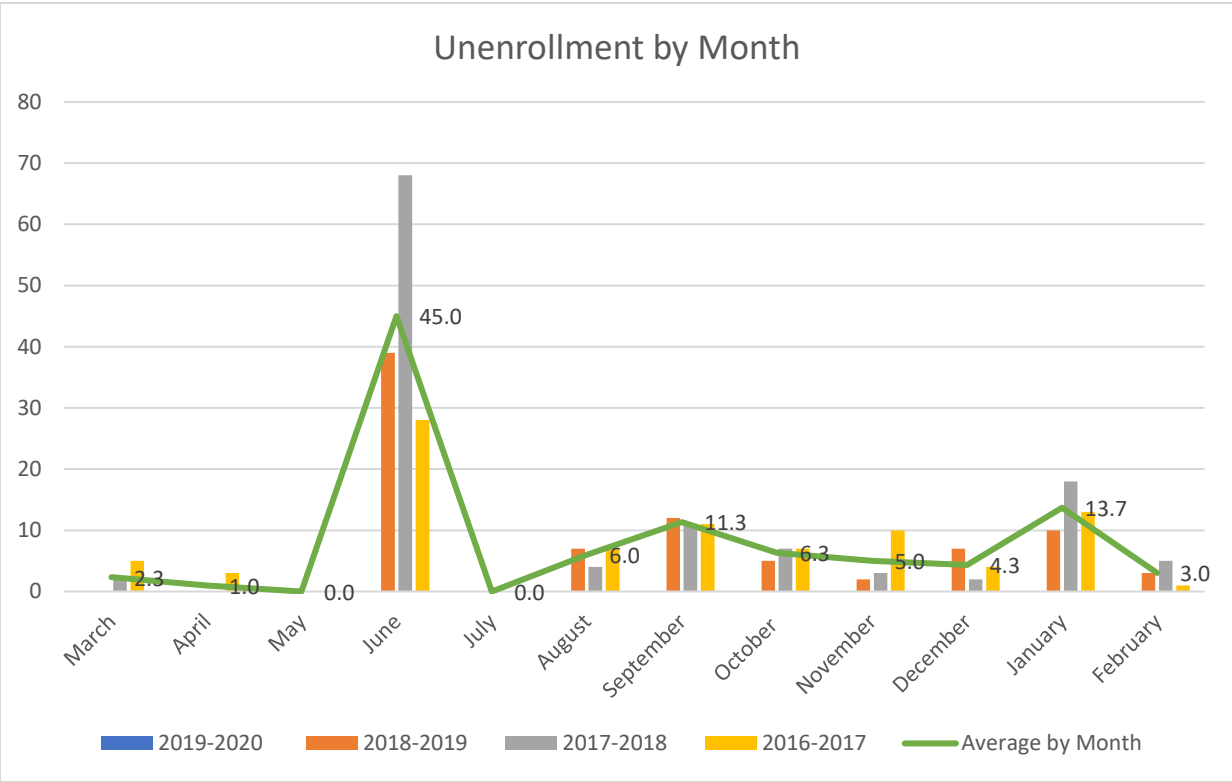
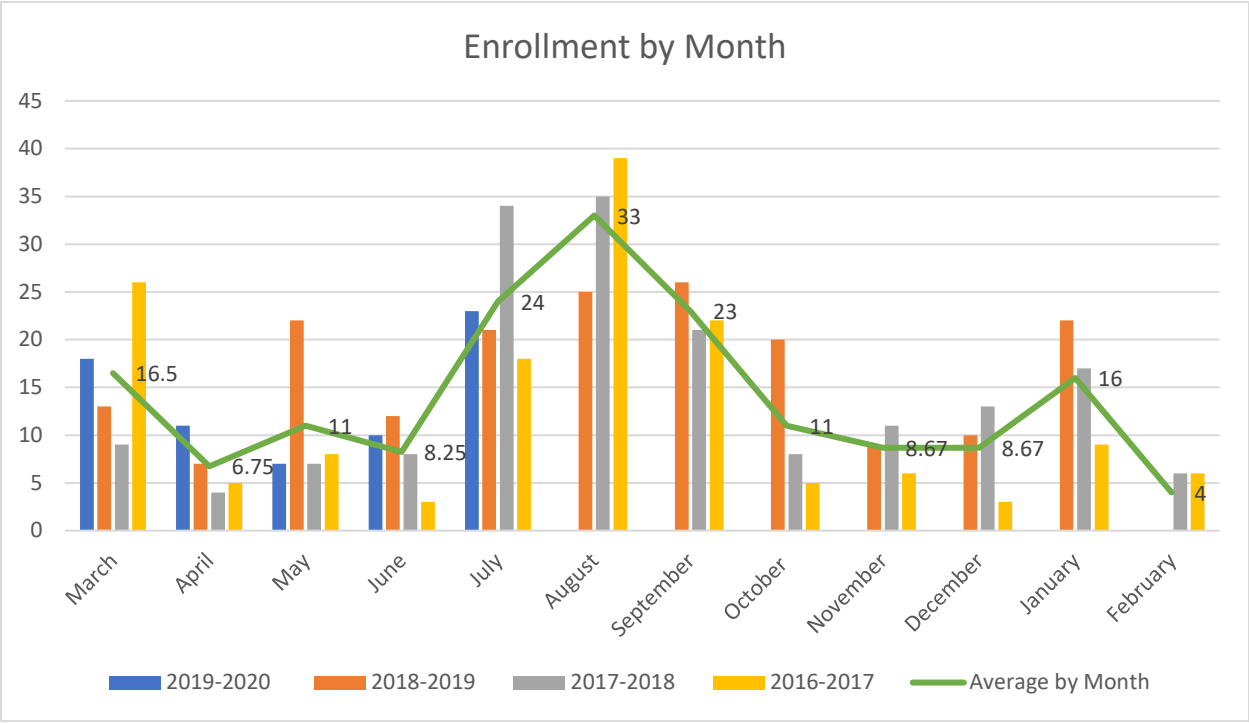
Planned instruction in physical education shall teach cooperation, fair play, and responsible participation.

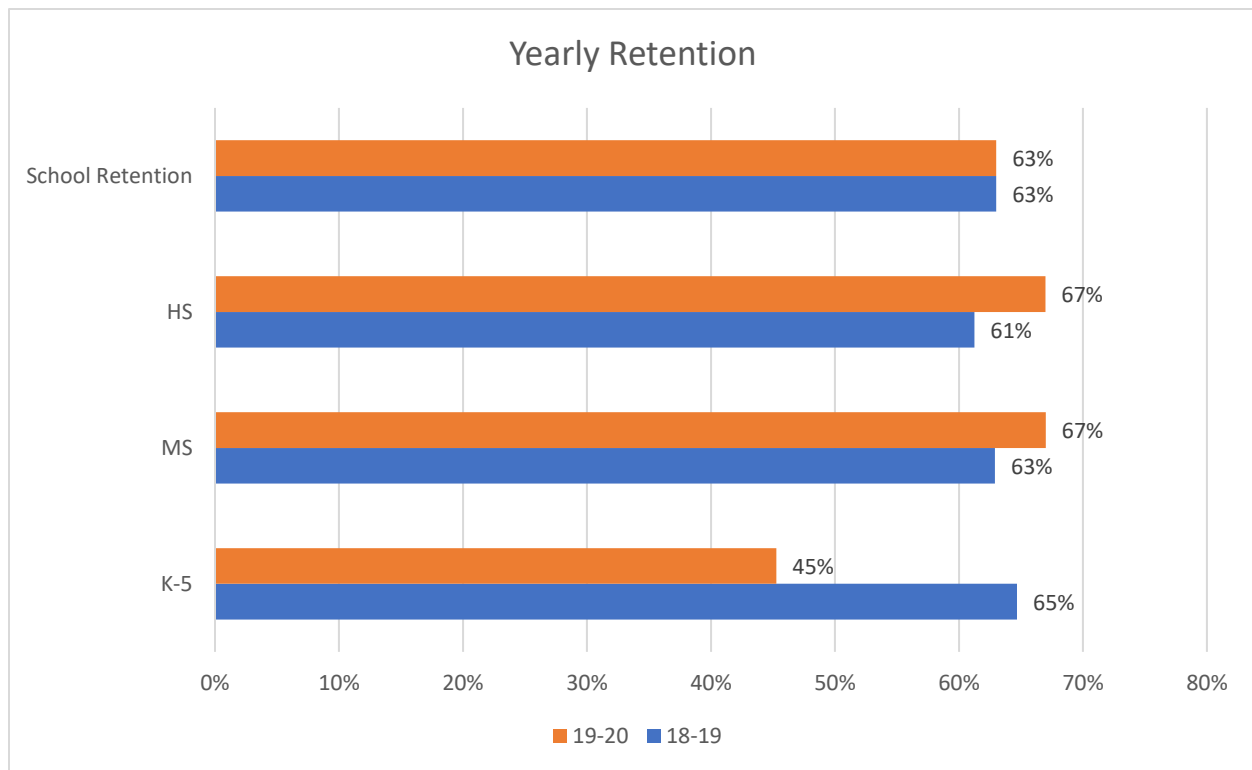
Physical Activity

Physical activity shall not be employed as a form of discipline or punishment.

Adopted 03/03/14
Revised

For Board Approval





21F/Shared TimeProgram				
	# of 21F Enrollments	# of Shared Time Enrollments		Revenue Generated
2017-18	8	0		2400
2018-19	19	1		5700
2019-20	3			

Teachers Ranking of TOP ROCK ACTIONs to Prioritize in 2019/20

